HEALTH CARE AUTHORITY

Monthly Statistical Report

October 2024

There were 870,170 individuals that received Medicaid in October 2024, a 3.50% decrease from one year ago. The count of Medicaid recipients has decreased by 4,878, or 0.56%, since last month.

The SNAP caseload in October 2024 was 265,717, a 8.90% increase from one year ago. The SNAP caseload has decreased by 1,347 cases, or 0.50%, since last month.

The TANF caseload was 8,174 in October 2024, an increase of 12.82% from October 2023. The TANF caseload had 7 fewer cases compared to September 2024, a decrease of 0.1%.

The caseload for General Assistance was 1,427 in October 2024, a decrease of 2.66% from one year ago and an increase of 32 cases from last month.

Michelle Lujan Grisham, Governor
Kari Armijo, Secretary

Contents	Page
Summary	3-5
Medicaid	6-20
SNAP	21-41
Cash Assistance	42-56
Child Care Assistance	57-58
SNAP EA and P-EBT	59
Income Eligibility Guidelines	60-61

Regions are reported as follows:

Region 1		
Catron	San Juan	Valencia
Cibola	Sierra	
McKinley	Socorro	

Region 2		
Colfax	Mora	Santa Fe
De Baca	Quay	Taos
Guadalupe	Rio Arriba	Union
Harding	Sandoval	
Los Alamos	San Miguel	

Region 3	
Bernalillo	Torrance

Region 4		
Chaves	Eddy	Lincoln
Curry	Lea	Roosevelt

Region 5		
Dona Ana	Hidalgo	Otero
Grant	Luna	

The Mission of the Health Care Authority

We ensure New Mexicans attain their highest level of health by providing whole-person, cost effective, accessible, and high-quality healthcare and safety-net services.

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www.hca.nm.gov

link to website to find Monthly Statistical Report

Program Summary for October 2024

Medicaid

	Oct-23	Sep-24	Oct-24	Percent Change Oct-23-Oct-24	Percent Change Sep-24-Oct-24
Expenditures[1]	$693,895,875	$672,045,978	$728,217,904	4.9%	8.4%
Cases[2]	551,811	544,100	544,480	-1.33%	0.1%
Expenditures/Case	$1,257	$1,235	$1,337	6.4%	8.3%
Recipients[3]	901,717	875,048	870,170	-3.50%	-0.56%
Adults	544,510	507,155	503,699	-7.49%	-0.68%
Children	357,207	367,893	366,471	2.59%	-0.39%
Recipients /Case	1.63	1.61	1.60	-1.84%	-0.62%
Cases Processed[4]	5,630	8,905	9,486	68.49%	6.52%
Approvals[4]	3,667	5,907	5,946	62.15%	0.66%

Supplemental Nutrition Assistance Program (SNAP)

	Oct-23	Sep-24	Oct-24	Percent Change Oct-23-Oct-24	Percent Change Sep-24-Oct-24
Expenditures[5]	$97,914,074	$88,082,155	$88,571,816	-9.54%	0.56%
Cases[6]	244,010	267,064	265,717	8.90%	-0.504%
Expenditures/Case	$401	$330	$333	-16.96%	0.91%
Recipients[7]	461,448	489,124	487,089	5.56%	-0.42%
Adults	286,103	309,585	308,179	7.72%	-0.45%
Children	175,345	179,539	178,910	2.03%	-0.35%
Recipients /Case	1.89	1.83	1.83	-3.17%	0.00%
Cases Processed[4]	7,430	13,215	12,387	66.72%	-6.27%
Approvals[4]	4,987	10,258	9,161	83.70%	-10.69%

Cash Assistance Programs

	Oct-23	Sep-24	Oct-24	Percent Change Oct-23-Oct-24	Percent Change Sep-24-Oct-24
Expenditures[5]	$3,501,307	$4,057,814	$4,068,383	16.20%	0.26%
Cases[6]	9,429	10,460	10,468	11.02%	0.08%
Expenditures/Case	$371	$388	$389	4.85%	0.26%
Recipients[7]	20,917	23,980	24,041	14.94%	0.25%
Adults	17,993	8,219	8,244	-54.18%	0.30%
Children	2,924	15,761	15,797	440.25%	0.23%
Recipients /Case	2.22	2.29	2.30	3.60%	0.44%
Cases Processed[4]	2,374	3,874	3,288	38.50%	-15.13%
Approvals[4]	534	837	807	51.12%	-3.58%

Low Income Home Energy Assistance Program (LIHEAP)

	Oct-23	Sep-24	Oct-24	Percent Change Oct-23-Oct-24	Percent Change Sep-24-Oct-24
Expenditures[8]	$1,164,496	$645,565	$3,580,967	207.51%	454.70%
Cases[8]	3,988	2,553	10,065	152.38%	294.24%
Expenditures/Case	$292	$253	$356	21.92%	40.71%
Recipients[8]	10,555	5,089	21,465	103.36%	321.79%
Adults	5,542	2,250	12,781	130.62%	468.04%
Children	5,013	2,839	8,684	73.23%	205.88%
Recipients /Case	2.65	1.99	2.13	-19.62%	7.04%
Cases Processed[4]	2,772	4,274	7,901	185.03%	84.86%
Approvals[4]	2,283	2,784	6,978	205.65%	150.65%

Program Summary for October 2024

Temporary Assistance for Needy Families (TANF)

				Percent Change	
	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Expenditures[5]	$2,878,234	$3,305,856	$3,294,353	14.46%	-0.35%
Cases[6]	7,245	8,181	8,174	12.82%	-0.09%
Expenditures/Case	$397	$404	$403	1.51%	-0.25%
Recipients[7]	18,574	21,566	21,566	16.11%	0.00%
Adults	15,891	6,064	6,054	-61.90%	-0.16%
Children	2,683	15,502	15,512	478.16%	0.06%
Approvals[4]	376	631	609	61.97%	-3.49%

TANF cases include Wage Subsidy and Support Services

Education Works

				Percent Change	
	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Expenditures[5]	$18,201	$23,173	$29,490	62.02%	27.26%
Cases[6]	41	46	58	41.46%	26.09%
Expenditures/Case	$444	$504	$508	14.41%	0.79%
Recipients[7]	122	138	170	39.34%	23.19%
Adults	42	51	65	54.76%	27.45%
Children	80	87	105	31.25%	20.69%

State Supplement for Residential Care

				Percent Change	
	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Expenditures[5]	$200	$400	$400	100.00%	0.00%
Cases[6]	3	4	4	33.33%	0.00%
Expenditures/Case	$67	$100	$100	49.25%	0.00%
Recipients[7]	2	4	4	100.00%	0.00%

General Assistance (GA)

				Percent Change	
	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Expenditures[5]	$443,037	$464,117	$488,833	10.34%	5.33%
Cases[6]	1,466	1,395	1,427	-2.66%	2.29%
Expenditures/Case	$302	$333	$343	13.58%	3.00%
Recipients[7]	1,516	1,416	1,473	-2.84%	4.03%
Adults	1,355	1,244	1,293	-4.58%	3.94%
Children	161	172	180	11.80%	4.65%
Approvals[4]	64	103	113	76.56%	9.71%

Refugee Cash (RCA)

				Percent Change	
	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Expenditures[5]	$161,635	$264,268	$255,307	57.95%	-3.39%
Cases[6]	674	834	805	19.44%	-3.48%
Expenditures/Case	$240	$317	$317	32.08%	0.00%
Recipients[7]	703	856	828	17.78%	-3.27%

Expenditures YTD			
	SFY 2024	FFY 2024	CY 2024
Medicaid[1]	$2,905,314,452	$728,217,904	$7,032,751,818
Supplemental Nutrition Assistance Program[9]	$354,282,726	$88,571,816	$864,628,668
Temporary Assistance for Needy Families[9]	$14,145,806	$3,294,353	$33,854,219
General Assistance[9]	$1,877,732	$488,833	$4,545,183
Education Work[9]	$93,470	$29,490	$261,479
LIHEAP[8]	$5,638,205	$3,580,967	$13,042,530

Average Caseload YTD			
	SFY 2024	FFY 2024	CY 2024
Medicaid[2]	545,361	544,480	539,403
Supplemental Nutrition Assistance Program[6]	264,452	265,717	255,685
Temporary Assistance for Needy Families[6]	8,184	8,174	7,824
General Assistance[6]	1,375	1,427	1,346
Education Work[6]	45	58	49
LIHEAP[8]	4,572	10,065	4,520

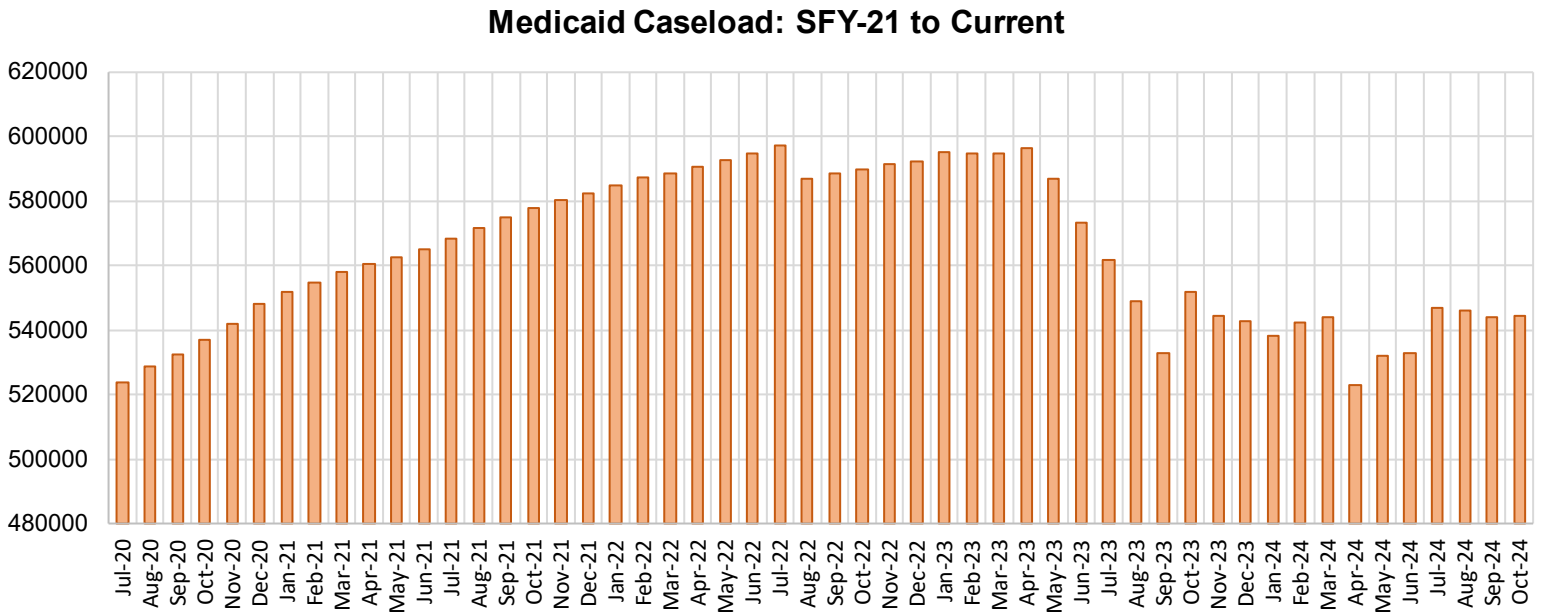
Demographic Profile- October 2024					
	SNAP	TANF	GA	Education Works	RCA
Gender of Recipients[10]					
Male	218,745	9,026	801	48	482
Female	268,344	12,540	672	122	346
Ethnicity[10]					
Hispanic	282,573	14,383	799	78	749
Non-Hispanic	204,516	7,183	674	92	79
Race[10]					
Native American or Alaskan Native	79,829	2,053	152	22	0
Asian	3,885	146	22	0	5
African American or Black	15,434	1,339	71	20	51
Native Hawaiian or Pacific Islander	1,091	78	0	2	14
White	364,273	16,577	1,152	122	587
Unknown / Not Declared	4,871	323	12	1	29
More than One Race	17,706	1,050	64	3	142

Medicaid Cases by Field Office[2]

				Percent Change	
Office	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Chaves County ISD	19,383	18,710	18,723	-3.41%	0.07%
Cibola County ISD	7,692	7,709	7,671	-0.27%	-0.49%
Colfax County ISD	3,906	3,696	3,710	-5.02%	0.38%
Curry County ISD	16,816	16,668	16,608	-1.24%	-0.36%
East Dona Ana County ISD	21,183	20,828	20,875	-1.45%	0.23%
Eddy Artesia County ISD	4,468	4,415	4,412	-1.25%	-0.07%
Eddy Carlsbad County ISD	9,350	9,606	9,614	2.82%	0.08%
Grant County ISD	8,738	8,335	8,322	-4.76%	-0.16%
Guadalupe County ISD	191	587	621	225.13%	5.79%
Hidalgo County ISD	29	43	44	51.72%	2.33%
Lea County ISD	18,108	18,302	18,312	1.13%	0.05%
Lincoln County ISD	4,849	4,687	4,689	-3.30%	0.04%
Luna County ISD	10,006	9,812	9,853	-1.53%	0.42%
McKinley County ISD	24,214	23,931	23,838	-1.55%	-0.39%
Northeast Bernalillo County ISD	54,776	50,991	50,854	-7.16%	-0.27%
Northwest Bernalillo County ISD	61,445	61,696	61,633	0.31%	-0.10%
Otero County ISD	13,417	13,143	13,113	-2.27%	-0.23%
Quay County ISD	4,160	3,662	3,656	-12.12%	-0.16%
Rio Arriba County ISD	14,330	13,726	13,796	-3.73%	0.51%
Roosevelt County ISD	18	46	49	172.22%	6.52%
San Juan County ISD	33,771	33,233	33,137	-1.88%	-0.29%
San Miguel County ISD	10,197	9,845	9,901	-2.90%	0.57%
Sandoval County ISD	26,402	26,668	26,718	1.20%	0.19%
Santa Fe County ISD	25,641	25,847	26,669	4.01%	3.18%
Sierra County ISD	5,664	5,672	5,668	0.07%	-0.07%
Socorro County ISD	5,327	5,825	5,793	8.75%	-0.55%
South Dona Ana ISD	21,676	21,855	21,921	1.13%	0.30%
Southeast Bernalillo County ISD	16,793	19,512	19,538	16.35%	0.13%
Southwest Bernalillo County ISD	50,453	46,207	45,910	-9.00%	-0.64%
Taos County ISD	10,034	9,822	9,830	-2.03%	0.08%
Torrance County ISD	4,861	6,074	6,151	26.54%	1.27%
Valencia North County ISD	19,313	17,129	17,006	-11.95%	-0.72%
Valencia South County ISD	1,144	2,976	3,099	170.89%	4.13%
West Dona Ana County ISD	23,450	22,722	22,739	-3.03%	0.07%
Centralized Units	6	120	7	16.67%	-94.17%
Statewide Total	551,811	544,100	544,480	-1.33%	0.07%

Medicaid Cases by Region[2]

				Percent Change	
Region	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Region 1 - NW	97,125	96,475	96,212	-0.94%	-0.27%
Region 2 - NE	94,861	93,853	94,901	0.04%	1.12%
Region 3 - Central	188,328	184,480	184,086	-2.25%	-0.21%
Region 4 - SE	72,992	72,434	72,407	-0.80%	-0.04%
Region 5 - SW	98,499	96,738	96,867	-1.66%	0.13%
Centralized Units	6	120	7	16.67%	-94.17%
Statewide Total	551,811	544,100	544,480	-1.3%	0.07%

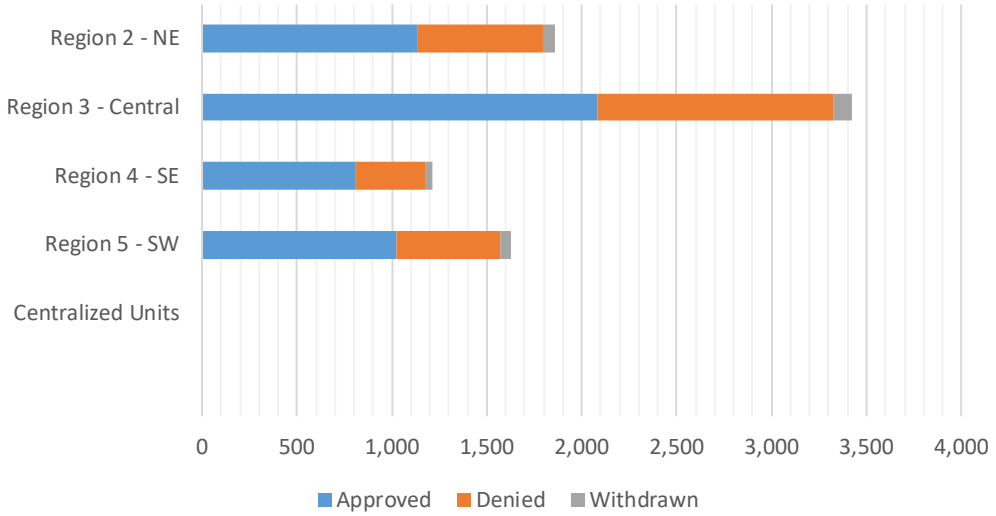


Medicaid Initial Applications by Field Office[4,11]
October 2024

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	200	100	11	311
Cibola County ISD	86	40	2	128
Colfax County ISD	35	30	2	67
Curry County ISD	198	94	9	301
East Dona Ana County ISD	233	125	7	365
Eddy Artesia County ISD	36	23	2	61
Eddy Carlsbad County ISD	111	44	4	159
Grant County ISD	62	57	4	123
Guadalupe County ISD	13	4	0	17
Hidalgo County ISD	0	0	0	0
Lea County ISD	210	88	7	305
Lincoln County ISD	50	23	3	76
Luna County ISD	111	64	6	181
McKinley County ISD	192	67	16	275
Northeast Bernalillo County ISD	596	307	31	934
Northwest Bernalillo County ISD	455	233	21	709
Otero County ISD	131	69	5	205
Quay County ISD	25	17	1	43
Rio Arriba County ISD	129	86	11	226
Roosevelt County ISD	0	1	0	1
San Juan County ISD	337	145	15	497
San Miguel County ISD	127	107	10	244
Sandoval County ISD	322	176	15	513
Santa Fe County ISD	386	177	22	585
Sierra County ISD	52	39	2	93
Socorro County ISD	50	33	3	86
South Dona Ana ISD	230	128	14	372
Southeast Bernalillo County ISD	524	401	13	938
Southwest Bernalillo County ISD	411	240	27	678
Taos County ISD	100	59	3	162
Torrance County ISD	95	64	2	161
Valencia North County ISD	128	73	4	205
Valencia South County ISD	54	25	6	85
West Dona Ana County ISD	257	107	16	380
Centralized Units	0	0	0	0
Statewide Total	5,946	3,246	294	9,486

Medicaid Initial Applications by Region[4,11]
October 2024

	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	899	422	48	1,369
Region 2 - NE	1,137	656	64	1,857
Region 3 - Central	2,081	1,245	94	3,420
Region 4 - SE	805	373	36	1,214
Region 5 - SW	1,024	550	52	1,626
Centralized Units	0	0	0	0
Statewide Total	5,946	3,246	294	9,486

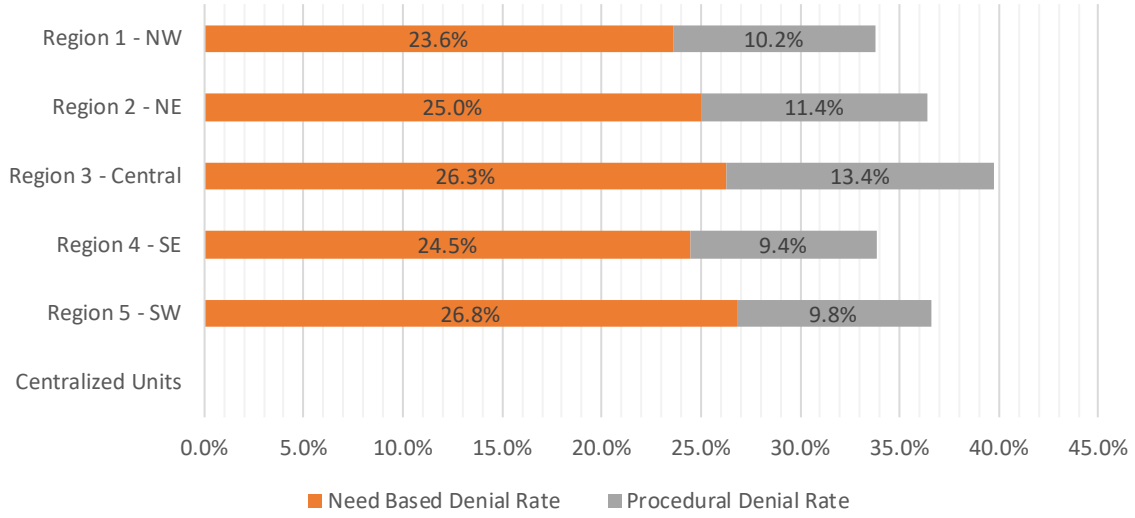


Medicaid EDG Initial Disposition Rates by Field Office[4,11,19]
October 2024

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	63.9%	36.1%	26.2%	9.9%
Cibola County ISD	67.2%	32.8%	20.3%	12.5%
Colfax County ISD	53.8%	46.2%	33.9%	12.3%
Curry County ISD	65.1%	34.9%	26.3%	8.6%
East Dona Ana County ISD	65.1%	34.9%	21.8%	13.1%
Eddy Artesia County ISD	60.0%	40.0%	31.7%	8.3%
Eddy Carlsbad County ISD	68.9%	31.1%	20.5%	10.6%
Grant County ISD	50.8%	49.2%	35.3%	13.9%
Guadalupe County ISD	81.3%	18.8%	6.3%	12.5%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	70.2%	29.8%	22.1%	7.7%
Lincoln County ISD	62.5%	37.5%	22.5%	15.0%
Luna County ISD	62.4%	37.6%	30.9%	6.7%
McKinley County ISD	70.3%	29.7%	20.5%	9.2%
Northeast Bernalillo County ISD	64.2%	35.8%	24.2%	11.6%
Northwest Bernalillo County ISD	65.0%	35.0%	24.6%	10.4%
Otero County ISD	63.3%	36.7%	26.6%	10.1%
Quay County ISD	64.1%	35.9%	15.4%	20.5%
Rio Arriba County ISD	59.2%	40.8%	29.8%	11.0%
Roosevelt County ISD	0.0%	100.0%	100.0%	0.0%
San Juan County ISD	68.2%	31.8%	20.1%	11.7%
San Miguel County ISD	66.1%	33.9%	20.4%	13.5%
Sandoval County ISD	63.0%	37.0%	27.8%	9.2%
Santa Fe County ISD	65.5%	34.5%	22.6%	11.9%
Sierra County ISD	56.5%	43.5%	37.0%	6.5%
Socorro County ISD	61.0%	39.0%	23.1%	15.9%
South Dona Ana ISD	62.3%	37.7%	29.6%	8.1%
Southeast Bernalillo County ISD	53.1%	46.9%	26.3%	20.6%
Southwest Bernalillo County ISD	60.3%	39.7%	30.5%	9.2%
Taos County ISD	63.7%	36.3%	24.2%	12.1%
Torrance County ISD	62.1%	37.9%	27.4%	10.5%
Valencia North County ISD	63.1%	36.9%	28.0%	8.9%
Valencia South County ISD	62.1%	37.9%	35.6%	2.3%
West Dona Ana County ISD	67.3%	32.7%	24.6%	8.1%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	63.1%	36.9%	25.5%	11.4%

Medicaid EDG Initial Disposition Rates by Region[4,11,19]
October 2024

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	66.2%	33.8%	23.6%	10.2%
Region 2 - NE	63.6%	36.4%	25.0%	11.4%
Region 3 - Central	60.3%	39.7%	26.3%	13.4%
Region 4 - SE	66.1%	33.9%	24.5%	9.4%
Region 5 - SW	63.4%	36.6%	26.8%	9.8%
Centralized Units				
Statewide Total	63.1%	36.9%	25.5%	11.4%



Medicaid: Percentage of Initial EDG Approvals Processed Timely by Field Office[13,19]														
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	96.9 %												96.9%
McKinley	97.2 %												97.2%
San Juan	96.4 %												96.4%
Sierra	96.1 %												96.1%
Socorro	93.7 %												93.7%
Valencia North	95.1 %												95.1%
Valencia South	100.0 %												100.0%
NW Region 1 Total	96.5 %												96.5%
Colfax	100.0 %												100.0%
Guadalupe	100.0 %												100.0%
Quay	78.4 %												78.4%
Rio Arriba	97.5 %												97.5%
San Miguel	99.4 %												99.4%
Sandoval	94.2 %												94.2%
Santa Fe	96.1 %												96.1%
Taos	97.0 %												97.0%
NE Region 2 Total	95.8 %												95.8%
NE Bernalillo	96.3 %												96.3%
NW Bernalillo	96.5 %												96.5%
SE Bernalillo	91.6 %												91.6%
SW Bernalillo	95.6 %												95.6%
Torrance	96.9 %												96.9%
Cen. Region 3 Total	95.2 %												95.2%
Chaves	97.9 %												97.9%
Curry	96.1 %												96.1%
Eddy Artesia	95.5 %												95.5%
Eddy Carlsbad	99.4 %												99.4%
Lea	96.0 %												96.0%
Lincoln	98.6 %												98.6%
Roosevelt													
SE Region 4 Total	97.1 %												97.1%
East Dona Ana	96.5 %												96.5%
Grant	100.0 %												100.0%
Luna	98.6 %												98.6%
Otero	94.8 %												94.8%
South Dona Ana	94.2 %												94.2%
West Dona Ana	93.3 %												93.3%
SW Region 5 Total	95.4 %												95.4%
STATE TOTAL	**95.8 %**												**95.8%**

Medicaid: Percentage of Initial EDG Denials Processed Timely by Field Office[13,19]														
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	95.4 %												95.4%
McKinley	91.3 %												91.3%
San Juan	89.7 %												89.7%
Sierra	90.7 %												90.7%
Socorro	80.9 %												80.9%
Valencia North	96.0 %												96.0%
Valencia South	100.0 %												100.0%
NW Region 1 Total	91.8 %												91.8%
Colfax	85.4 %												85.4%
Guadalupe	40.0 %												40.0%
Quay	96.4 %												96.4%
Rio Arriba	93.3 %												93.3%
San Miguel	91.1 %												91.1%
Sandoval	94.9 %												94.9%
Santa Fe	92.9 %												92.9%
Taos	98.8 %												98.8%
NE Region 2 Total	93.2 %												93.2%
NE Bernalillo	94.8 %												94.8%
NW Bernalillo	93.4 %												93.4%
SE Bernalillo	92.2 %												92.2%
SW Bernalillo	92.1 %												92.1%
Torrance	91.3 %												91.3%
Cen. Region 3 Total	93.0 %												93.0%
Chaves	92.0 %												92.0%
Curry	92.5 %												92.5%
Eddy Artesia	100.0 %												100.0%
Eddy Carlsbad	88.1 %												88.1%
Lea	90.7 %												90.7%
Lincoln	96.9 %												96.9%
Roosevelt	100.0 %												100.0%
SE Region 4 Total	91.9 %												91.9%
East Dona Ana	90.4 %												90.4%
Grant	96.3 %												96.3%
Luna	97.0 %												97.0%
Otero	97.1 %												97.1%
South Dona Ana	92.9 %												92.9%
West Dona Ana	92.4 %												92.4%
SW Region 5 Total	93.6 %												93.6%
STATE TOTAL	**92.9 %**												**92.9%**

Medicaid: Percentage of Initial EDG Approvals and Denials Combined Processed Timely by Field Office[13,19]														
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	96.4 %												96.4%
McKinley	95.4 %												95.4%
San Juan	94.3 %												94.3%
Sierra	93.9 %												93.9%
Socorro	88.2 %												88.2%
Valencia North	95.4 %												95.4%
Valencia South	100.0 %												100.0%
NW Region 1 Total	94.9 %												94.9%
Colfax	93.5 %												93.5%
Guadalupe	87.0 %												87.0%
Quay	86.2 %												86.2%
Rio Arriba	95.7 %												95.7%
San Miguel	95.0 %												95.0%
Sandoval	94.5 %												94.5%
Santa Fe	94.9 %												94.9%
Taos	97.7 %												97.7%
NE Region 2 Total	94.8 %												94.8%
NE Bernalillo	95.8 %												95.8%
NW Bernalillo	95.3 %												95.3%
SE Bernalillo	91.9 %												91.9%
SW Bernalillo	94.2 %												94.2%
Torrance	94.6 %												94.6%
Cen. Region 3 Total	94.3 %												94.3%
Chaves	95.7 %												95.7%
Curry	94.8 %												94.8%
Eddy Artesia	97.3 %												97.3%
Eddy Carlsbad	95.5 %												95.5%
Lea	94.3 %												94.3%
Lincoln	98.0 %												98.0%
Roosevelt	100.0 %												100.0%
SE Region 4 Total	95.3 %												95.3%
East Dona Ana	94.2 %												94.2%
Grant	98.2 %												98.2%
Luna	97.9 %												97.9%
Otero	95.6 %												95.6%
South Dona Ana	93.7 %												93.7%
West Dona Ana	93.0 %												93.0%
SW Region 5 Total	94.7 %												94.7%
STATE TOTAL	**94.7 %**												**94.7%**

Medicaid Renewal Disposition Counts by Field Office[4,11]
October 2024

Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	2,067	829	201	628
Cibola County ISD	840	324	90	234
Colfax County ISD	340	146	33	113
Curry County ISD	2,058	711	203	508
East Dona Ana County ISD	2,357	797	209	588
Eddy Artesia County ISD	486	203	61	142
Eddy Carlsbad County ISD	894	508	96	412
Grant County ISD	861	253	72	181
Guadalupe County ISD	84	36	15	21
Hidalgo County ISD	0	0	0	0
Lea County ISD	1,941	891	187	704
Lincoln County ISD	425	193	45	148
Luna County ISD	1,127	325	97	228
McKinley County ISD	3,112	1025	261	764
Northeast Bernalillo County ISD	4,255	2665	493	2172
Northwest Bernalillo County ISD	3,610	1887	337	1550
Otero County ISD	1,435	458	139	319
Quay County ISD	366	146	35	111
Rio Arriba County ISD	1,307	553	125	428
Roosevelt County ISD	7	2	1	1
San Juan County ISD	3,773	1628	401	1227
San Miguel County ISD	884	432	88	344
Sandoval County ISD	2,634	1541	307	1234
Santa Fe County ISD	2,217	1058	202	856
Sierra County ISD	611	178	49	129
Socorro County ISD	594	173	39	134
South Dona Ana ISD	2,817	761	217	544
Southeast Bernalillo County ISD	1,512	697	142	555
Southwest Bernalillo County ISD	5,418	2259	510	1749
Taos County ISD	842	348	81	267
Torrance County ISD	569	216	58	158
Valencia North County ISD	1,683	801	150	651
Valencia South County ISD	399	120	43	77
West Dona Ana County ISD	2,288	723	187	536
Centralized Units	0	0	0	0
Statewide Total	53,813	22,887	5,174	17,713

Determinations at Administrative, Annual, and Auto Renewals are included

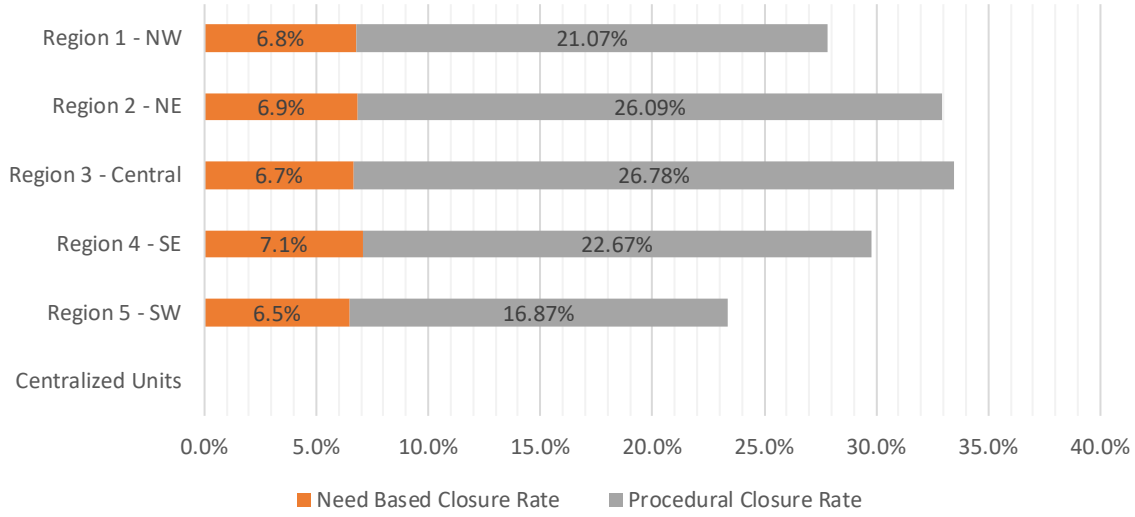
Medicaid Renewal Disposition Rates by Field Office[20]
October 2024

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	71.4%	28.6%	6.9%	21.69%
Cibola County ISD	72.2%	27.8%	7.7%	20.10%
Colfax County ISD	70.0%	30.0%	6.8%	23.25%
Curry County ISD	74.3%	25.7%	7.3%	18.35%
East Dona Ana County ISD	74.7%	25.3%	6.6%	18.64%
Eddy Artesia County ISD	70.5%	29.5%	8.9%	20.61%
Eddy Carlsbad County ISD	63.8%	36.2%	6.8%	29.39%
Grant County ISD	77.3%	22.7%	6.5%	16.25%
Guadalupe County ISD	70.0%	30.0%	12.5%	17.50%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.00%
Lea County ISD	68.5%	31.5%	6.6%	24.86%
Lincoln County ISD	68.8%	31.2%	7.3%	23.95%
Luna County ISD	77.6%	22.4%	6.7%	15.70%
McKinley County ISD	75.2%	24.8%	6.3%	18.47%
Northeast Bernalillo County ISD	61.5%	38.5%	7.1%	31.39%
Northwest Bernalillo County ISD	65.7%	34.3%	6.1%	28.20%
Otero County ISD	75.8%	24.2%	7.3%	16.85%
Quay County ISD	71.5%	28.5%	6.8%	21.68%
Rio Arriba County ISD	70.3%	29.7%	6.7%	23.01%
Roosevelt County ISD	77.8%	22.2%	11.1%	11.11%
San Juan County ISD	69.9%	30.1%	7.4%	22.72%
San Miguel County ISD	67.2%	32.8%	6.7%	26.14%
Sandoval County ISD	63.1%	36.9%	7.4%	29.56%
Santa Fe County ISD	67.7%	32.3%	6.2%	26.14%
Sierra County ISD	77.4%	22.6%	6.2%	16.35%
Socorro County ISD	77.4%	22.6%	5.1%	17.47%
South Dona Ana ISD	78.7%	21.3%	6.1%	15.20%
Southeast Bernalillo County ISD	68.4%	31.6%	6.4%	25.12%
Southwest Bernalillo County ISD	70.6%	29.4%	6.6%	22.78%
Taos County ISD	70.8%	29.2%	6.8%	22.44%
Torrance County ISD	72.5%	27.5%	7.4%	20.13%
Valencia North County ISD	67.8%	32.2%	6.0%	26.21%
Valencia South County ISD	76.9%	23.1%	8.3%	14.84%
West Dona Ana County ISD	76.0%	24.0%	6.2%	17.80%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	70.2%	29.8%	6.7%	23.09%

Determinations at Administrative, Annual, and Auto Renewals are included

Medicaid Renewal Disposition Rates by Region[20]
October 2024

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	72.2%	27.8%	6.8%	21.07%
Region 2 - NE	67.1%	32.9%	6.9%	26.09%
Region 3 - Central	66.5%	33.5%	6.7%	26.78%
Region 4 - SE	70.2%	29.8%	7.1%	22.67%
Region 5 - SW	76.6%	23.4%	6.5%	16.87%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	70.2%	29.8%	6.7%	23.09%



Medicaid: Percentage of Approved Renewal EDGs Processed by Certification Date [11]													
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	99.9%												99.9%
McKinley	99.3%												99.3%
San Juan	99.3%												99.3%
Sierra	99.7%												99.7%
Socorro	99.3%												99.3%
Valencia North	98.2%												98.2%
Valencia South	99.8%												99.8%
NW Region 1 Total	99.4%												99.4%
Colfax	99.7%												99.7%
Guadalupe	100.0%												100.0%
Quay	99.2%												99.2%
Rio Arriba	99.3%												99.3%
San Miguel	99.0%												99.0%
Sandoval	98.9%												98.9%
Santa Fe	98.5%												98.5%
Taos	98.8%												98.8%
NE Region 2 Total	99.2%												99.2%
NE Bernalillo	98.9%												98.9%
NW Bernalillo	98.8%												98.8%
SE Bernalillo	98.2%												98.2%
SW Bernalillo	98.0%												98.0%
Torrance	98.8%												98.8%
Cen. Region 3 Total	98.5%												98.5%
Chaves	99.1%												99.1%
Curry	99.1%												99.1%
Eddy Artesia	98.8%												98.8%
Eddy Carlsbad	98.8%												98.8%
Lea	98.2%												98.2%
Lincoln	97.7%												97.7%
Roosevelt	100.0%												100.0%
SE Region 4 Total	98.8%												98.8%
East Dona Ana	99.2%												99.2%
Grant	99.3%												99.3%
Luna	99.5%												99.5%
Otero	98.4%												98.4%
South Dona Ana	98.6%												98.6%
West Dona Ana	97.9%												97.9%
SW Region 5 Total	98.8%												98.8%
STATE TOTAL	**99.0%**												**99.0%**

Administrative, Annual, and Auto Renewals are included

Medicaid: Percentage of Closures EDGs Processed by Certification End Date[11]													
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	98.5%												98.5%
McKinley	99.2%												99.2%
San Juan	97.3%												97.3%
Sierra	97.8%												97.8%
Socorro	98.3%												98.3%
Valencia North	98.4%												98.4%
Valencia South	96.8%												96.8%
NW Region 1 Total	98.0%												98.0%
Colfax	98.0%												98.0%
Guadalupe	100.0%												100.0%
Quay	100.0%												100.0%
Rio Arriba	97.5%												97.5%
San Miguel	98.2%												98.2%
Sandoval	97.3%												97.3%
Santa Fe	98.7%												98.7%
Taos	99.4%												99.4%
NE Region 2 Total	98.6%												98.6%
NE Bernalillo	97.9%												97.9%
NW Bernalillo	98.3%												98.3%
SE Bernalillo	98.0%												98.0%
SW Bernalillo	96.9%												96.9%
Torrance	97.3%												97.3%
Cen. Region 3 Total	97.7%												97.7%
Chaves	97.1%												97.1%
Curry	97.0%												97.0%
Eddy Artesia	98.5%												98.5%
Eddy Carlsbad	99.6%												99.6%
Lea	97.9%												97.9%
Lincoln	99.0%												99.0%
Roosevelt	100.0%												100.0%
SE Region 4 Total	98.4%												98.4%
East Dona Ana	98.2%												98.2%
Grant	97.3%												97.3%
Luna	98.2%												98.2%
Otero	98.9%												98.9%
South Dona Ana	96.3%												96.3%
West Dona Ana	98.0%												98.0%
SW Region 5 Total	97.8%												97.8%
STATE TOTAL	**98.2%**												**98.2%**

Annual and Auto Renewals are included

Medicaid: Percentage of Approved and Terminated Renewal EDGs Combined Processed by Certification Date [11]													
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	99.5%												99.5%
McKinley	99.3%												99.3%
San Juan	98.7%												98.7%
Sierra	99.2%												99.2%
Socorro	99.1%												99.1%
Valencia North	98.3%												98.3%
Valencia South	99.0%												99.0%
NW Region 1 Total	99.0%												99.0%
Colfax	99.2%												99.2%
Guadalupe	100.0%												100.0%
Quay	99.4%												99.4%
Rio Arriba	98.8%												98.8%
San Miguel	98.7%												98.7%
Sandoval	98.3%												98.3%
Santa Fe	98.6%												98.6%
Taos	99.0%												99.0%
NE Region 2 Total	99.0%												99.0%
NE Bernalillo	98.5%												98.5%
NW Bernalillo	98.6%												98.6%
SE Bernalillo	98.1%												98.1%
SW Bernalillo	97.7%												97.7%
Torrance	98.4%												98.4%
Cen. Region 3 Total	98.3%												98.3%
Chaves	98.5%												98.5%
Curry	98.6%												98.6%
Eddy Artesia	98.7%												98.7%
Eddy Carlsbad	99.1%												99.1%
Lea	98.1%												98.1%
Lincoln	98.1%												98.1%
Roosevelt	100.0%												100.0%
SE Region 4 Total	98.7%												98.7%
East Dona Ana	98.9%												98.9%
Grant	98.8%												98.8%
Luna	99.2%												99.2%
Otero	98.5%												98.5%
South Dona Ana	98.1%												98.1%
West Dona Ana	97.9%												97.9%
SW Region 5 Total	98.6%												98.6%
STATE TOTAL	**98.8%**												**98.8%**

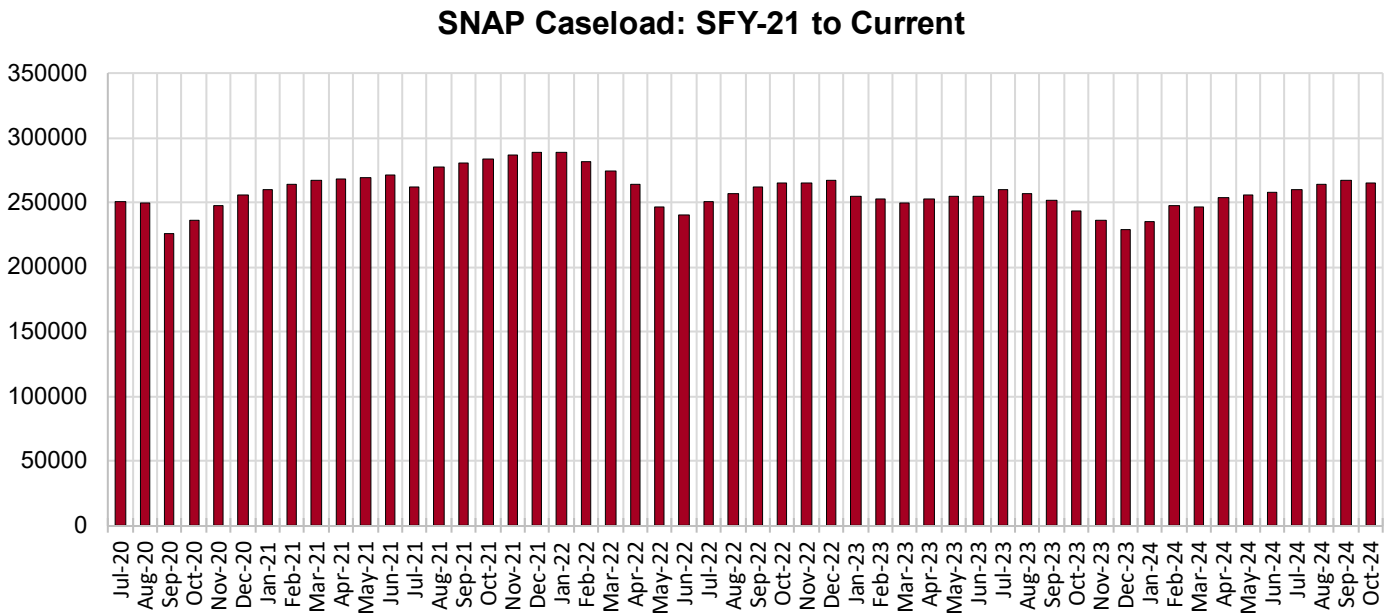
Administrative, Annual, and Auto Renewals are included.

SNAP Cases by Field Office[6]

				Percent Change	
Office	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Chaves County ISD	8,674	9,105	9,006	3.83%	-1.09%
Cibola County ISD	3,766	4,036	4,006	6.37%	-0.74%
Colfax County ISD	1,748	1,840	1,817	3.95%	-1.25%
Curry County ISD	8,124	8,872	8,785	8.14%	-0.98%
East Dona Ana County ISD	8,843	9,849	9,792	10.73%	-0.58%
Eddy Artesia County ISD	1,966	2,169	2,149	9.31%	-0.92%
Eddy Carlsbad County ISD	4,118	4,647	4,615	12.07%	-0.69%
Grant County ISD	4,063	4,339	4,268	5.05%	-1.64%
Guadalupe County ISD	128	424	447	249.22%	5.42%
Hidalgo County ISD	8	3	5	-37.50%	66.67%
Lea County ISD	7,634	8,537	8,487	11.17%	-0.59%
Lincoln County ISD	1,993	2,331	2,316	16.21%	-0.64%
Luna County ISD	4,958	5,412	5,401	8.94%	-0.20%
McKinley County ISD	11,376	12,287	12,188	7.14%	-0.81%
Northeast Bernalillo County ISD	25,892	26,148	25,865	-0.10%	-1.08%
Northwest Bernalillo County ISD	22,756	25,767	25,507	12.09%	-1.01%
Otero County ISD	6,189	6,811	6,761	9.24%	-0.73%
Quay County ISD	1,958	1,813	1,787	-8.73%	-1.43%
Rio Arriba County ISD	6,490	6,871	6,867	5.81%	-0.06%
Roosevelt County ISD	9	26	28	211.11%	7.69%
San Juan County ISD	15,453	16,724	16,620	7.55%	-0.62%
San Miguel County ISD	5,343	5,355	5,312	-0.58%	-0.80%
Sandoval County ISD	10,987	12,395	12,315	12.09%	-0.65%
Santa Fe County ISD	9,499	10,931	11,446	20.50%	4.71%
Sierra County ISD	2,764	3,104	3,078	11.36%	-0.84%
Socorro County ISD	2,645	3,204	3,166	19.70%	-1.19%
South Dona Ana ISD	9,614	10,568	10,564	9.88%	-0.04%
Southeast Bernalillo County ISD	6,323	9,778	9,839	55.61%	0.62%
Southwest Bernalillo County ISD	24,555	23,697	23,401	-4.70%	-1.25%
Taos County ISD	4,448	4,933	4,891	9.96%	-0.85%
Torrance County ISD	1,561	2,950	3,008	92.70%	2.0%
Valencia North County ISD	8,358	7,774	7,660	-8.35%	-1.47%
Valencia South County ISD	699	2,283	2,306	229.9%	1.01%
West Dona Ana County ISD	11,018	12,081	12,014	9.04%	-0.55%
Centralized Units	50	0	0	-100.00%	N/A
Statewide Total	244,010	267,064	265,717	8.90%	-0.5%

SNAP Cases by Region[6]

				Percent Change	
Region	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Region 1 - NW	45,061	49,412	49,024	8.8%	-0.8%
Region 2 - NE	40,601	44,562	44,882	10.5%	0.7%
Region 3 - Central	81,087	88,340	87,620	8.1%	-0.8%
Region 4 - SE	32,518	35,687	35,386	8.8%	-0.8%
Region 5 - SW	44,693	49,063	48,805	9.2%	-0.5%
Centralized Units	50	0	0	-100.0%	N/A
Statewide Total	244,010	267,064	265,717	8.90%	-0.5%

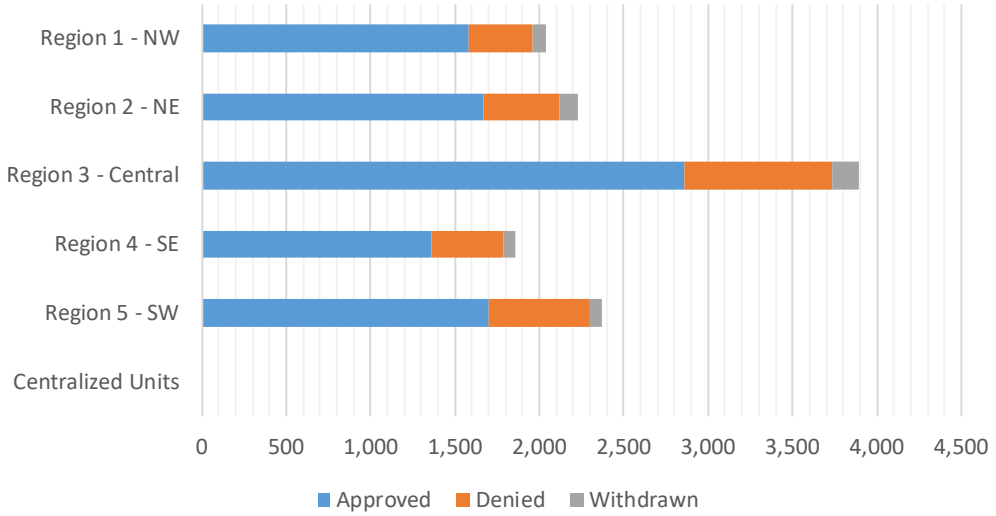


SNAP Initial Applications by Field Office[4,11]
October 2024

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	351	104	22	477
Cibola County ISD	146	34	4	184
Colfax County ISD	49	21	0	70
Curry County ISD	288	114	20	422
East Dona Ana County ISD	374	149	19	542
Eddy Artesia County ISD	75	21	2	98
Eddy Carlsbad County ISD	209	52	12	273
Grant County ISD	129	39	4	172
Guadalupe County ISD	25	8	1	34
Hidalgo County ISD	0	0	0	0
Lea County ISD	346	115	11	472
Lincoln County ISD	89	18	6	113
Luna County ISD	198	26	13	237
McKinley County ISD	381	82	17	480
Northeast Bernalillo County ISD	916	293	39	1,248
Northwest Bernalillo County ISD	626	238	34	898
Otero County ISD	231	104	5	340
Quay County ISD	52	11	3	66
Rio Arriba County ISD	242	56	19	317
Roosevelt County ISD	3	1	0	4
San Juan County ISD	574	172	33	779
San Miguel County ISD	109	38	12	159
Sandoval County ISD	418	136	33	587
Santa Fe County ISD	605	143	34	782
Sierra County ISD	90	22	5	117
Socorro County ISD	78	18	3	99
South Dona Ana ISD	342	94	18	454
Southeast Bernalillo County ISD	468	157	20	645
Southwest Bernalillo County ISD	714	193	49	956
Taos County ISD	170	38	1	209
Torrance County ISD	132	1	10	143
Valencia North County ISD	198	55	11	264
Valencia South County ISD	110	0	8	118
West Dona Ana County ISD	423	187	18	628
Centralized Units	0	0	0	0
Statewide Total	9,161	2,740	486	12,387

SNAP Initial Applications by Region[4,11]
October 2024

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	1,577	383	81	2,041
Region 2 - NE	1,670	451	103	2,224
Region 3 - Central	2,856	882	152	3,890
Region 4 - SE	1,361	425	73	1,859
Region 5 - SW	1,697	599	77	2,373
Centralized Units	0	0	0	0
Statewide Total	9,161	2,740	486	12,387

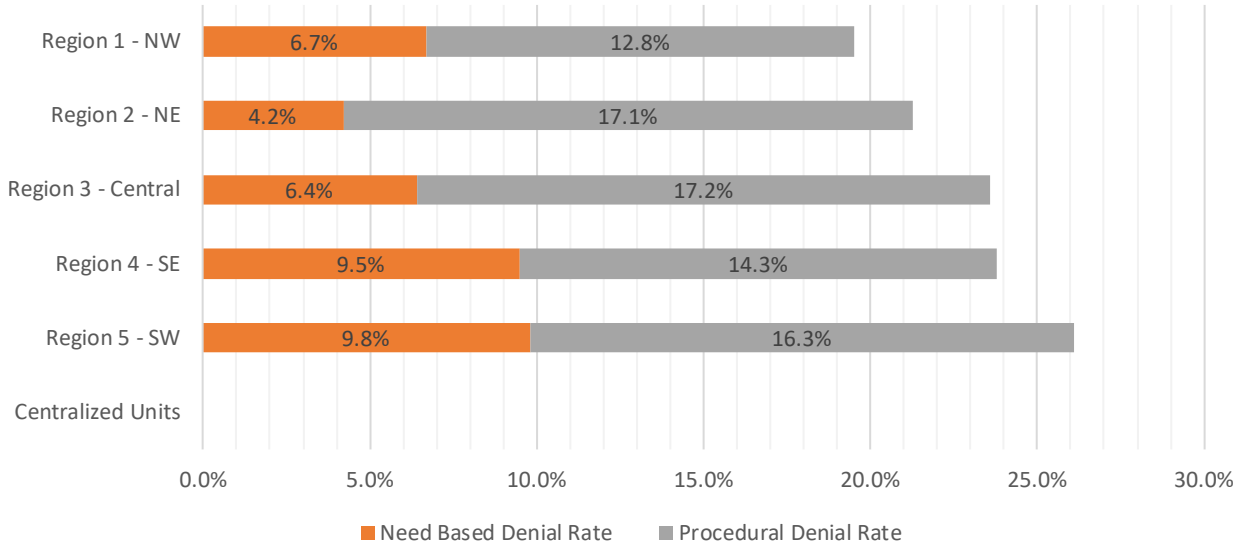


SNAP Initial Disposition Rates by Field Office[4,11]
October 2024

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	77.1%	22.9%	9.5%	13.4%
Cibola County ISD	81.1%	18.9%	8.9%	10.0%
Colfax County ISD	70.0%	30.0%	11.4%	18.6%
Curry County ISD	71.6%	28.4%	13.5%	14.9%
East Dona Ana County ISD	71.5%	28.5%	12.1%	16.4%
Eddy Artesia County ISD	78.1%	21.9%	5.2%	16.7%
Eddy Carlsbad County ISD	80.1%	19.9%	6.1%	13.8%
Grant County ISD	76.8%	23.2%	5.3%	17.9%
Guadalupe County ISD	75.8%	24.2%	3.0%	21.2%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	75.1%	24.9%	9.3%	15.6%
Lincoln County ISD	83.2%	16.8%	7.5%	9.3%
Luna County ISD	88.4%	11.6%	1.3%	10.3%
McKinley County ISD	82.3%	17.7%	6.3%	11.4%
Northeast Bernalillo County ISD	75.8%	24.2%	7.3%	16.9%
Northwest Bernalillo County ISD	72.5%	27.5%	8.3%	19.2%
Otero County ISD	69.0%	31.0%	14.0%	17.0%
Quay County ISD	82.5%	17.5%	3.2%	14.3%
Rio Arriba County ISD	81.2%	18.8%	2.7%	16.1%
Roosevelt County ISD	75.0%	25.0%	25.0%	0.0%
San Juan County ISD	76.9%	23.1%	8.0%	15.1%
San Miguel County ISD	74.1%	25.9%	3.5%	22.4%
Sandoval County ISD	75.5%	24.5%	8.3%	16.2%
Santa Fe County ISD	80.9%	19.1%	1.3%	17.8%
Sierra County ISD	80.4%	19.6%	8.9%	10.7%
Socorro County ISD	81.3%	18.8%	7.3%	11.5%
South Dona Ana ISD	78.4%	21.6%	6.7%	14.9%
Southeast Bernalillo County ISD	74.9%	25.1%	9.3%	15.8%
Southwest Bernalillo County ISD	78.7%	21.3%	5.4%	15.9%
Taos County ISD	81.7%	18.3%	4.4%	13.9%
Torrance County ISD	99.2%	0.8%	-21.8%	22.6%
Valencia North County ISD	78.3%	21.7%	11.0%	10.7%
Valencia South County ISD	100.0%	0.0%	-15.5%	15.5%
West Dona Ana County ISD	69.3%	30.7%	12.2%	18.5%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	77.0%	23.0%	7.2%	15.8%

SNAP Initial Disposition Rates by Region[4,11]
October 2024

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	80.5%	19.5%	6.7%	12.8%
Region 2 - NE	78.7%	21.3%	4.2%	17.1%
Region 3 - Central	76.4%	23.6%	6.4%	17.2%
Region 4 - SE	76.2%	23.8%	9.5%	14.3%
Region 5 - SW	73.9%	26.1%	9.8%	16.3%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	77.0%	23.0%	7.2%	15.8%



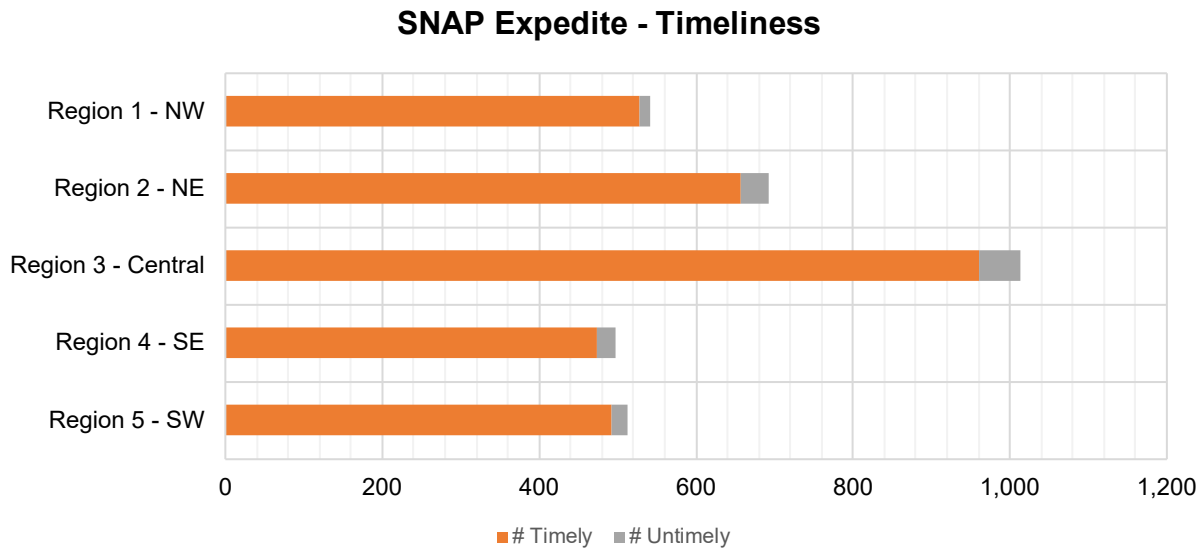
SNAP Expedite Timeliness by Field Office[13]
October 2024

Office Name	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Chaves County ISD	114	109	5	95.6 %
Cibola County ISD	62	62	0	100.0 %
Colfax County ISD	14	12	2	85.7 %
Curry County ISD	99	95	4	96.0 %
East Dona Ana County ISD	105	104	1	99.0 %
Eddy Artesia County ISD	28	26	2	92.9 %
Eddy Carlsbad County ISD	82	80	2	97.6 %
Grant County ISD	40	37	3	92.5 %
Guadalupe County ISD	11	11	0	100.0 %
Lea County ISD	141	131	10	92.9 %
Lincoln County ISD	32	31	1	96.9 %
Luna County ISD	57	55	2	96.5 %
McKinley County ISD	135	131	4	97.0 %
Northeast Bernalillo County ISD	347	335	12	96.5 %
Northwest Bernalillo County ISD	196	181	15	92.3 %
Otero County ISD	72	70	2	97.2 %
Quay County ISD	12	11	1	91.7 %
Rio Arriba County ISD	104	100	4	96.2 %
Roosevelt County ISD	2	2	0	100.0 %
San Juan County ISD	222	215	7	96.8 %
San Miguel County ISD	39	39	0	100.0 %
Sandoval County ISD	131	119	12	90.8 %
Santa Fe County ISD	305	293	12	96.1 %
Sierra County ISD	20	20	0	100.0 %
Socorro County ISD	22	21	1	95.5 %
South Dona Ana ISD	97	92	5	94.8 %
Southeast Bernalillo County ISD	166	156	10	94.0 %
Southwest Bernalillo County ISD	259	248	11	95.8 %
Taos County ISD	77	71	6	92.2 %
Torrance County ISD	46	41	5	89.1 %
Valencia North County ISD	80	78	2	97.5 %
West Dona Ana County ISD	142	135	7	95.1 %

Statewide Total	3,259	3,111	148	95.5 %

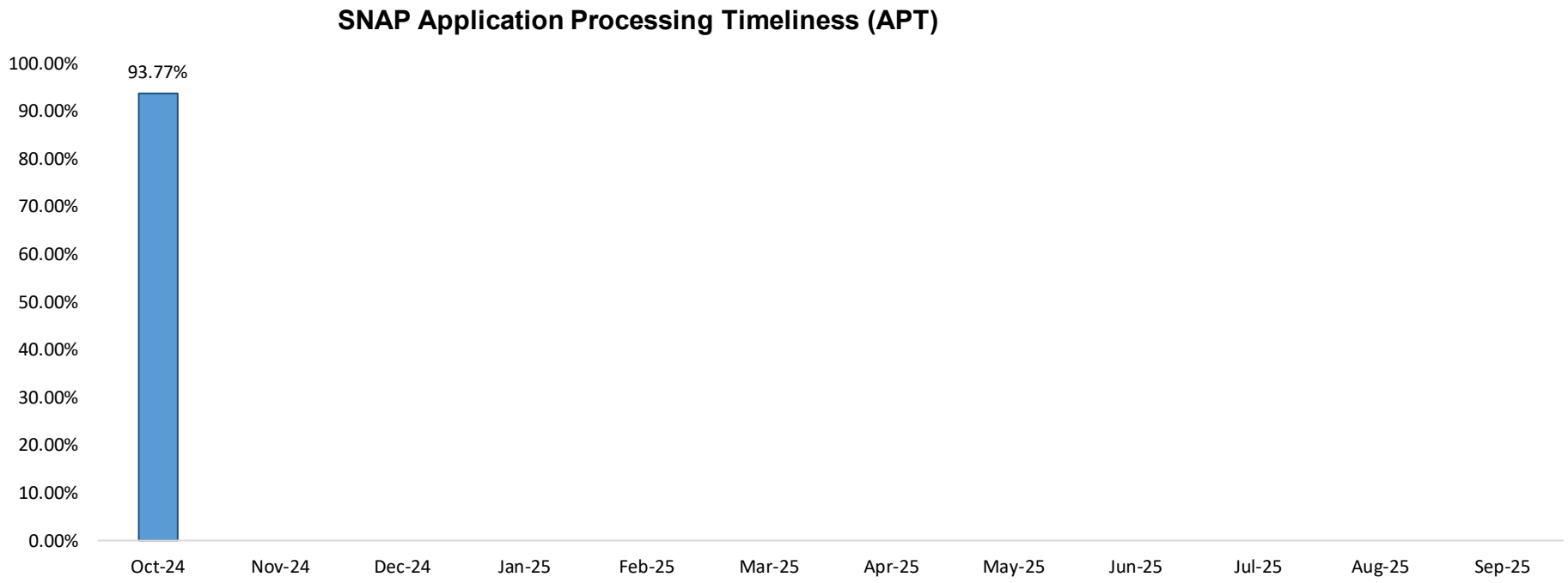
SNAP Expedite Timeliness by Region[13]
October 2024

Region	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Region 1 - NW	541	527	14	97.4%
Region 2 - NE	693	656	37	94.7%
Region 3 - Central	1,014	961	53	94.8%
Region 4 - SE	498	474	24	95.2%
Region 5 - SW	513	493	20	96.1%
Statewide Total	3,259	3,111	148	95.5%



SNAP: Percentage of Applications Processed Timely [13]

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
APT	93.77%												93.8%



SNAP Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	100.00%												100.0%
McKinley	97.10%												97.1%
San Juan	96.90%												96.9%
Sierra	100.00%												100.0%
Socorro	95.50%												95.5%
Valencia North	97.50%												97.5%
Valencia South	97.10%												97.1%
NW Region 1 Total	97.40%												97.4%
Colfax	85.70%												85.7%
Guadalupe	100.00%												100.0%
Quay	91.70%												91.7%
Rio Arriba	96.20%												96.2%
San Miguel	100.00%												100.0%
Sandoval	90.80%												90.8%
Santa Fe	96.10%												96.1%
Taos	92.20%												92.2%
NE Region 2 Total	94.70%												94.7%
NE Bernalillo	96.60%												96.6%
NW Bernalillo	92.30%												92.3%
SE Bernalillo	94.00%												94.0%
SW Bernalillo	95.80%												95.8%
Torrance	89.10%												89.1%
Cen. Region 3 Total	94.80%												94.8%
Chaves	95.60%												95.6%
Curry	96.00%												96.0%
Eddy Artesia	92.90%												92.9%
Eddy Carlsbad	97.60%												97.6%
Lea	92.90%												92.9%
Lincoln	96.90%												96.9%
Roosevelt	100.00%												100.0%
SE Region 4 Total	95.20%												95.2%
East Dona Ana	99.00%												99.0%
Grant	92.50%												92.5%
Luna	96.50%												96.5%
Otero	97.20%												97.2%
South Dona Ana	94.80%												94.8%
West Dona Ana	95.10%												95.1%
SW Region 5 Total	96.10%												96.1%
STATE TOTAL	**95.50%**												**95.5%**

SNAP Non-Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	92.70%												92.7%
McKinley	93.90%												93.9%
San Juan	94.40%												94.4%
Sierra	100.00%												100.0%
Socorro	93.50%												93.5%
Valencia North	96.80%												96.8%
Valencia South	96.50%												96.5%
NW Region 1 Total	94.90%												94.9%
Colfax	93.00%												93.0%
Guadalupe	95.70%												95.7%
Quay	96.40%												96.4%
Rio Arriba	94.40%												94.4%
San Miguel	95.00%												95.0%
Sandoval	92.80%												92.8%
Santa Fe	88.90%												88.9%
Taos	97.10%												97.1%
NE Region 2 Total	92.50%												92.5%
NE Bernalillo	92.40%												92.4%
NW Bernalillo	91.70%												91.7%
SE Bernalillo	94.00%												94.0%
SW Bernalillo	91.70%												91.7%
Torrance	95.40%												95.4%
Cen. Region 3 Total	92.50%												92.5%
Chaves	92.60%												92.6%
Curry	91.70%												91.7%
Eddy Artesia	92.90%												92.9%
Eddy Carlsbad	95.30%												95.3%
Lea	94.90%												94.9%
Lincoln	95.10%												95.1%
Roosevelt	100.00%												100.0%
SE Region 4 Total	93.50%												93.5%
East Dona Ana	91.20%												91.2%
Grant	94.70%												94.7%
Luna	96.70%												96.7%
Otero	95.60%												95.6%
South Dona Ana	93.00%												93.0%
West Dona Ana	91.50%												91.5%
SW Region 5 Total	93.00%												93.0%
STATE TOTAL	**93.10%**												**93.1%**

SNAP: Percentage of Denied Initial Applications Processed Within 30 Days by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	81.6%												81.6%
McKinley	85.9%												85.9%
San Juan	89.3%												89.3%
Sierra	100.0%												100.0%
Socorro	95.2%												95.2%
Valencia North	95.5%												95.5%
Valencia South	91.7%												91.7%
NW Region 1 Total	91.3%												91.3%
Colfax	85.7%												85.7%
Guadalupe	88.9%												88.9%
Quay	100.0%												100.0%
Rio Arriba	92.0%												92.0%
San Miguel	92.0%												92.0%
Sandoval	89.9%												89.9%
Santa Fe	79.1%												79.1%
Taos	92.3%												92.3%
NE Region 2 Total	90.0%												90.0%
NE Bernalillo	88.0%												88.0%
NW Bernalillo	87.1%												87.1%
SE Bernalillo	87.6%												87.6%
SW Bernalillo	86.0%												86.0%
Torrance	92.9%												92.9%
Cen. Region 3 Total	88.3%												88.3%
Chaves	84.9%												84.9%
Curry	89.6%												89.6%
Eddy Artesia	82.6%												82.6%
Eddy Carlsbad	90.6%												90.6%
Lea	90.5%												90.5%
Lincoln	87.5%												87.5%
Roosevelt	100.0%												100.0%
SE Region 4 Total	89.4%												89.4%
East Dona Ana	83.9%												83.9%
Grant	90.7%												90.7%
Luna	92.3%												92.3%
Otero	92.7%												92.7%
South Dona Ana	87.5%												87.5%
West Dona Ana	85.9%												85.9%
SW Region 5 Total	88.8%												88.8%
STATE TOTAL	**89.7%**												**89.7%**

SNAP: Combined Approvals and Denials Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	95.1%												95.1%
McKinley	94.8%												94.8%
San Juan	95.1%												95.1%
Sierra	100.0%												100.0%
Socorro	93.9%												93.9%
Valencia North	97.3%												97.3%
Valencia South	96.6%												96.6%
NW Region 1 Total	96.1%												96.1%
Colfax	91.4%												91.4%
Guadalupe	97.1%												97.1%
Quay	95.5%												95.5%
Rio Arriba	95.0%												95.0%
San Miguel	96.2%												96.2%
Sandoval	92.3%												92.3%
Santa Fe	91.6%												91.6%
Taos	95.2%												95.2%
NE Region 2 Total	94.3%												94.3%
NE Bernalillo	93.6%												93.6%
NW Bernalillo	92.0%												92.0%
SE Bernalillo	94.1%												94.1%
SW Bernalillo	93.0%												93.0%
Torrance	93.6%												93.6%
Cen. Region 3 Total	93.3%												93.3%
Chaves	93.3%												93.3%
Curry	92.9%												92.9%
Eddy Artesia	92.9%												92.9%
Eddy Carlsbad	96.0%												96.0%
Lea	94.3%												94.3%
Lincoln	95.6%												95.6%
Roosevelt	100.0%												100.0%
SE Region 4 Total	95.0%												95.0%
East Dona Ana	92.8%												92.8%
Grant	94.2%												94.2%
Luna	96.6%												96.6%
Otero	95.9%												95.9%
South Dona Ana	93.4%												93.4%
West Dona Ana	92.2%												92.2%
SW Region 5 Total	94.2%												94.2%
STATE TOTAL	**94.7%**												**94.7%**

SNAP Renewals Processed by Field Office[20]
October 2024

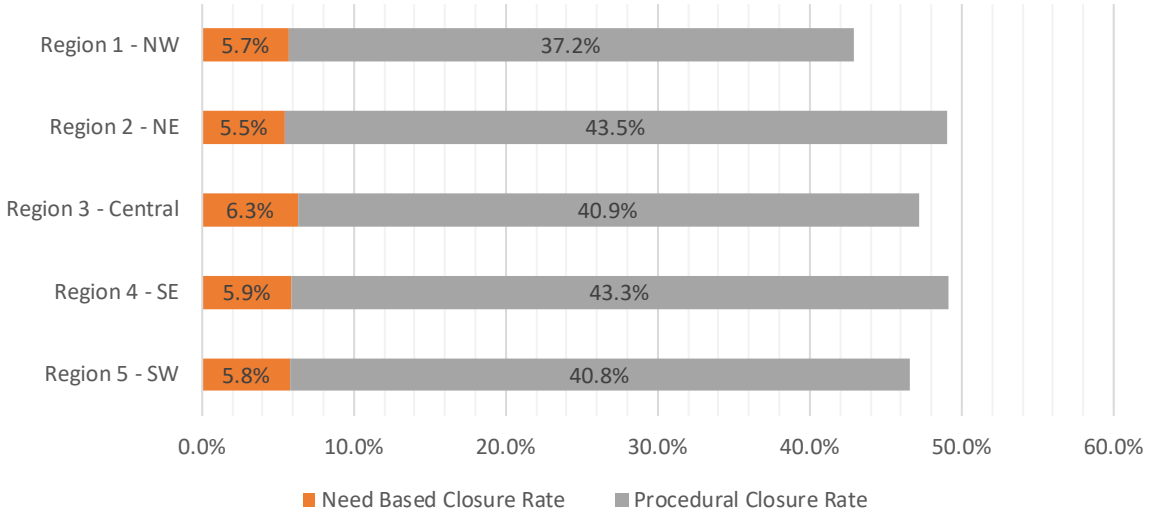
Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	277	267	41	226
Cibola County ISD	133	102	12	90
Colfax County ISD	52	59	6	53
Curry County ISD	267	275	28	247
East Dona Ana County ISD	335	292	41	251
Eddy Artesia County ISD	78	60	8	52
Eddy Carlsbad County ISD	135	153	13	140
Grant County ISD	115	97	12	85
Guadalupe County ISD	0	0	0	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	258	238	33	205
Lincoln County ISD	82	67	4	63
Luna County ISD	170	150	15	135
McKinley County ISD	457	305	41	264
Northeast Bernalillo County ISD	727	705	81	624
Northwest Bernalillo County ISD	562	524	77	447
Otero County ISD	187	199	28	171
Quay County ISD	61	39	4	35
Rio Arriba County ISD	160	200	14	186
Roosevelt County ISD	0	0	0	0
San Juan County ISD	546	419	73	346
San Miguel County ISD	154	131	15	116
Sandoval County ISD	429	308	46	262
Santa Fe County ISD	321	381	38	343
Sierra County ISD	95	69	6	63
Socorro County ISD	76	94	4	90
South Dona Ana ISD	343	275	38	237
Southeast Bernalillo County ISD	256	285	34	251
Southwest Bernalillo County ISD	887	652	99	553
Taos County ISD	127	135	17	118
Torrance County ISD	69	68	8	60
Valencia North County ISD	240	173	19	154
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	397	337	34	303
Centralized Units	0	0	0	0
Statewide Total	7,996	7,059	889	6,170

SNAP Renewal Disposition Rates by Field Office[20]
October 2024

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	50.9%	49.1%	7.5%	41.5%
Cibola County ISD	56.6%	43.4%	5.1%	38.3%
Colfax County ISD	46.8%	53.2%	5.4%	47.7%
Curry County ISD	49.3%	50.7%	5.2%	45.6%
East Dona Ana County ISD	53.4%	46.6%	6.5%	40.0%
Eddy Artesia County ISD	56.5%	43.5%	5.8%	37.7%
Eddy Carlsbad County ISD	46.9%	53.1%	4.5%	48.6%
Grant County ISD	54.2%	45.8%	5.7%	40.1%
Guadalupe County ISD	0.0%	0.0%	0.0%	0.0%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	52.0%	48.0%	6.7%	41.3%
Lincoln County ISD	55.0%	45.0%	2.7%	42.3%
Luna County ISD	53.1%	46.9%	4.7%	42.2%
McKinley County ISD	60.0%	40.0%	5.4%	34.6%
Northeast Bernalillo County ISD	50.8%	49.2%	5.7%	43.6%
Northwest Bernalillo County ISD	51.7%	48.3%	7.1%	41.2%
Otero County ISD	48.4%	51.6%	7.3%	44.3%
Quay County ISD	61.0%	39.0%	4.0%	35.0%
Rio Arriba County ISD	44.4%	55.6%	3.9%	51.7%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.0%
San Juan County ISD	56.6%	43.4%	7.6%	35.9%
San Miguel County ISD	54.0%	46.0%	5.3%	40.7%
Sandoval County ISD	58.2%	41.8%	6.2%	35.5%
Santa Fe County ISD	45.7%	54.3%	5.4%	48.9%
Sierra County ISD	57.9%	42.1%	3.7%	38.4%
Socorro County ISD	44.7%	55.3%	2.4%	52.9%
South Dona Ana ISD	55.5%	44.5%	6.1%	38.3%
Southeast Bernalillo County ISD	47.3%	52.7%	6.3%	46.4%
Southwest Bernalillo County ISD	57.6%	42.4%	6.4%	35.9%
Taos County ISD	48.5%	51.5%	6.5%	45.0%
Torrance County ISD	50.4%	49.6%	5.8%	43.8%
Valencia North County ISD	58.1%	41.9%	4.6%	37.3%
Valencia South County ISD	0.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	54.1%	45.9%	4.6%	41.3%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	53.1%	46.9%	5.9%	41.0%

SNAP Renewal Disposition Rates by Region[20]
October 2024

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	57.1%	42.9%	5.7%	37.2%
Region 2 - NE	51.0%	49.0%	5.5%	43.5%
Region 3 - Central	52.8%	47.2%	6.3%	40.9%
Region 4 - SE	50.9%	49.1%	5.9%	43.3%
Region 5 - SW	53.4%	46.6%	5.8%	40.8%
Centralized Units				
Statewide Total	53.1%	46.9%	5.9%	41.0%



SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	86.7%												86.7%
McKinley	87.9%												87.9%
San Juan	88.6%												88.6%
Sierra	84.1%												84.1%
Socorro	85.2%												85.2%
Valencia North	87.9%												87.9%
Valencia South													
NW Region 1 Total	86.7%												86.7%
Colfax	85.1%												85.1%
Guadalupe													
Quay	88.0%												88.0%
Rio Arriba	90.5%												90.5%
San Miguel	93.1%												93.1%
Sandoval	84.2%												84.2%
Santa Fe	88.8%												88.8%
Taos	89.0%												89.0%
NE Region 2 Total	88.4%												88.4%
NE Bernalillo	87.2%												87.2%
NW Bernalillo	86.4%												86.4%
SE Bernalillo	91.2%												91.2%
SW Bernalillo	87.2%												87.2%
Torrance	87.2%												87.2%
Cen. Region 3 Total	87.8%												87.8%
Chaves	84.7%												84.7%
Curry	89.8%												89.8%
Eddy Artesia	87.8%												87.8%
Eddy Carlsbad	88.5%												88.5%
Lea	88.3%												88.3%
Lincoln	82.9%												82.9%
Roosevelt													
SE Region 4 Total	87.0%												87.0%
East Dona Ana	87.4%												87.4%
Grant	91.4%												91.4%
Luna	86.6%												86.6%
Otero	84.4%												84.4%
South Dona Ana	84.0%												84.0%
West Dona Ana	87.4%												87.4%
SW Region 5 Total	87.0%												87.0%
STATE TOTAL	**87.4%**												**87.4%**

If a renewal packet was received on or before 15th of the renewal month, the case shall be considered timely if the case was processed by renewal due date

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	88.0%												88.0%
McKinley	95.3%												95.3%
San Juan	97.7%												97.7%
Sierra	89.4%												89.4%
Socorro	92.9%												92.9%
Valencia North	96.2%												96.2%
Valencia South													
NW Region 1 Total	93.3%												93.3%
Colfax	84.6%												84.6%
Guadalupe													
Quay	87.5%												87.5%
Rio Arriba	91.7%												91.7%
San Miguel	98.1%												98.1%
Sandoval	92.7%												92.7%
Santa Fe	94.0%												94.0%
Taos	94.6%												94.6%
NE Region 2 Total	91.9%												91.9%
NE Bernalillo	92.5%												92.5%
NW Bernalillo	93.9%												93.9%
SE Bernalillo	95.6%												95.6%
SW Bernalillo	92.9%												92.9%
Torrance	88.0%												88.0%
Cen. Region 3 Total	92.6%												92.6%
Chaves	95.7%												95.7%
Curry	97.2%												97.2%
Eddy Artesia	100.0%												100.0%
Eddy Carlsbad	97.7%												97.7%
Lea	100.0%												100.0%
Lincoln	100.0%												100.0%
Roosevelt													
SE Region 4 Total	94.1%												94.1%
East Dona Ana	94.1%												94.1%
Grant	90.5%												90.5%
Luna	95.0%												95.0%
Otero	95.6%												95.6%
South Dona Ana	94.2%												94.2%
West Dona Ana	95.1%												95.1%
SW Region 5 Total	94.1%												94.1%
STATE TOTAL	**94.0%**												**94.0%**

Only includes cases in which the Renewal Packet was received by the 15th of the month

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Percentage of Terminations Renewal Applications Processed[11]													
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	89.0%												89.0%
McKinley	86.7%												86.7%
San Juan	89.2%												89.2%
Sierra	86.7%												86.7%
Socorro	88.0%												88.0%
Valencia North	90.0%												90.0%
Valencia South													
NW Region 1 Total	88.3%												88.3%
Colfax	91.7%												91.7%
Guadalupe													
Quay	91.1%												91.1%
Rio Arriba	87.8%												87.8%
San Miguel	93.8%												93.8%
Sandoval	90.5%												90.5%
Santa Fe	90.3%												90.3%
Taos	93.8%												93.8%
NE Region 2 Total	91.3%												91.3%
NE Bernalillo	92.3%												92.3%
NW Bernalillo	90.0%												90.0%
SE Bernalillo	93.4%												93.4%
SW Bernalillo	90.3%												90.3%
Torrance	95.5%												95.5%
Cen. Region 3 Total	92.3%												92.3%
Chaves	91.4%												91.4%
Curry	90.4%												90.4%
Eddy Artesia	84.0%												84.0%
Eddy Carlsbad	92.0%												92.0%
Lea	91.6%												91.6%
Lincoln	91.4%												91.4%
Roosevelt													
SE Region 4 Total	90.1%												90.1%
East Dona Ana	91.3%												91.3%
Grant	90.9%												90.9%
Luna	85.3%												85.3%
Otero	90.4%												90.4%
South Dona Ana	90.3%												90.3%
West Dona Ana	88.6%												88.6%
SW Region 5 Total	89.5%												89.5%
STATE TOTAL	**90.3%**												**90.3%**

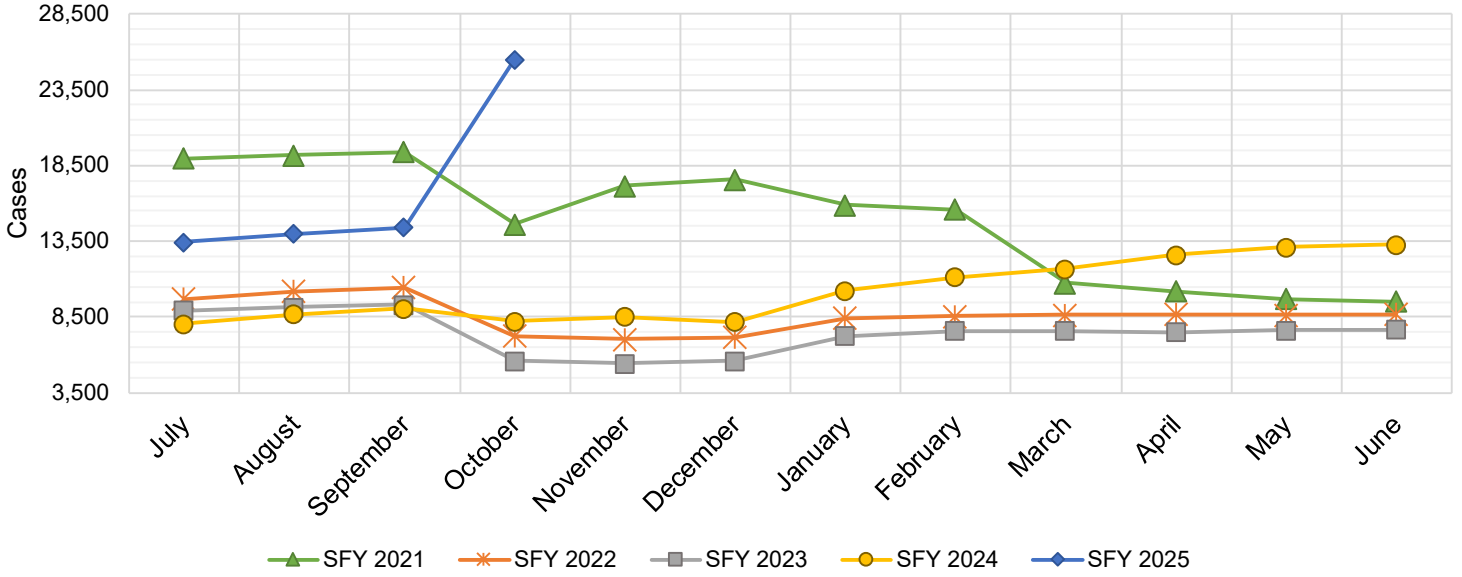
Includes cases for which no renewal application was received.

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Combined Percentage of Approved and Terminated Renewal Applications Processed[11]													
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Average
Cibola	87.8%												87.8%
McKinley	87.4%												87.4%
San Juan	88.9%												88.9%
Sierra	85.3%												85.3%
Socorro	86.6%												86.6%
Valencia North	88.9%												88.9%
Valencia South													
NW Region 1 Total	87.5%												87.5%
Colfax	88.5%												88.5%
Guadalupe													
Quay	89.3%												89.3%
Rio Arriba	89.0%												89.0%
San Miguel	93.5%												93.5%
Sandoval	87.5%												87.5%
Santa Fe	89.7%												89.7%
Taos	91.6%												91.6%
NE Region 2 Total	89.9%												89.9%
NE Bernalillo	90.0%												90.0%
NW Bernalillo	88.3%												88.3%
SE Bernalillo	92.5%												92.5%
SW Bernalillo	88.6%												88.6%
Torrance	91.7%												91.7%
Cen. Region 3 Total	90.2%												90.2%
Chaves	88.0%												88.0%
Curry	90.1%												90.1%
Eddy Artesia	85.7%												85.7%
Eddy Carlsbad	90.5%												90.5%
Lea	89.9%												89.9%
Lincoln	87.4%												87.4%
Roosevelt													
SE Region 4 Total	88.6%												88.6%
East Dona Ana	89.2%												89.2%
Grant	91.2%												91.2%
Luna	86.0%												86.0%
Otero	87.3%												87.3%
South Dona Ana	86.6%												86.6%
West Dona Ana	88.1%												88.1%
SW Region 5 Total	88.1%												88.1%
STATE TOTAL	**88.8%**												**88.8%**

State SNAP Supplement

SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]			SFY 2025[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-20	18,957	$161,862	Jul-21	9,715	$59,199	Jul-22	8,945	$51,552	Jul-23	8,043	$37,907	Jul-24	13,458	$130,518
Aug-20	19,196	$165,904	Aug-21	10,218	$60,306	Aug-22	9,152	$53,605	Aug-23	8,665	$30,794	Aug-24	13,978	$123,510
Sep-20	19,379	$166,738	Sep-21	10,436	$55,380	Sep-22	9,318	$52,144	Sep-23	9,072	$27,505	Sep-24	14,437	$126,058
Oct-20	14,634	$137,621	Oct-21	7,253	$42,628	Oct-22	5,595	$18,840	Oct-23	8,213	$66,509	Oct-24	25,499	$1,295,486
Nov-20	17,169	$139,917	Nov-21	7,051	$35,940	Nov-22	5,440	$15,053	Nov-23	8,495	$82,278	Nov-24		
Dec-20	17,597	$144,966	Dec-21	7,153	$32,042	Dec-22	5,616	$15,636	Dec-23	8,180	$79,238	Dec-24		
Jan-21	15,905	$159,124	Jan-22	8,426	$43,203	Jan-23	7,268	$20,681	Jan-24	10,238	$93,855	Jan-25		
Feb-21	15,615	$133,642	Feb-22	8,558	$43,790	Feb-23	7,570	$19,618	Feb-24	11,117	$115,571	Feb-25		
Mar-21	10,766	$136,156	Mar-22	8,639	$45,558	Mar-23	7,582	$162,582	Mar-24	11,697	$80,296	Mar-25		
Apr-21	10,202	$63,425	Apr-22	8,668	$45,207	Apr-23	7,518	$206,619	Apr-24	12,603	$124,536	Apr-25		
May-21	9,708	$56,415	May-22	8,640	$45,278	May-23	7,628	$214,859	May-24	13,116	$131,261	May-25		
Jun-21	9,518	$59,581	Jun-22	8,668	$50,701	Jun-23	7,674	$1,506,856	Jun-24	13,285	$1,738,574	Jun-25		
TOTAL	178,646	$1,525,352		103,425	$559,235		89,306	$2,338,046		122,724	$2,608,323		67,372	$1,675,572
AVERAGE	14,887	$127,113		8,619	$46,603		7,442	$194,837		10,227	$217,360		16,843	$418,893

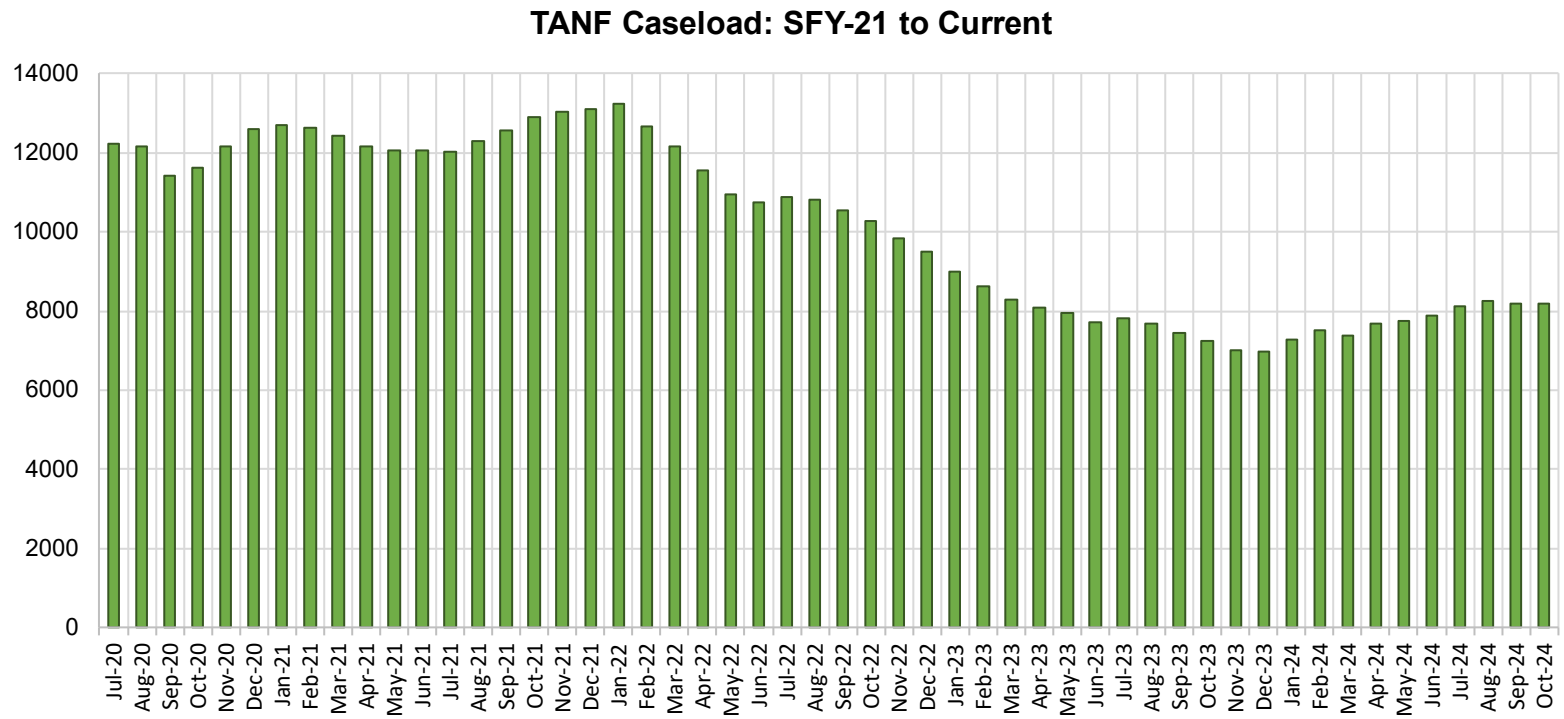


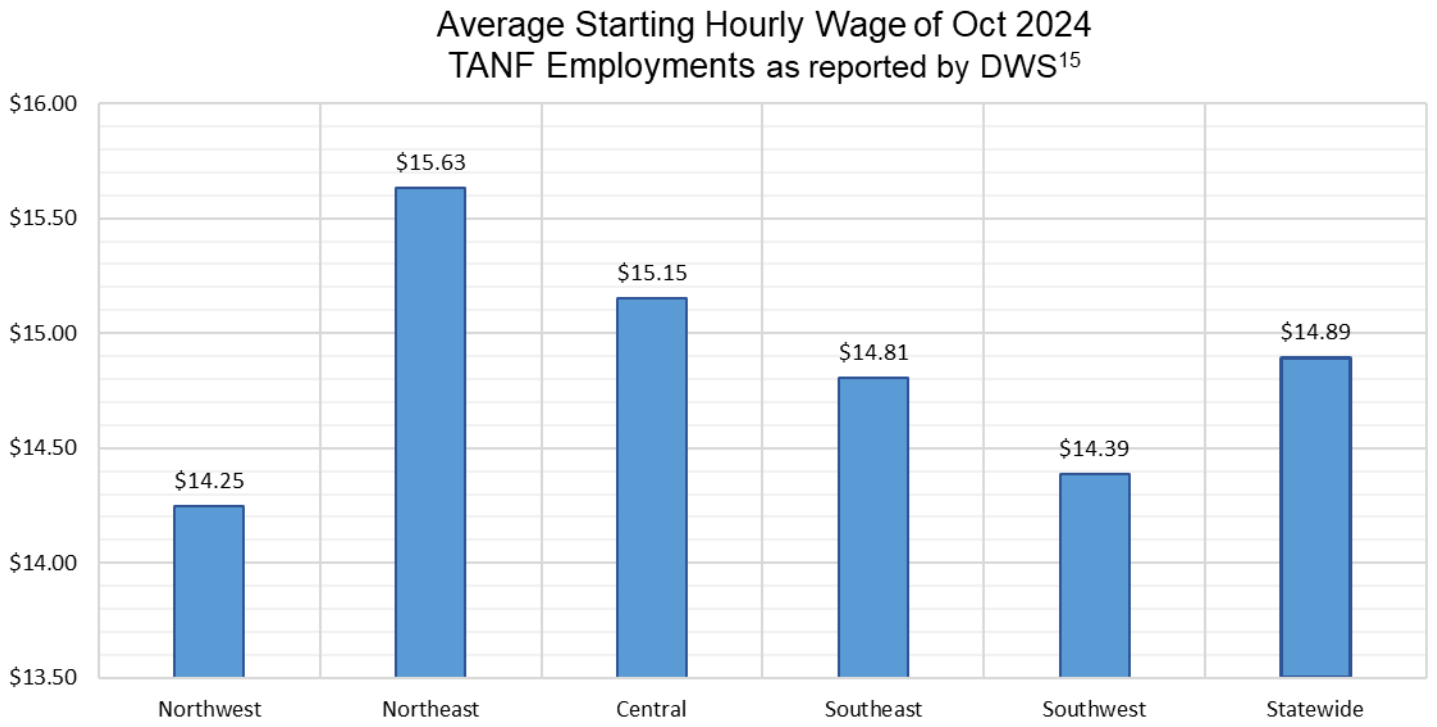
TANF Cases by Field Office[6]

Office	Oct-23	Sep-24	Oct-24	Percent Change Oct-23-Oct-24	Percent Change Sep-24-Oct-24
Chaves County ISD	294	323	314	6.80%	-2.79%
Cibola County ISD	80	94	98	22.50%	4.26%
Colfax County ISD	65	60	62	-4.62%	3.33%
Curry County ISD	390	488	482	23.59%	-1.23%
East Dona Ana County ISD	266	302	319	19.92%	5.63%
Eddy Artesia County ISD	63	72	68	7.94%	-5.56%
Eddy Carlsbad County ISD	128	132	133	3.91%	0.76%
Grant County ISD	133	159	159	19.55%	0.00%
Guadalupe County ISD	8	20	20	150.00%	0.00%
Hidalgo County ISD	1	1	1	0.00%	0.00%
Lea County ISD	265	317	310	16.98%	-2.21%
Lincoln County ISD	61	61	62	1.64%	1.64%
Luna County ISD	175	196	200	14.29%	2.04%
McKinley County ISD	74	90	100	35.14%	11.11%
Northeast Bernalillo County ISD	753	775	779	3.45%	0.52%
Northwest Bernalillo County ISD	550	643	627	14.00%	-2.49%
Otero County ISD	229	267	273	19.21%	2.25%
Quay County ISD	79	83	72	-8.86%	-13.25%
Rio Arriba County ISD	215	235	227	5.58%	-3.40%
Roosevelt County ISD	0	1	1	NA	0.00%
San Juan County ISD	241	295	293	21.58%	-0.68%
San Miguel County ISD	166	145	139	-16.27%	-4.14%
Sandoval County ISD	317	370	382	20.50%	3.24%
Santa Fe County ISD	250	316	331	32.40%	4.75%
Sierra County ISD	55	78	78	41.82%	0.00%
Socorro County ISD	59	64	59	0.00%	-7.81%
South Dona Ana ISD	389	433	426	9.51%	-1.62%
Southeast Bernalillo County ISD	247	343	343	38.87%	0.00%
Southwest Bernalillo County ISD	863	818	813	-5.79%	-0.61%
Taos County ISD	87	93	93	6.90%	0.00%
Torrance County ISD	63	116	112	77.78%	-3.45%
Valencia North County ISD	237	236	237	0.00%	0.42%
Valencia South County ISD	34	83	81	138.24%	-2.4%
West Dona Ana County ISD	407	472	480	17.94%	1.69%
Centralized Units	1	0	0	-100.00%	N/A
Statewide Total	7,245	8,181	8,174	12.82%	-0.09%

TANF Cases by Region[6]

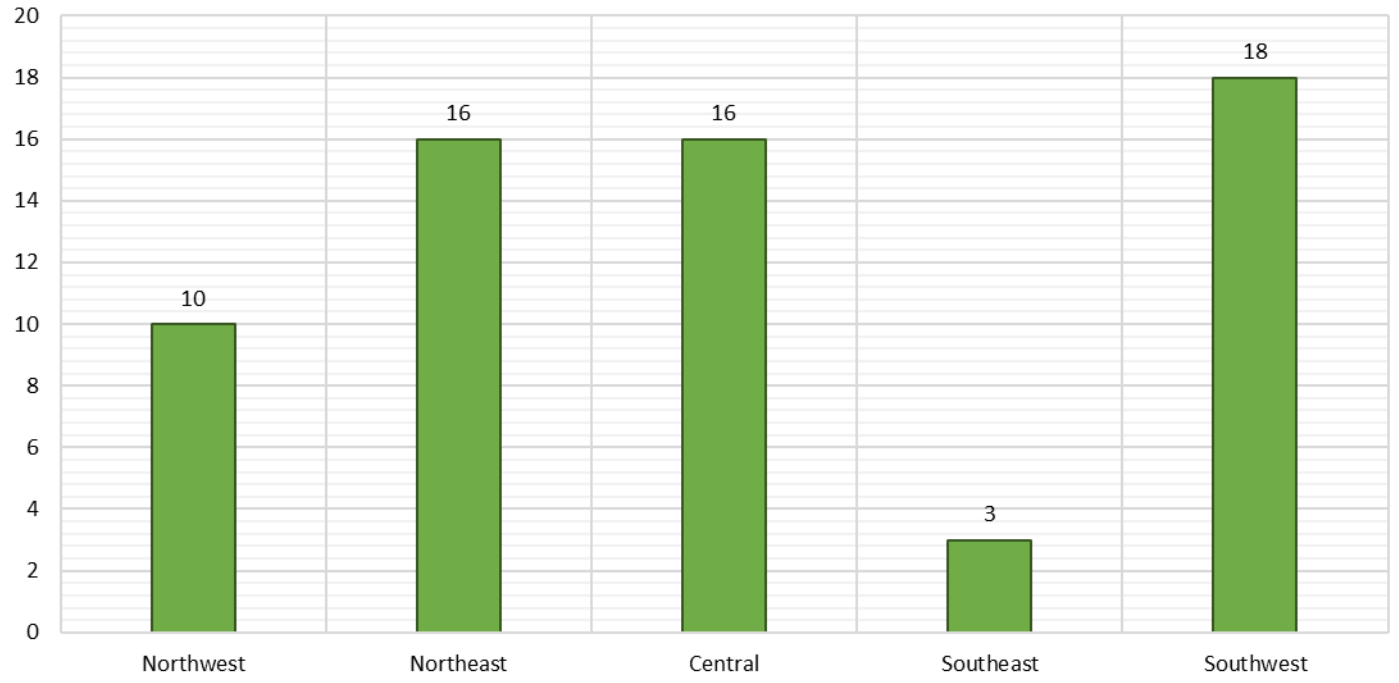
				Percent Change	
Region	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Region 1- NW	780	940	946	21.28%	0.64%
Region 2- NE	1,187	1,322	1,326	11.71%	0.30%
Region 3- Central	2,476	2,695	2,674	8.00%	-0.78%
Region 4- SE	1,201	1,394	1,370	14.07%	-1.72%
Region 5- SW	1,600	1,830	1,858	16.13%	1.53%
Centralized Units	1	0	0	-100.0%	N/A
Statewide Total	7,245	8,181	8,174	12.82%	-0.09%




Average Starting Hourly Wage of Oct 2024
TANF Employments as reported by DWS[15]
$16.00
$15.50
$15.00
$14.50
$14.00
$13.50
$14.25
$15.63
$15.15
$14.81
$14.39
$14.89
Northwest
Northeast
Central
Southeast
Southwest
Statewide

Number of New Employments in Oct 2024 by Region

as reported by DWS[15] Statewide Total: 63

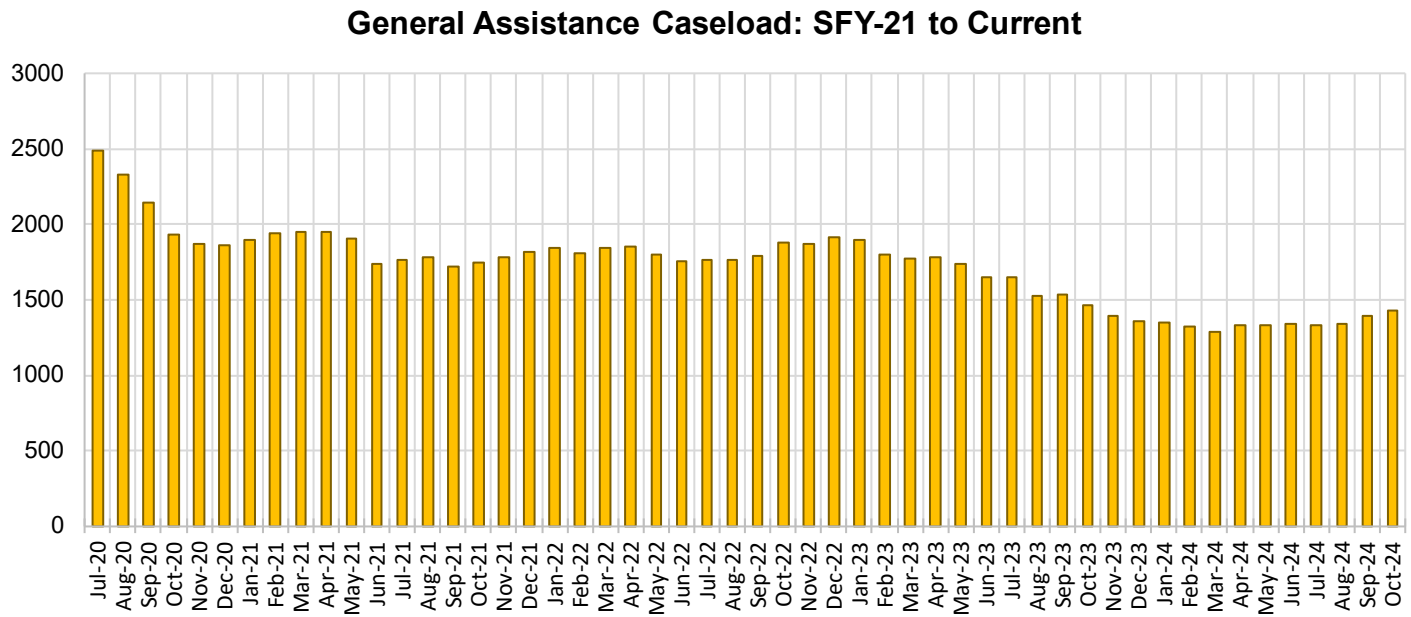


General Assistance Cases by Field Office[6]

				Percent Change	
Office	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Chaves County ISD	78	64	66	-15.38%	3.13%
Cibola County ISD	31	25	25	-19.35%	0.00%
Colfax County ISD	14	11	13	-7.14%	18.18%
Curry County ISD	57	54	61	7.02%	12.96%
East Dona Ana County ISD	57	63	63	10.53%	0.00%
Eddy Artesia County ISD	14	23	25	78.57%	8.70%
Eddy Carlsbad County ISD	27	27	29	7.41%	7.41%
Grant County ISD	37	38	36	-2.70%	-5.26%
Guadalupe County ISD	1	3	3	200.00%	0.00%
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	48	45	51	6.25%	13.33%
Lincoln County ISD	20	15	14	-30.00%	-6.67%
Luna County ISD	34	34	34	0.00%	0.00%
McKinley County ISD	34	40	37	8.82%	-7.50%
Northeast Bernalillo County ISD	137	130	130	-5.11%	0.00%
Northwest Bernalillo County ISD	111	107	111	0.00%	3.74%
Otero County ISD	54	42	42	-22.22%	0.00%
Quay County ISD	26	19	18	-30.77%	-5.26%
Rio Arriba County ISD	31	37	34	9.68%	-8.11%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	91	76	78	-14.29%	2.63%
San Miguel County ISD	31	36	40	29.03%	11.11%
Sandoval County ISD	52	49	52	0.00%	6.12%
Santa Fe County ISD	71	66	73	2.82%	10.61%
Sierra County ISD	14	15	15	7.14%	0.00%
Socorro County ISD	23	14	13	-43.48%	-7.14%
South Dona Ana ISD	44	35	36	-18.18%	2.86%
Southeast Bernalillo County ISD	43	45	47	9.30%	4.44%
Southwest Bernalillo County ISD	111	106	110	-0.90%	3.77%
Taos County ISD	24	34	31	29.17%	-8.82%
Torrance County ISD	19	23	22	15.79%	-4.35%
Valencia North County ISD	54	33	30	-44.44%	-9.09%
Valencia South County ISD	4	13	19	375.00%	46.15%
West Dona Ana County ISD	74	73	69	-6.76%	-5.48%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,466	1,395	1,427	-2.66%	2.29%

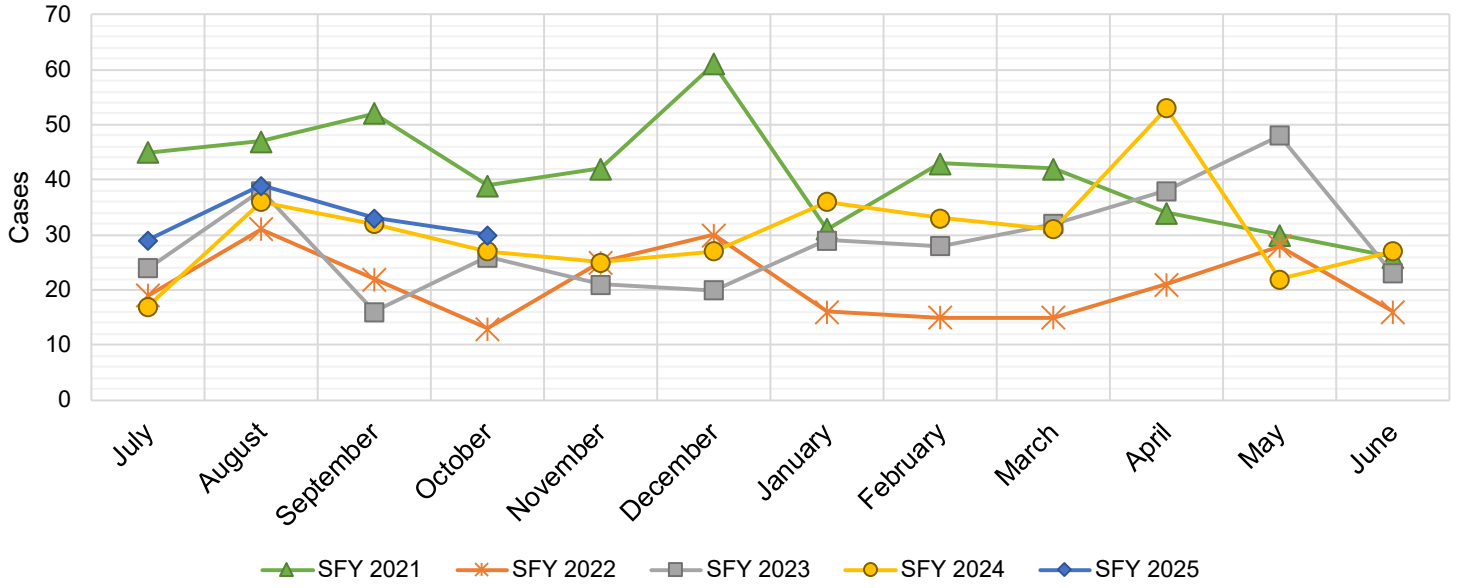
General Assistance Cases by Region[6]

				Percent Change	
Region	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Region 1 - NW	251	216	217	-13.55%	0.46%
Region 2 - NE	250	255	264	5.60%	3.53%
Region 3 - Central	421	411	420	-0.24%	2.19%
Region 4 - SE	244	228	246	0.82%	7.89%
Region 5 - SW	300	285	280	-6.67%	-1.75%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,466	1,395	1,427	-2.66%	2.29%



General Assistance Interim Assistance Reimbursements[16]

SFY 2021			SFY 2022			SFY 2023			SFY 2024			SFY 2025		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-20	45	$135,037	Jul-21	19	$68,940	Jul-22	24	$81,197	Jul-23	17	$60,883	Jul-24	29	$143,540
Aug-20	47	$154,783	Aug-21	31	$102,513	Aug-22	38	$155,752	Aug-23	36	$139,184	Aug-24	39	$180,641
Sep-20	52	$168,200	Sep-21	22	$87,451	Sep-22	16	$52,527	Sep-23	32	$101,138	Sep-24	33	$149,706
Oct-20	39	$124,285	Oct-21	13	$38,203	Oct-22	26	$65,497	Oct-23	27	$95,853	Oct-24	30	$99,773
Nov-20	42	$116,498	Nov-21	25	$97,952	Nov-22	21	$95,469	Nov-23	25	$93,528	Nov-24		
Dec-20	61	$196,035	Dec-21	30	$95,516	Dec-22	20	$64,145	Dec-23	27	$106,476	Dec-24		
Jan-21	31	$110,379	Jan-22	16	$60,687	Jan-23	29	$110,160	Jan-24	36	$143,965	Jan-25		
Feb-21	43	$169,132	Feb-22	15	$71,409	Feb-23	28	$103,839	Feb-24	33	$111,852	Feb-25		
Mar-21	42	$126,219	Mar-22	15	$61,916	Mar-23	32	$101,086	Mar-24	31	$118,192	Mar-25		
Apr-21	34	$110,375	Apr-22	21	$63,227	Apr-23	38	$126,415	Apr-24	53	$215,039	Apr-25		
May-21	30	$112,483	May-22	28	$107,111	May-23	48	$169,913	May-24	22	$90,463	May-25		
Jun-21	26	$82,444	Jun-22	16	$47,032	Jun-23	23	$94,258	Jun-24	27	$102,049	Jun-25		
TOTAL	492	$1,605,871		251	$901,957		343	$1,220,258		366	$1,378,621		131	$573,660
AVERAGE	41	$133,823		21	$75,163		29	$101,688		31	$114,885		33	$143,415

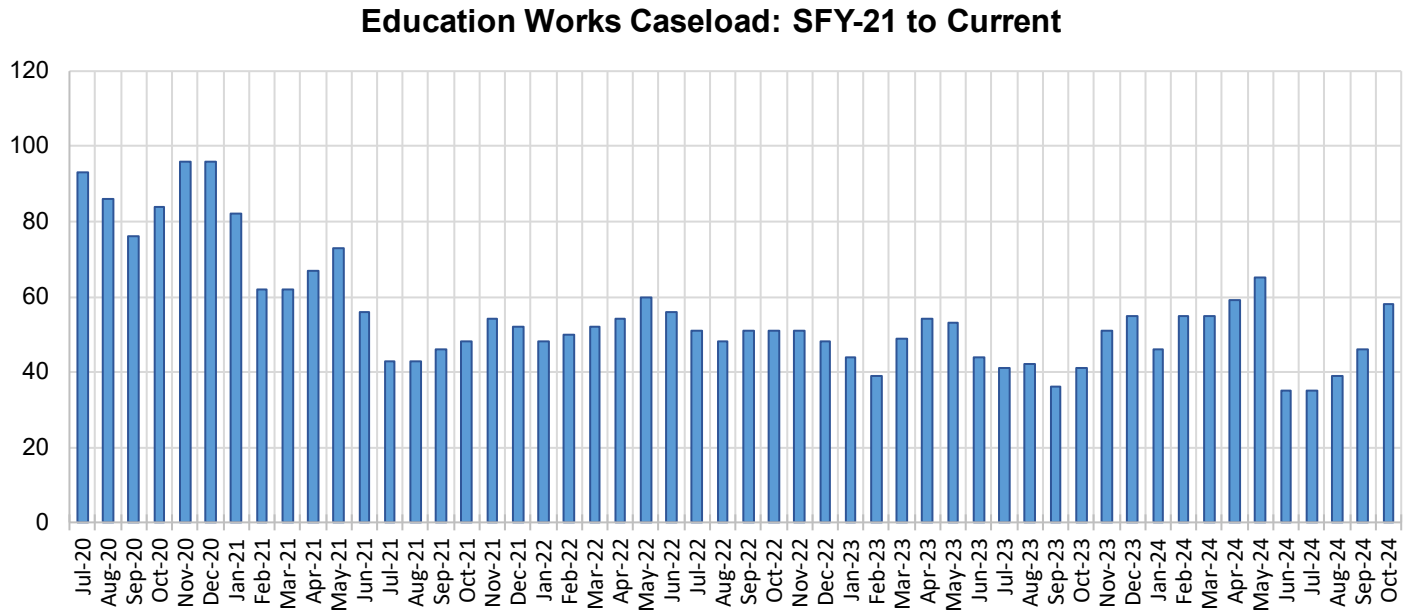


Education Works Cases by Field Office[6]

Office	Oct-23	Sep-24	Oct-24	Percent Change Oct-23-Oct-24	Percent Change Sep-24-Oct-24
Chaves County ISD	2	3	3	50.0%	0.0%
Cibola County ISD	1	1	1	0.0%	0.0%
Colfax County ISD	0	0	0	N/A	N/A
Curry County ISD	2	3	5	150.0%	66.7%
East Dona Ana County ISD	3	2	1	-66.7%	-50.0%
Eddy Artesia County ISD	1	1	1	0.0%	0.0%
Eddy Carlsbad County ISD	1	0	0	-100.0%	N/A
Grant County ISD	0	3	3	N/A	0.0%
Guadalupe County ISD	0	0	0	N/A	N/A
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	1	0	1	0.0%	N/A
Lincoln County ISD	0	0	0	N/A	N/A
Luna County ISD	0	0	0	N/A	N/A
McKinley County ISD	0	0	0	N/A	N/A
Northeast Bernalillo County ISD	4	7	7	75.0%	0.0%
Northwest Bernalillo County ISD	3	2	6	100.0%	200.0%
Otero County ISD	1	1	1	0.0%	0.0%
Quay County ISD	0	1	2	N/A	100.0%
Rio Arriba County ISD	1	2	3	200.0%	50.0%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	2	2	4	100.0%	100.0%
San Miguel County ISD	0	1	1	N/A	0.0%
Sandoval County ISD	4	3	2	-50.0%	-33.3%
Santa Fe County ISD	2	3	3	50.0%	0.0%
Sierra County ISD	0	0	0	N/A	N/A
Socorro County ISD	0	0	0	N/A	N/A
South Dona Ana ISD	1	1	2	100.0%	100.0%
Southeast Bernalillo County ISD	1	3	4	300.0%	33.3%
Southwest Bernalillo County ISD	1	2	2	100.0%	0.0%
Taos County ISD	0	0	0	N/A	N/A
Torrance County ISD	1	1	1	0.0%	0.0%
Valencia North County ISD	4	1	1	-75.0%	0.0%
Valencia South County ISD	0	1	2	N/A	100.0%
West Dona Ana County ISD	5	2	2	-60.0%	0.0%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	41	46	58	41.5%	26.1%

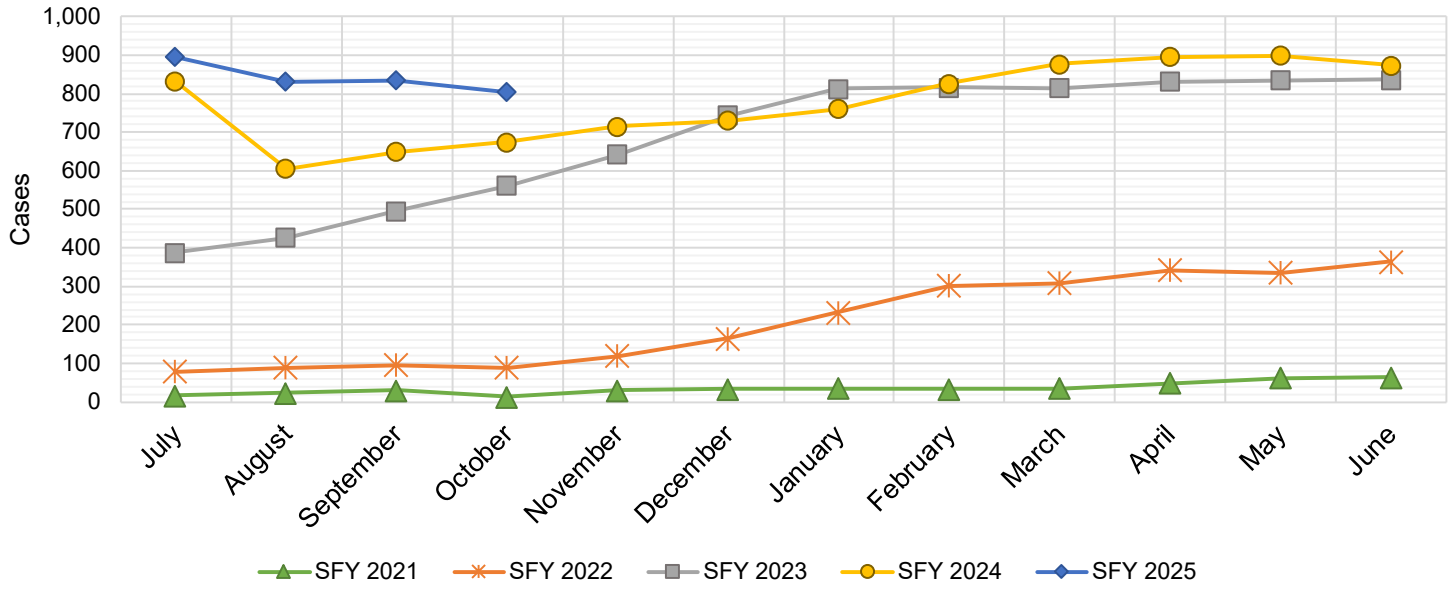
Education Works Cases by Region[6]

				Percent Change	
Region	Oct-23	Sep-24	Oct-24	Oct-23-Oct-24	Sep-24-Oct-24
Region 1 - NW	7	5	8	14.29%	60.00%
Region 2 - NE	7	10	11	57.14%	10.00%
Region 3 - Central	10	15	20	100.00%	33.33%
Region 4 - SE	7	7	10	42.86%	42.86%
Region 5 - SW	10	9	9	-10.00%	0.00%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	41	46	58	41.46%	26.09%



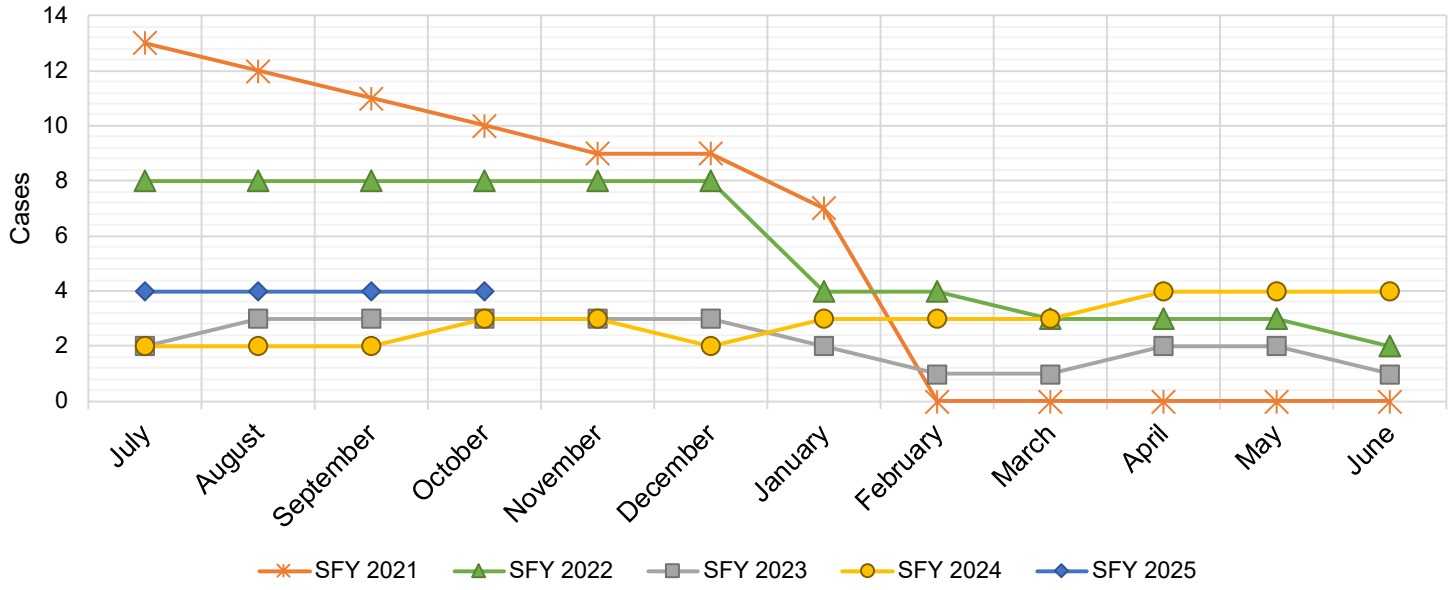
Refugee Cash Assistance

SFY 2021[8,9]			SFY 2022[8,9]			SFY 2023[,9]			SFY 2024[8,9]			SFY 2025[8,9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-20	17	$9,650	Jul-21	79	$19,803	Jul-22	387	$93,213	Jul-23	832	$174,687	Jul-24	896	$258,442
Aug-20	24	$12,930	Aug-21	89	$23,941	Aug-22	427	$103,587	Aug-23	606	$138,052	Aug-24	832	$293,048
Sep-20	30	$16,276	Sep-21	96	$24,873	Sep-22	496	$116,863	Sep-23	649	$158,630	Sep-24	834	$264,268
Oct-20	13	$4,103	Oct-21	90	$21,844	Oct-22	561	$136,504	Oct-23	674	$161,635	Oct-24	805	$255,307
Nov-20	31	$11,886	Nov-21	119	$21,958	Nov-22	643	$157,898	Nov-23	715	$179,476	Nov-24		
Dec-20	33	$11,464	Dec-21	165	$37,303	Dec-22	744	$181,100	Dec-23	730	$181,882	Dec-24		
Jan-21	35	$9,678	Jan-22	233	$51,967	Jan-23	813	$205,629	Jan-24	761	$190,251	Jan-25		
Feb-21	34	$5,768	Feb-22	302	$72,436	Feb-23	816	$202,032	Feb-24	827	$219,048	Feb-25		
Mar-21	36	$9,478	Mar-22	309	$74,900	Mar-23	815	$199,742	Mar-24	877	$236,382	Mar-25		
Apr-21	48	$10,830	Apr-22	343	$81,497	Apr-23	832	$208,547	Apr-24	895	$237,967	Apr-25		
May-21	62	$15,522	May-22	336	$75,683	May-23	834	$198,920	May-24	898	$240,640	May-25		
Jun-21	64	$15,351	Jun-22	364	$84,794	Jun-23	836	$181,086	Jun-24	874	$246,626	Jun-25		
TOTAL	427	$132,936		2,525	$590,999		8,204	$1,985,121		9,338	$2,365,276		3,367	$1,071,065
AVERAGE	36	$11,078		210	$49,250		684	$165,427		778	$197,106		842	$267,766



State Supplement for Residential Care

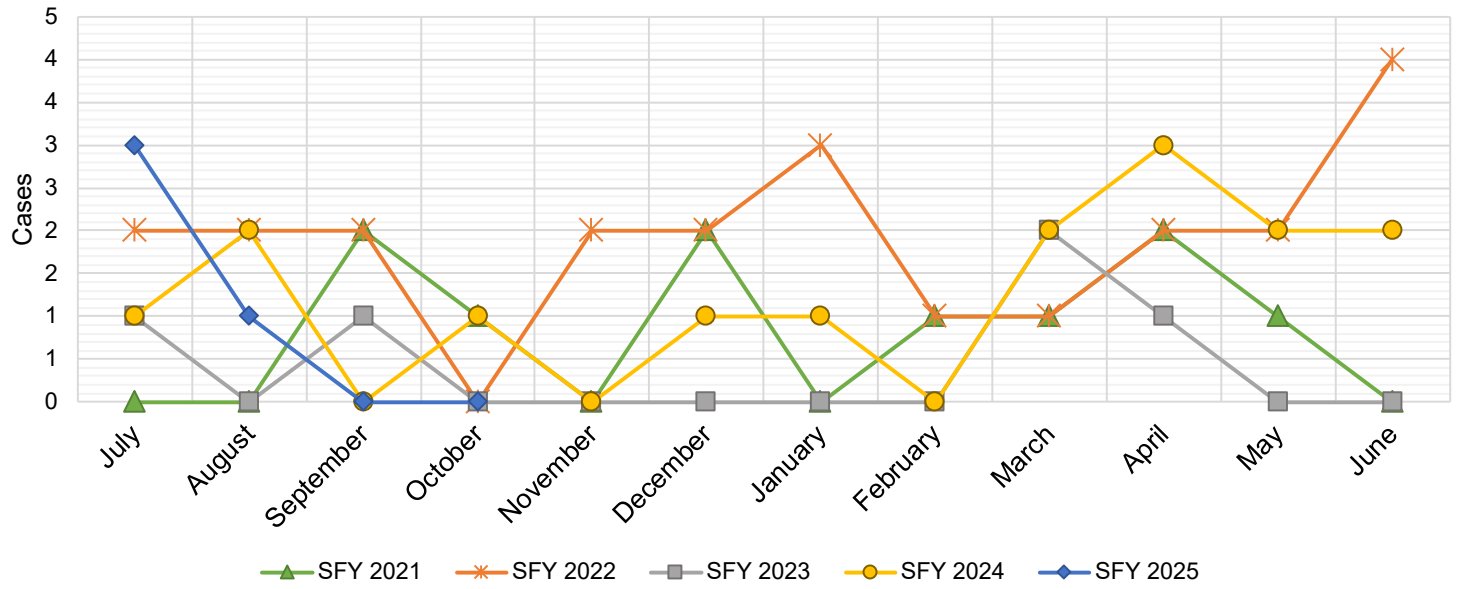
SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]			SFY 2025[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-20	13	$1,300	Jul-21	8	$800	Jul-22	2	$200	Jul-23	2	$200	Jul-24	4	$400
Aug-20	12	$1,200	Aug-21	8	$800	Aug-22	3	$300	Aug-23	2	$200	Aug-24	4	$400
Sep-20	11	$1,200	Sep-21	8	$800	Sep-22	3	$300	Sep-23	2	$200	Sep-24	4	$400
Oct-20	10	$1,000	Oct-21	8	$800	Oct-22	3	$300	Oct-23	3	$200	Oct-24	4	$400
Nov-20	9	$900	Nov-21	8	$800	Nov-22	3	$300	Nov-23	3	$600	Nov-24		
Dec-20	9	$900	Dec-21	8	$800	Dec-22	3	$300	Dec-23	2	$300	Dec-24		
Jan-21	7	$700	Jan-22	4	$400	Jan-23	2	$300	Jan-24	3	$300	Jan-25		
Feb-21	0	$0	Feb-22	4	$400	Feb-23	1	$100	Feb-24	3	$300	Feb-25		
Mar-21	0	$0	Mar-22	3	$400	Mar-23	1	$200	Mar-24	3	$300	Mar-25		
Apr-21	0	$0	Apr-22	3	$300	Apr-23	2	$200	Apr-24	4	$400	Apr-25		
May-21	0	$0	May-22	3	$300	May-23	2	$300	May-24	4	$400	May-25		
Jun-21	0	$0	Jun-22	2	$300	Jun-23	1	$100	Jun-24	4	$400	Jun-25		
TOTAL	71	$7,200		67	$6,900		26	$2,900		35	$3,800		16	$1,600
AVERAGE	6	$600		6	$575		2	$242		3	$317		4	$400



TANF Diversion Payments

SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]			SFY 2025[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-20	0	$0	Jul-21	2	$5,500	Jul-22	1	$1,500	Jul-23	1	$3,000	Jul-24	3	$15,000
Aug-20	0	$1,500	Aug-21	2	$5,000	Aug-22	0	$1,500	Aug-23	2	$2,500	Aug-24	1	$3,500
Sep-20	2	$1,500	Sep-21	2	$1,500	Sep-22	1	$0	Sep-23	0	$1,500	Sep-24	0	$0
Oct-20	1	$1,500	Oct-21	0	$4,000	Oct-22	0	$4,500	Oct-23	1	$7,000	Oct-24	0	$4,000
Nov-20	0	$1,500	Nov-21	2	$5,000	Nov-22	0	$2,500	Nov-23	0	$5,000	Nov-24		
Dec-20	2	$4,000	Dec-21	2	$0	Dec-22	0	$0	Dec-23	1	$4,000	Dec-24		
Jan-21	0	$0	Jan-22	3	$4,000	Jan-23	0	$89	Jan-24	1	$5,500	Jan-25		
Feb-21	1	$2,500	Feb-22	1	$6,500	Feb-23	0	$4,000	Feb-24	0	$2,500	Feb-25		
Mar-21	1	$1,500	Mar-22	1	$1,500	Mar-23	2	$3,000	Mar-24	2	$4,500	Mar-25		
Apr-21	2	$1,500	Apr-22	2	$3,000	Apr-23	1	$3,000	Apr-24	3	$5,500	Apr-25		
May-21	1	$4,000	May-22	2	$1,500	May-23	0	$2,500	May-24	2	$6,500	May-25		
Jun-21	0	$0	Jun-22	4	$10,000	Jun-23	0	$4,000	Jun-24	2	$9,500	Jun-25		
TOTAL	10	$19,500		23	$47,500		5	$26,589		15	$57,000		4	$22,500
AVERAGE	1	$1,625		2	$3,958		0	$2,216		1	$4,750		1	$5,625

Diversion case approval and the associated expenditures are not always in sync to the same month.



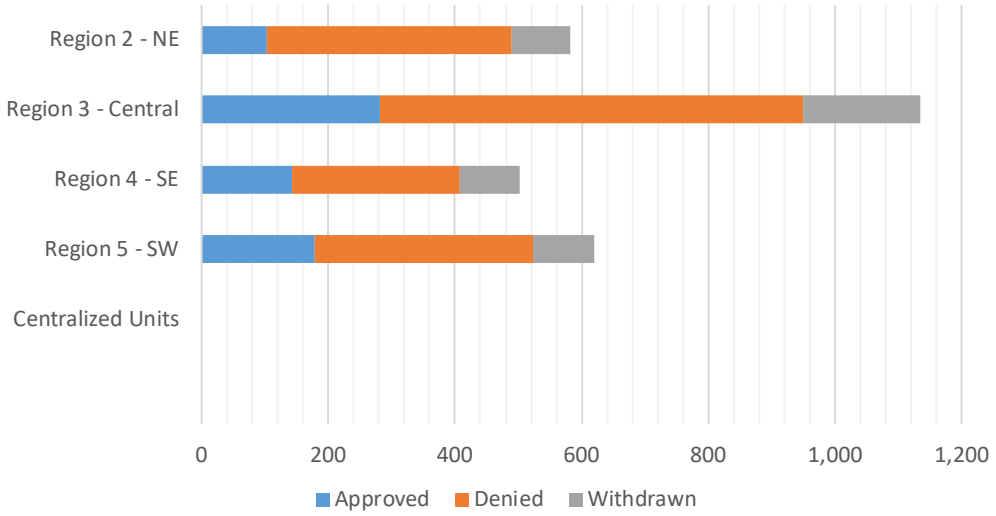
Cash Assistance Applications by Field Office[4,11]
October 2024

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	30	67	20	117
Cibola County ISD	12	26	8	46
Colfax County ISD	5	15	2	22
Curry County ISD	36	69	23	128
East Dona Ana County ISD	27	77	27	131
Eddy Artesia County ISD	7	21	4	32
Eddy Carlsbad County ISD	25	23	20	68
Grant County ISD	14	25	9	48
Guadalupe County ISD	2	6	1	9
Hidalgo County ISD	0	0	0	0
Lea County ISD	40	75	21	136
Lincoln County ISD	5	10	7	22
Luna County ISD	24	15	6	45
McKinley County ISD	19	37	20	76
Northeast Bernalillo County ISD	102	230	58	390
Northwest Bernalillo County ISD	46	164	49	259
Otero County ISD	30	72	7	109
Quay County ISD	9	17	3	29
Rio Arriba County ISD	12	46	9	67
Roosevelt County ISD	0	0	0	0
San Juan County ISD	34	93	36	163
San Miguel County ISD	3	36	5	44
Sandoval County ISD	31	75	31	137
Santa Fe County ISD	35	154	37	226
Sierra County ISD	6	9	7	22
Socorro County ISD	7	27	6	40
South Dona Ana ISD	41	54	23	118
Southeast Bernalillo County ISD	63	137	20	220
Southwest Bernalillo County ISD	58	108	54	220
Taos County ISD	6	37	4	47
Torrance County ISD	12	30	4	46
Valencia North County ISD	13	36	12	61
Valencia South County ISD	10	23	8	41
West Dona Ana County ISD	43	100	26	169
Centralized Units				
Statewide Total	807	1,914	567	3,288

Cash Assistance Applications by Region[4,11]
October 2024

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	101	251	97	449
Region 2 - NE	103	386	92	581
Region 3 - Central	281	669	185	1,135
Region 4 - SE	143	265	95	503
Region 5 - SW	179	343	98	620
Centralized Units				

Statewide Total	807	1,914	567	3,288

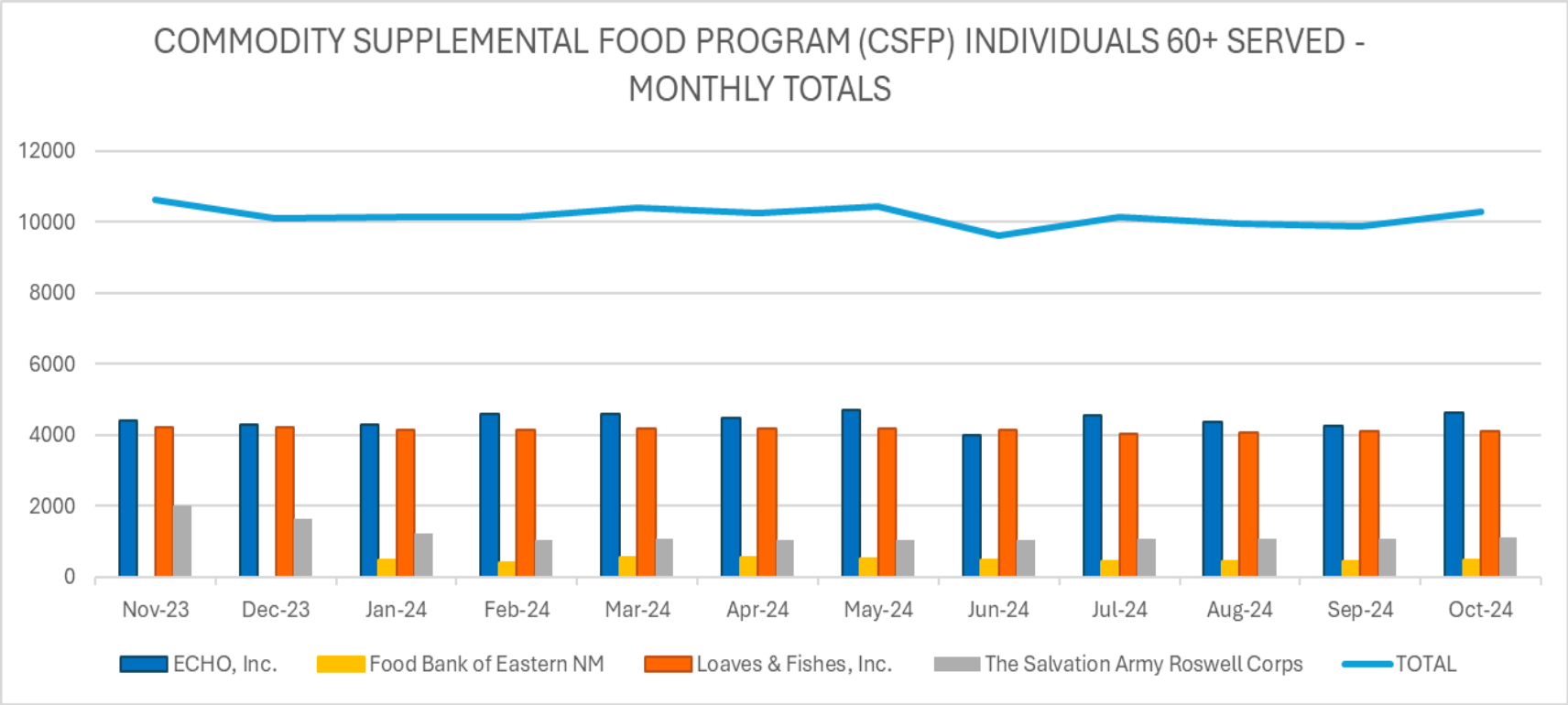


Early Childhood Education and Care Department
Children Receiving Child Care Assistance Subsidies By County

County	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	June 2024	July 2024	August 2024	ber 2024	Oct 2024	Change Cases	Last Year Percent
lo	*11,070*	*11,147*	*11,138*	*11,441*	*11,790*	*12,051*	*12,249*	*12,369*	*12,459*	*12,083*	*11,877*	*12,765*	*12,378*	*1,308*	*11.8%*
Catron	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	*0.0%*
Chaves	*1,217*	*1,267*	*1,281*	*1,286*	*1,299*	*1,327*	*1,360*	*1,371*	*1,399*	*1,331*	*1,319*	*1,333*	*1,356*	*139*	*11.4%*
Cibola	**217**	**219**	**223**	**216**	**218**	**231**	**233**	**229**	**196**	**185**	**195**	**181**	**158**	**-59**	*-27.2%*
Colfax	*22*	*19*	*19*	*20*	*20*	*26*	*26*	*28*	*29*	*30*	*30*	*34*	*34*	*12*	*54.5%*
Curry	**831**	**839**	**864**	**888**	**931**	**921**	**922**	**932**	**939**	**899**	**896**	**946**	**910**	**79**	*9.5%*
Baca	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Dona Ana	**5,331**	**5,403**	**5,440**	**5,453**	**5,552**	**5,618**	**5,598**	**5,662**	**5,669**	**5,536**	**5,420**	**5,677**	**5,845**	**514**	*9.6%*
Eddy	*363*	*376*	*381*	*382*	*377*	*378*	*384*	*329*	*324*	*321*	*320*	*324*	*320*	*-43*	*-11.8%*
Grant	**163**	**171**	**181**	**188**	**195**	**202**	**185**	**193**	**191**	**205**	**190**	**180**	**171**	**8**	*4.9%*
Guadal	*25*	*41*	*49*	*47*	*54*	*54*	*50*	*58*	*66*	*66*	*67*	*68*	*71*	*46*	*184.0%*
Hardin	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Hidalgo	*21*	*15*	*2*	*1*	*9*	*9*	*9*	*9*	*10*	*10*	*10*	*10*	*10*	*-11*	*-52.4%*
Lea	**963**	**979**	**989**	**998**	**1018**	**1046**	**1014**	**1006**	**1032**	**978**	**994**	**1081**	**1101**	**138**	*14.3%*
Lincoln	*130*	*128*	*136*	*131*	*134*	*129*	*126*	*137*	*146*	*145*	*148*	*165*	*157*	*27*	*20.8%*
Alamos	**36**	**40**	**41**	**40**	**41**	**44**	**42**	**43**	**43**	**48**	**48**	**42**	**38**	**2**	*5.6%*
Luna	*191*	*199*	*204*	*212*	*216*	*222*	*222*	*227*	*222*	*220*	*211*	*218*	*215*	*24*	*12.6%*
McKinley	**146**	**142**	**142**	**140**	**146**	**147**	**148**	**146**	**142**	**145**	**140**	**143**	**142**	**-4**	*-2.7%*
Mora	*2*	*5*	*5*	*5*	*5*	*6*	*7*	*7*	*8*	*5*	*6*	*6*	*5*	*3*	*150.0%*
Otero	**663**	**664**	**670**	**686**	**707**	**743**	**784**	**824**	**859**	**807**	**806**	**854**	**794**	**131**	*19.8%*
Out of State	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Quay	**40**	**36**	**37**	**40**	**38**	**38**	**37**	**38**	**37**	**39**	**38**	**39**	**41**	**1**	*2.5%*
Rio Arriba	*224*	*221*	*225*	*232*	*229*	*237*	*234*	*241*	*244*	*244*	*222*	*220*	*214*	*-10*	*-4.5%*
Roosevelt	**224**	**225**	**225**	**229**	**234**	**246**	**244**	**252**	**255**	**230**	**228**	**248**	**250**	**26**	*11.6%*
San Juan	*1,496*	*1,513*	*1,506*	*1,515*	*1,559*	*1,618*	*1,632*	*1,637*	*1,687*	*1,637*	*1,618*	*1,717*	*1,612*	*116*	*7.8%*
San Miguel	**470**	**473**	**488**	**477**	**462**	**448**	**435**	**442**	**437**	**420**	**400**	**377**	**336**	**-134**	*-28.5%*
Sandoval	*1,121*	*1,134*	*1,144*	*1,167*	*1,208*	*1,246*	*1,270*	*1,259*	*1,272*	*1,290*	*1,252*	*1,329*	*1,242*	*121*	*10.8%*
Santa Fe	**664**	**673**	**681**	**701**	**712**	**715**	**709**	**727**	**726**	**733**	**682**	**735**	**672**	**8**	*1.2%*
Sierra	*74*	*70*	*76*	*77*	*79*	*84*	*82*	*81*	*81*	*82*	*80*	*78*	*83*	*9*	*12.2%*
Socorro	**79**	**78**	**75**	**74**	**80**	**81**	**82**	**83**	**85**	**89**	**90**	**84**	**87**	**8**	*10.1%*
Taos	*121*	*117*	*124*	*125*	*126*	*137*	*145*	*159*	*156*	*168*	*182*	*149*	*121*	*0*	*0.0%*
Torrance	**104**	**107**	**110**	**109**	**116**	**117**	**115**	**119**	**117**	**118**	**111**	**128**	**118**	**14**	*13.5%*
Union	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Valencia	**847**	**1016**	**1008**	**1031**	**1056**	**1096**	**1084**	**1112**	**1104**	**1072**	**1041**	**1054**	**1058**	**211**	*24.9%*
Totals	**26,855**	**27,317**	**27,464**	**27,911**	**28,611**	**29,217**	**29,428**	**29,721**	**29,936**	**29,137**	**28,622**	**30,186**	**29,540**	**2,685**	*10.0%*

EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT
CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	Nov'23	Dec'23	Jan'24	Feb'24	Mar'24	Apr'24	May'24	June'24	July'24	August'24	September'24	October'24
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,046	1,049	1,059	1,068	1,081	1,088	1,087	1,112	1,118	1,104	1,195	1,204
COST	$884,088	$896,566	$922,455	$886,390	$897,038	$895,369	$916,177	$926,755	$1,009,940	$988,416	$1,008,208	$1,058,003
TANF AVERAGE COST	$845	$855	$871	$830	$830	$823	$843	$833	$903	$895	$844	$879
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	114	114	112	111	114	105	94	86	84	75	91	83
COST	$98,321	$98,775	$104,854	$99,657	$106,329	$89,403	$81,165	$76,708	$76,326	$66,966	$74,926	$73,536
TRAN OFF TANF AVG COST	$862	$866	$936	$898	$933	$851	$863	$892	$909	$893	$823	$886
***TANF ELIGIBLE* (Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)**												
CLIENTS	7,501	7,550	7,523	7,623	7,795	7,811	7,861	7,881	7,648	7,440	7,741	7,544
COST	$6,382,033	$6,516,984	$6,597,415	$6,506,104	$6,685,265	$6,685,580	$6,726,393	$6,705,236	$6,965,643	$6,714,226	$6,472,105	$6,540,132
TANF ELIGIBLE AVG COST	$851	$863	$877	$853	$858	$856	$856	$851	$911	$902	$836	$867
***INCOME ELIGIBLE* (Child Care Priority 3, Priority 4, and Priority 4+ Clients)**												
CLIENTS	17,311	17,479	17,964	18,543	18,973	19,190	19,478	19,683	19,094	18,780	19,866	19,501
COST	$15,546,735	$15,794,866	$16,342,424	$16,554,180	$16,984,279	$17,134,139	$17,401,556	$17,469,417	$18,335,120	$18,068,686	$17,442,331	$17,705,359
INCOME ELIG AVG COST	$898	$904	$910	$893	$895	$893	$893	$888	$960	$962	$878	$908
***AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT* (Priority 5 Clients)**												
CLIENTS	808	734	724	715	706	647	611	594	595	597	675	602
COST	$743,278	$670,695	$665,866	$654,699	$635,791	$608,389	$571,606	$570,995	$593,459	$602,960	$621,556	$578,865
CPS AVG COST	$920	$914	$920	$916	$901	$940	$936	$961	$997	$1,010	$921	$962
***CHILD PROTECTIVE SERVICES* (Child Care CPS Clients)**												
CLIENTS	537	538	529	551	548	587	590	580	598	626	618	606
COST	$463,723	$461,337	$482,652	$546,051	$549,278	$642,764	$628,741	$578,571	$613,592	$718,926	$641,553	$680,303
CPS AVG COST	$864	$858	$912	$991	$1,002	$1,095	$1,066	$998	$1,026	$1,148	$1,038	$1,123
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	27,317	27,464	27,911	28,611	29,217	29,428	29,721	29,936	29,137	29,138	30,186	29,540
COST	$24,118,178	$24,439,223	$25,115,664	$25,247,081	$25,857,980	$26,055,644	$26,325,639	$26,327,682	$27,594,080	$27,594,081	$26,260,680	$26,636,199
ALL PROGRAMS AVG COST	**$883**	**$890**	**$900**	**$882**	**$885**	**$885**	**$886**	**$879**	**$947**	**$947**	**$870**	**$902**

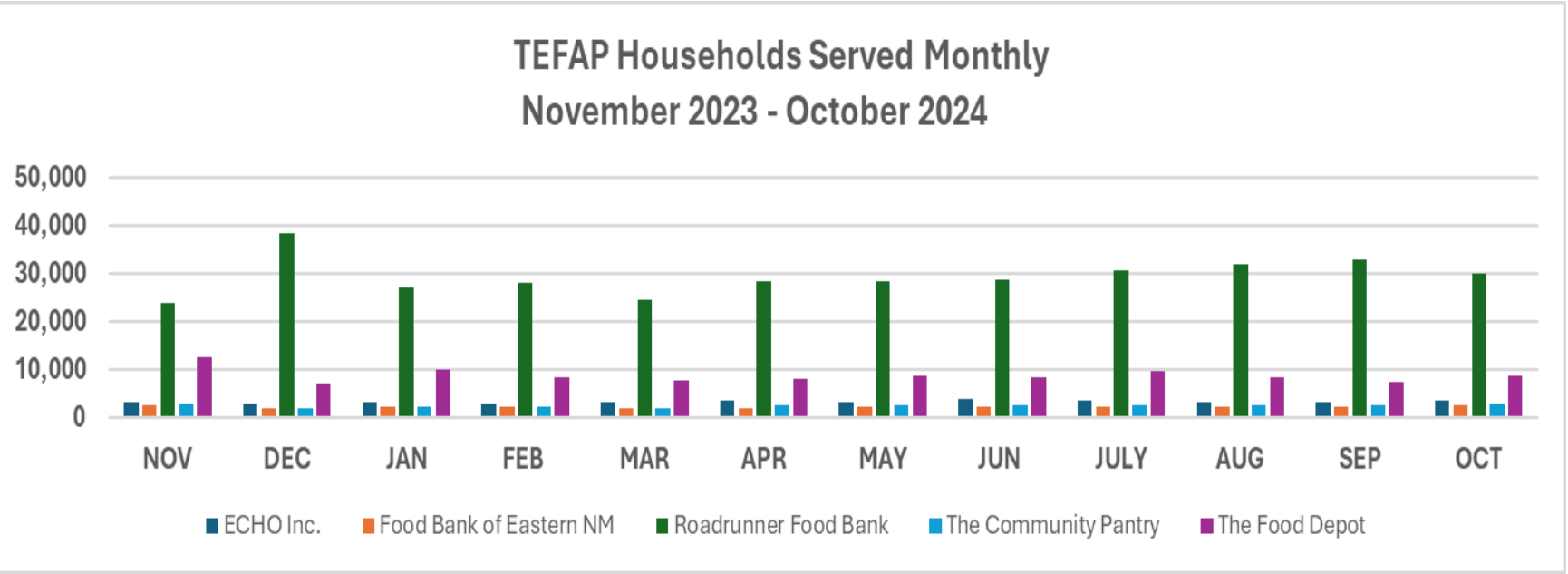


The Commodity Supplemental Food Program (CSFP) works to improve the health of low-income persons at least 60 years of age by supplementing their diets with monthly nutritious USDA food packages.

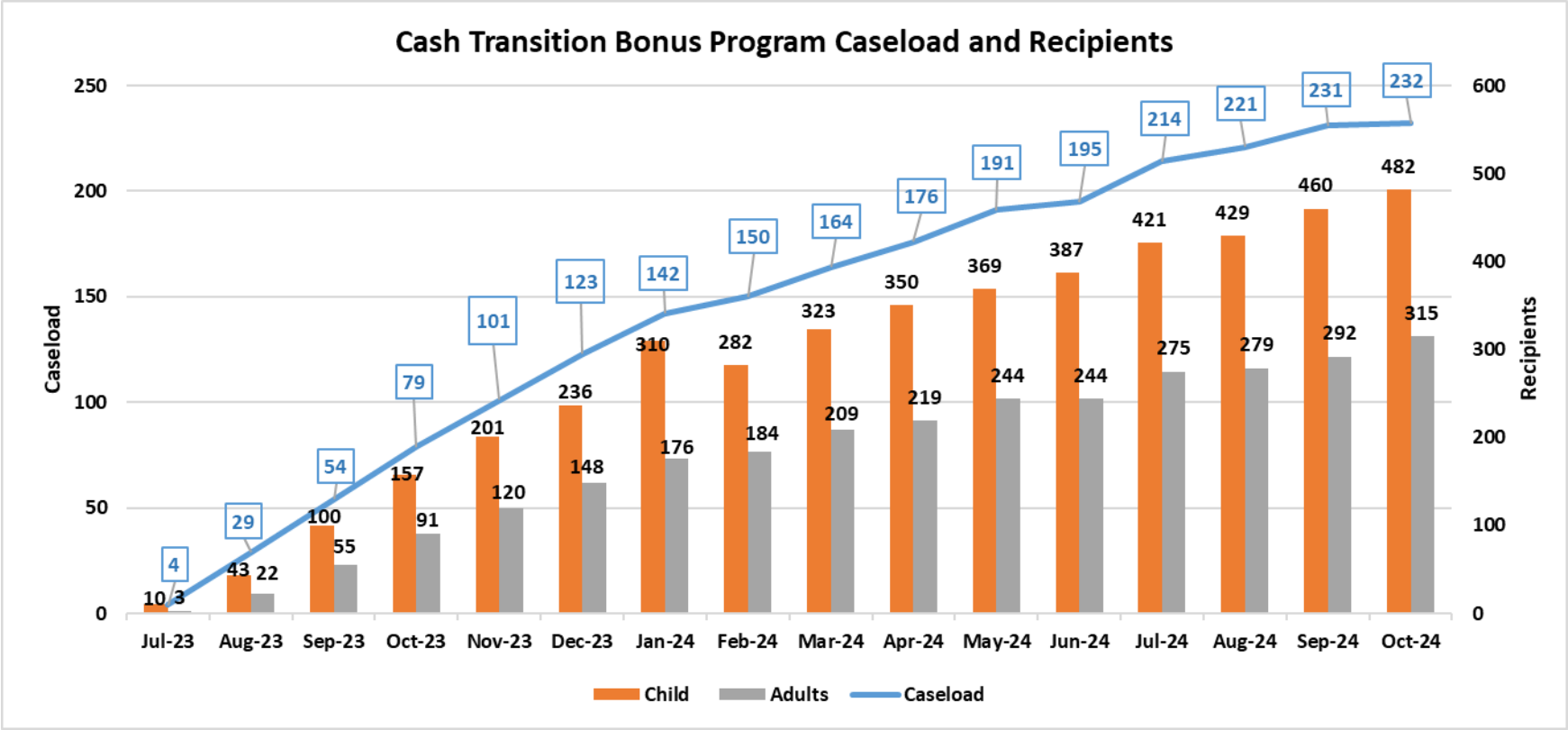
Additional information: https://www.fns.usda.gov/csfp/commodity-supplemental-food-program

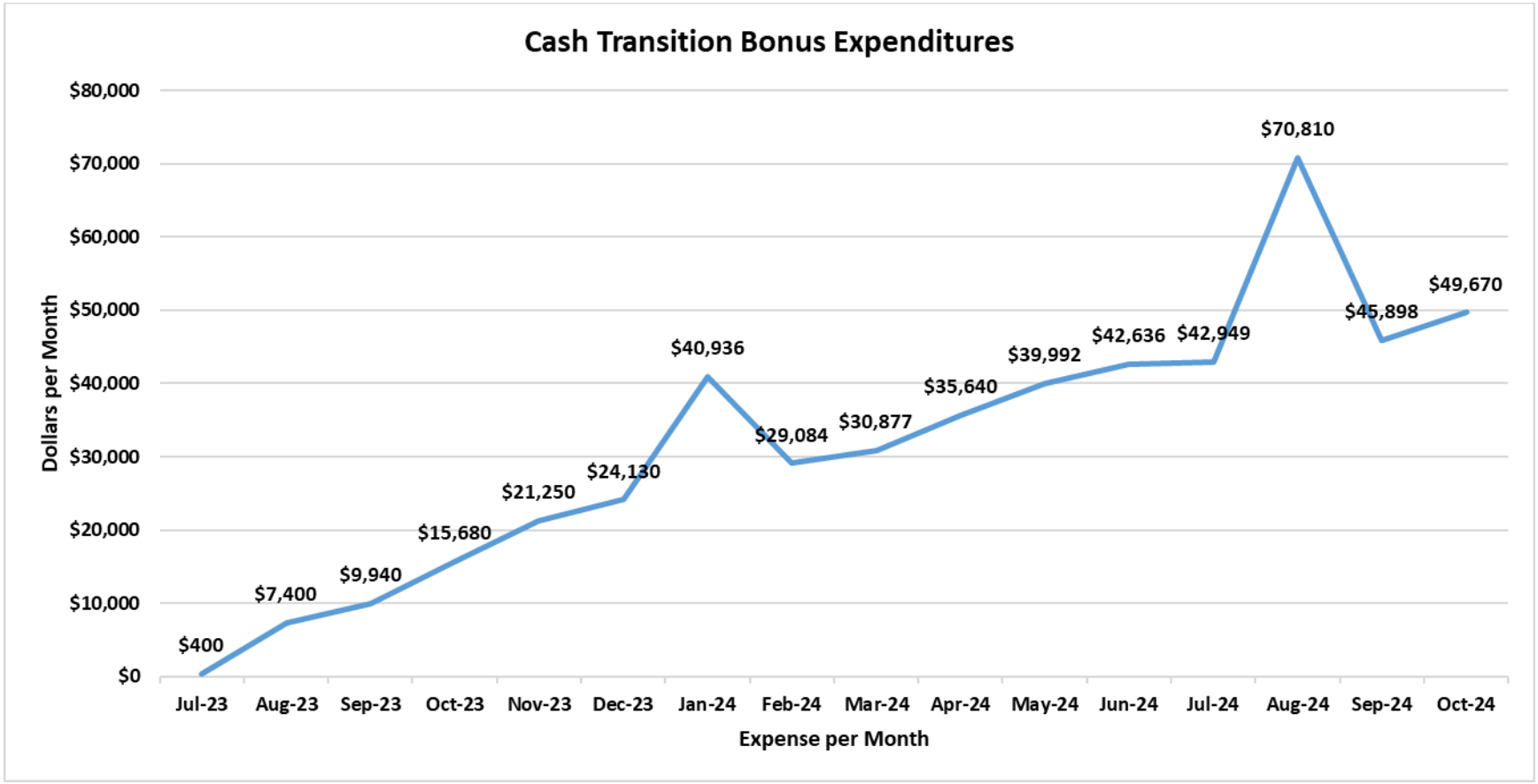
Food Bank of Eastern New Mexico was added as a contractor in January 2024. They are serving counties previously served by The Salvation Army Roswell Corps

***Source: Data reported by ECHO, Inc., Food Bank of Eastern New Mexico, Loaves & Fishes, Inc., and The Salvation Army Roswell Corps.**



The Emergency Food Assistance Program (TEFAP) supplements the diets of low-income needy people, including elderly people, by providing emergency food and nutrition assistance. Additional information: fns.usda.gov/tefap/emergency-food-assistance-program
***Source: ECHO, Inc., Food Bank of Eastern, NM, Roadrunner Food Bank, The Community Pantry, and The Food Depot**


Cash Transition Bonus Program Caseload and Recipients
Caseload
Recipients
250
200
150
100
50
0
600
500
400
300
200
100
0
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
Jan-24
Feb-24
Mar-24
Apr-24
May-24
Jun-24
Jul-24
Aug-24
Sep-24
Oct-24
10
3
4
43
22
29
100
55
54
157
91
79
201
120
101
236
148
123
310
176
142
282
184
150
323
209
164
350
219
176
369
244
191
387
244
195
421
275
214
429
279
221
460
292
231
482
315
232
Child
Adults
Caseload


Cash Transition Bonus Expenditures
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
Dollars per Month
$400
$7,400
$9,940
$15,680
$21,250
$24,130
$40,936
$29,084
$30,877
$35,640
$39,992
$42,636
$42,949
$70,810
$45,898
$49,670
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
Jan-24
Feb-24
Mar-24
Apr-24
May-24
Jun-24
Jul-24
Aug-24
Sep-24
Oct-24
Expense per Month

HEALTH CARE AUTHORITY

Income Eligibility Guidelines for SNAP & Financial Assistance

Supplemental Nutrition Assistance Program - SNAP
October 1, 2024 – September 30, 2025

House-Hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150%FPG
	100% FPG Net income	130% FPG Gross Income	200% FPG Gross Income for Categorical Eligibility		
1	$1,255	$1,632	$2,510	$292	$1,882
2	$1,704	$2,215	$3,408	$536	$2,556
3	$2,152	$2,798	$4,304	$768	$3,228
4	$2,600	$3,380	$5,200	$975	$3,900
5	$3,049	$3,963	$6,098	$1,158	$4,574
6	$3,497	$4,546	$6,994	$1,390	$5,246
7	$3,945	$5,129	$7,890	$1,536	$5,918
8	$4,394	$5,712	$8,790	$1,756	$6,591
+ Each Person	+$449	+$583	+$898	+$220	+$674

Minimum Allotment $23 effective from October 1, 2024 through September 30, 2025

DEDUCTIONS:	Asset Limits:
◆ Standard Deduction: For HH size 1-3 = $204; 4 = $217; 5 = $254; 6 or more = $291 ◆ Excess Shelter Deduction Limit: $712 ◆ Heating and Cooling Standard Utility Allowance: $408 (HCSUA) Limited Utility Allowance: $281 (LUA) ◆ Telephone Standard: $50 ◆ Dependent Care: Actual Amount (No Limit) ◆ Earned Income Deduction: 20% ◆ Homeless Shelter Standard: $190.30 ◆ LIHEAP (only) Energy Standard Allowance (ESA): $283	♦ Asset Limit for HH with at least one member who is age 60 or older or is disabled: $4,500 ♦ Asset Limit for all other HH: $3,000

Cash Assistance & Support Services October 1, 2024 – September 30, 2025					
Household size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit	
	85% FPG Limit	100% FPG Limit	150% FPG Limit Transition Bonus Program*	NM Works Cash Net Income	General Assistance
1	$1,067	$1,255	$1,882	$327	$301
2	$1,448	$1,704	$2,556	$439	$405
3	$1,829	$2,152	$3,228	$550	$507
4	$2,210	$2,600	$3,900	$663	$610
5	$2,592	$3,049	$4,574	$775	$713
6	$2,972	$3,497	$5,246	$887	$817
7	$3,353	$3,945	$5,918	$999	$920
8	$3,735	$4,394	$6,591	$1,134	$1,044
+1	+$382	+$449	+$674	+$112	+$103
Deduction			**Resource limits**		**WORK INCENTIVES**
Dependent Care: For a child under age 2 = $200 For a child aged 2 and over = $175 * Transition Bonus Program Benefit Amount is $200			Liquid Asset limit: $1,500 Non-Liquid Resource limit: $2,000		Earned Income Disregard: Single - Parent = $125 & 1/2 remainder Two - Parent = $225 & 1/2 remainder

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2024 thru March 31, 2025
Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$1,732	$2,385	$3,012	$3,138	$3,765
2	$2,351	$3,237	$4,088	$4,259	$5,110
3	$2,970	$4,089	$5,164	$5,380	$6,455
4	$3,588	$4,940	$6,240	$6,500	$7,800
5	$4,207	$5,792	$7,316	$7,621	$9,145
6	$4,826	$6,644	$8,392	$8,742	$10,490
7	$5,445	$7,496	$9,468	$9,863	$11,835
8	$6,063	$8,348	$10,544	$10,984	$13,180

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2024 thru March 31, 2025
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$20,784	$28,620	$36,144	$37,656	$45,180
2	$28,212	$38,844	$49,056	$51,108	$61,320
3	$35,640	$49,068	$61,468	$64,560	$77,460
4	$43,056	$59,280	$74,880	$78,000	$93,600
5	$50,484	$69,504	$87,792	$91,452	$109,740
6	$57,912	$79,728	$100,704	$104,904	$125,880
7	$65,340	$88,952	$113,616	$118,356	$142,020
8	$72,756	$100,176	$126,528	$131,808	$158,160

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

References

[1] *Medicaid Expenditures* (Omnicaid, Medicare Buy-Ins, Lump Sum Payments)

[2] *ASPEN Business Intelligence Tool: Eligibility*

[3] New Mexico Human Services Department, *Medicaid Eligibility Reports*, Retrieved from http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx (for reporting month)

[4] *ASPEN Business Intelligence Tool: Application Tracking*

[5] Fidelity Information Services, *EBT Daily Statistical Report* (for reporting month)

[6] *ASPEN Report DQ-180: Length of Time Cases are Open* (for reporting month)

[7] *ASPEN Report EY-180: Individual Demographics by State and Age* (for reporting month)

[8] *ASPEN Business Intelligence Tool: Benefit Issuance*

[9] Fidelity Information Services, *EBT Daily Statistical Reports* (Month End)

[10] *ASPEN Report EY-180R: Individual Demographics by State, Race, Ethnicity and Gender* (for reporting month)

[11] SQL Queries from ASPEN

[12] JP Morgan, *New Mexico – NM EBT System- Monthly Benefit Draw Down Totals*

[13] *ASPEN Business Intelligence Tool: Application Tracking* (w/Parameters: SNAP, Expedite, Approved)

[14] *New Mexico Works Program Activity Placements,* New Mexico Department of Workforce Solutions

[15] *New Mexico Works Program Number of New Employments and Average Starting Hourly Wage of TANF Employments,* New Mexico Department of Workforce Solutions

[16] *SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

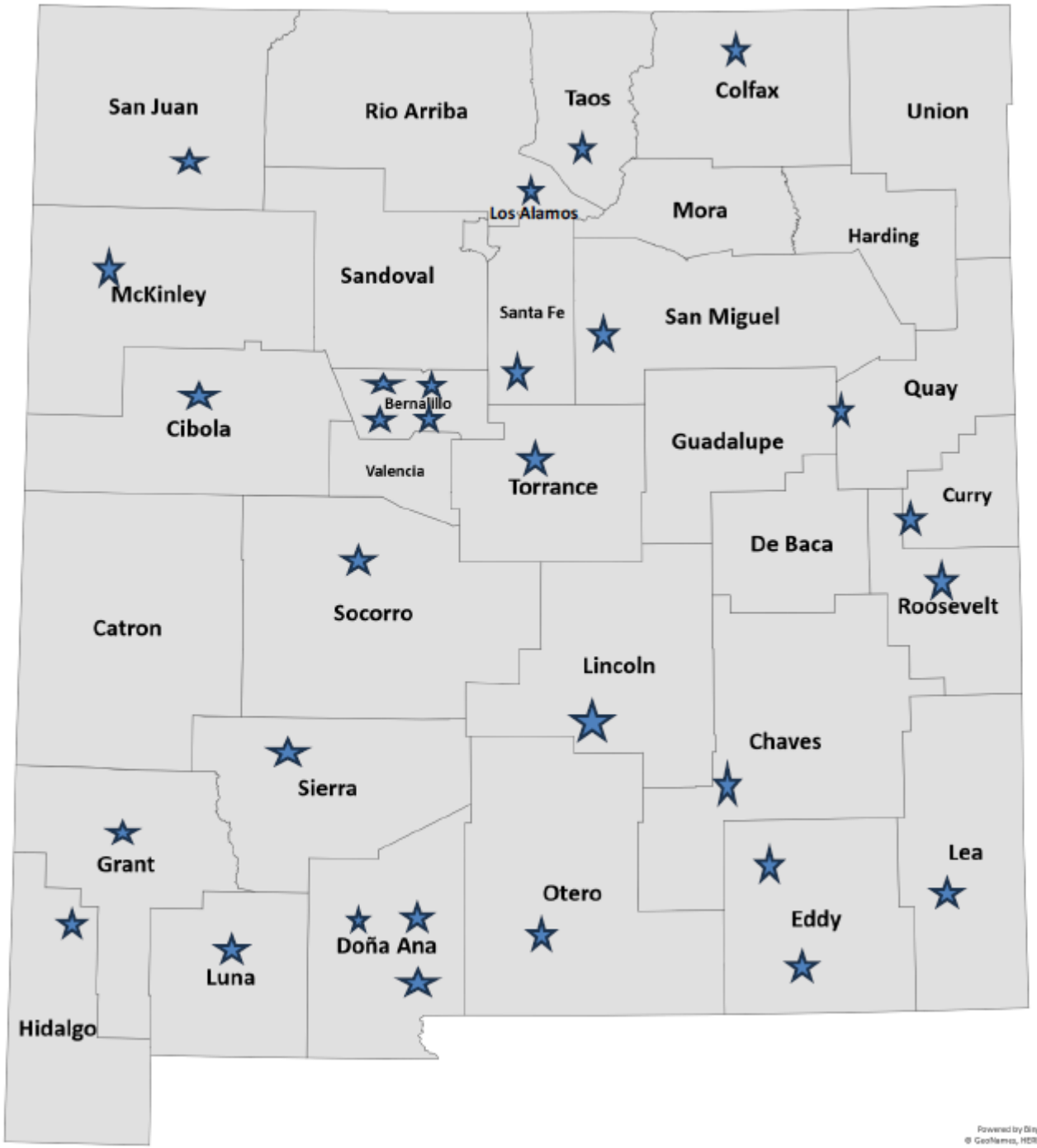
[16]*SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

[18] Children, Youth, and Families Department, *Child Care Assistance Eligibility Programs*

[19] EDG is defined as an Eligibility Determination Group

[20]SQL Query from ASPEN



HEALTH CARE AUTHORITY

Income Support Division
County Offices