HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report

January 2024

There were 873,444 individuals that received Medicaid in January 2024, an 11.27% decrease from one year ago. The count of Medicaid recipients has decreased by 9,043, or 1.02%, since last month.

The SNAP caseload in January 2024 was 235,792, an 7.56% decrease from one year ago. The SNAP caseload has increased by 6,843 cases, or 2.99%, since last month.

The TANF caseload was 7,264 in January 2024, a decrease of 19.26% from January 2023. The TANF caseload had 277 more cases compared to December 2023, an increase of 4.0%.

The caseload for General Assistance was 1,350 in January 2024, a decrease of 28.84% from one year ago and a decrease of 11 cases from last month.

Michelle Lujan Grisham, Governor
Kari Armijo, Secretary

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Regions are reported as follows:

Region 1		
Catron	San Juan	Valencia
Cibola	Sierra	
McKinley	Socorro	

Region 2		
Colfax	Mora	Santa Fe
De Baca	Quay	Taos
Guadalupe	Rio Arriba	Union
Harding	Sandoval	
Los Alamos	San Miguel	

Region 3	
Bernalillo	Torrance

Region 4		
Chaves	Eddy	Lincoln
Curry	Lea	Roosevelt

Region 5		
Dona Ana	Hidalgo	Otero
Grant	Luna	

The Mission of the Human Services Department

To transform lives. Working with our partners, we design and deliver innovative, high quality health and human services that improve the security and promote independence for New Mexicans in their communities.

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http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

Program Summary for January 2024

Medicaid

	Jan-23	Dec-23	Jan-24	Percent Change Jan-23-Jan-24	Percent Change Dec-23-Jan-24
Expenditures[1]	$675,306,617	$787,556,883	$587,425,702	-13.0%	-25.4%
Cases[2]	594,350	542,725	538,192	-9.45%	-0.8%
Expenditures/Case	$1,136	$1,451	$1,091	-4.0%	-24.8%
Recipients[3]	984,424	882,487	873,444	-11.27%	-1.02%
Adults	599,202	530,766	524,692	-12.43%	-1.14%
Children	385,222	351,721	348,752	-9.47%	-0.84%
Recipients /Case	1.66	1.63	1.62	-2.41%	-0.61%
Cases Processed[4]	6,699	9,090	10,259	53.14%	12.86%
Approvals[4]	2,863	5,200	6,008	109.85%	15.54%

Supplemental Nutrition Assistance Program (SNAP)

	Jan-23	Dec-23	Jan-24	Percent Change Jan-23-Jan-24	Percent Change Dec-23-Jan-24
Expenditures[5]	$137,694,231	$81,840,305	$81,585,094	-40.75%	-0.31%
Cases[6]	255,089	228,949	235,792	-7.56%	2.989%
Expenditures/Case	$540	$357	$346	-35.93%	-3.08%
Recipients[7]	497,562	437,518	441,517	-11.26%	0.91%
Adults	305,253	270,385	272,794	-10.63%	0.89%
Children	192,309	167,133	168,723	-12.26%	0.95%
Recipients /Case	1.95	1.91	1.87	-4.10%	-2.09%
Cases Processed[4]	14,479	8,998	12,130	-16.22%	34.81%
Approvals[4]	6,667	6,533	9,743	46.14%	49.14%

Cash Assistance Programs

	Jan-23	Dec-23	Jan-24	Percent Change Jan-23-Jan-24	Percent Change Dec-23-Jan-24
Expenditures[5]	$4,031,351	$3,457,635	$4,576,937	13.53%	32.37%
Cases[6]	11,753	9,135	9,424	-19.82%	3.16%
Expenditures/Case	$343	$379	$486	41.69%	28.23%
Recipients[7]	26,549	20,600	21,073	-20.63%	2.30%
Adults	9,181	7,043	7,104	-22.62%	0.87%
Children	17,368	13,557	13,969	-19.57%	3.04%
Recipients /Case	2.26	2.26	2.24	-0.88%	-0.88%
Cases Processed[4]	5,187	2,543	5,988	15.44%	135.47%
Approvals[4]	763	595	2,630	244.69%	342.02%

Low Income Home Energy Assistance Program (LIHEAP)

	Jan-23	Dec-23	Jan-24	Percent Change Jan-23-Jan-24	Percent Change Dec-23-Jan-24
Expenditures[8]	$1,436,674	$5,123,867	$1,920,360	33.67%	-62.52%
Cases[8]	4,970	22,236	6,658	33.96%	-70.06%
Expenditures/Case	$289	$230	$288	-0.35%	25.22%
Recipients[8]	12,288	10,955	14,414	17.30%	31.57%
Adults	6,923	6,390	8,736	26.19%	36.71%
Children	5,365	4,565	5,678	5.83%	24.38%
Recipients /Case	2.47	0.49	2.16	-12.55%	340.82%
Cases Processed[4]	5,957	3,453	5,440	-8.68%	57.54%
Approvals[4]	4,811	2,827	4,448	-7.55%	57.34%

Program Summary for January 2024

Temporary Assistance for Needy Families (TANF)

				Percent Change	
	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Expenditures[5]	$3,306,831	$2,843,347	$3,912,694	18.32%	37.61%
Cases[6]	8,997	6,987	7,264	-19.26%	3.96%
Expenditures/Case	$368	$407	$539	46.47%	32.43%
Recipients[7]	23,626	18,048	18,738	-20.69%	3.82%
Adults	6,519	4,760	5,020	-22.99%	5.46%
Children	17,107	13,288	13,718	-19.81%	3.24%
Approvals[4]	538	452	557	3.53%	23.23%

TANF cases include Wage Subsidy and Support Services

Education Works

				Percent Change	
	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Expenditures[5]	$20,342	$26,356	$25,726	26.47%	-2.39%
Cases[6]	44	55	46	4.55%	-16.36%
Expenditures/Case	$462	$479	$559	21.00%	16.70%
Recipients[7]	134	169	142	5.97%	-15.98%
Adults	49	59	49	0.00%	-16.95%
Children	85	110	93	9.41%	-15.45%

State Supplement for Residential Care

				Percent Change	
	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Expenditures[5]	$300	$300	$300	0.00%	0.00%
Cases[6]	2	2	3	50.00%	50.00%
Expenditures/Case	$150	$150	$100	-33.33%	-33.33%
Recipients[7]	1	3	3	200.00%	0.00%

General Assistance (GA)

				Percent Change	
	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Expenditures[5]	$498,249	$405,750	$447,966	-10.09%	10.40%
Cases[6]	1,897	1,361	1,350	-28.84%	-0.81%
Expenditures/Case	$263	$298	$332	26.24%	11.41%
Recipients[7]	1,939	1,610	1,393	-28.16%	-13.48%
Adults	1,763	1,451	1,235	-29.95%	-14.89%
Children	176	159	158	-10.23%	-0.63%
Approvals[4]	127	37	57	-55.12%	54.05%

Refugee Cash (RCA)

				Percent Change	
	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Expenditures[5]	$205,629	$181,882	$190,251	-7.48%	4.60%
Cases[6]	813	730	761	-6.40%	4.25%
Expenditures/Case	$253	$249	$250	-1.19%	0.40%
Recipients[7]	849	770	797	-6.12%	3.51%

Expenditures YTD	SFY 2024	FFY 2024	CY 2024
Medicaid[1]	$4,906,738,835	$2,747,252,641	$587,425,702
Supplemental Nutrition Assistance Program[9]	$599,922,997	$343,618,996	$81,585,094
Temporary Assistance for Needy Families[9]	$21,749,595	$12,390,972	$3,912,694
General Assistance[9]	$3,045,591	$1,715,919	$447,966
Education Work[9]	$150,023	$93,669	$25,726
LIHEAP[8]	$11,208,301	$9,464,850	$1,920,360

Average Caseload YTD	SFY 2024	FFY 2024	CY 2024
Medicaid[2]	545,828	544,340	538,192
Supplemental Nutrition Assistance Program[6]	244,851	236,345	235,792
Temporary Assistance for Needy Families[6]	7,349	7,126	7,264
General Assistance[6]	1,469	1,393	1,350
Education Work[6]	45	48	46
LIHEAP[8]	6,225	9,325	6,658

Demographic Profile- January 2024	SNAP	TANF	GA	Education Works	RCA
Gender of Recipients[10]					
Male	197,310	7,976	726	57	494
Female	244,207	10,762	667	85	303
Ethnicity[10]					
Hispanic	255,833	12,799	744	78	671
Non-Hispanic	185,684	5,939	649	64	126
Race[10]					
Native American or Alaskan Native	72,966	1,589	126	2	0
Asian	3,590	131	23	2	6
African American or Black	13,559	1,068	64	15	56
Native Hawaiian or Pacific Islander	964	50	2	1	11
White	332,825	14,865	1,121	116	573
Unknown / Not Declared	3,138	178	7	2	37
More than One Race	14,475	857	50	4	114

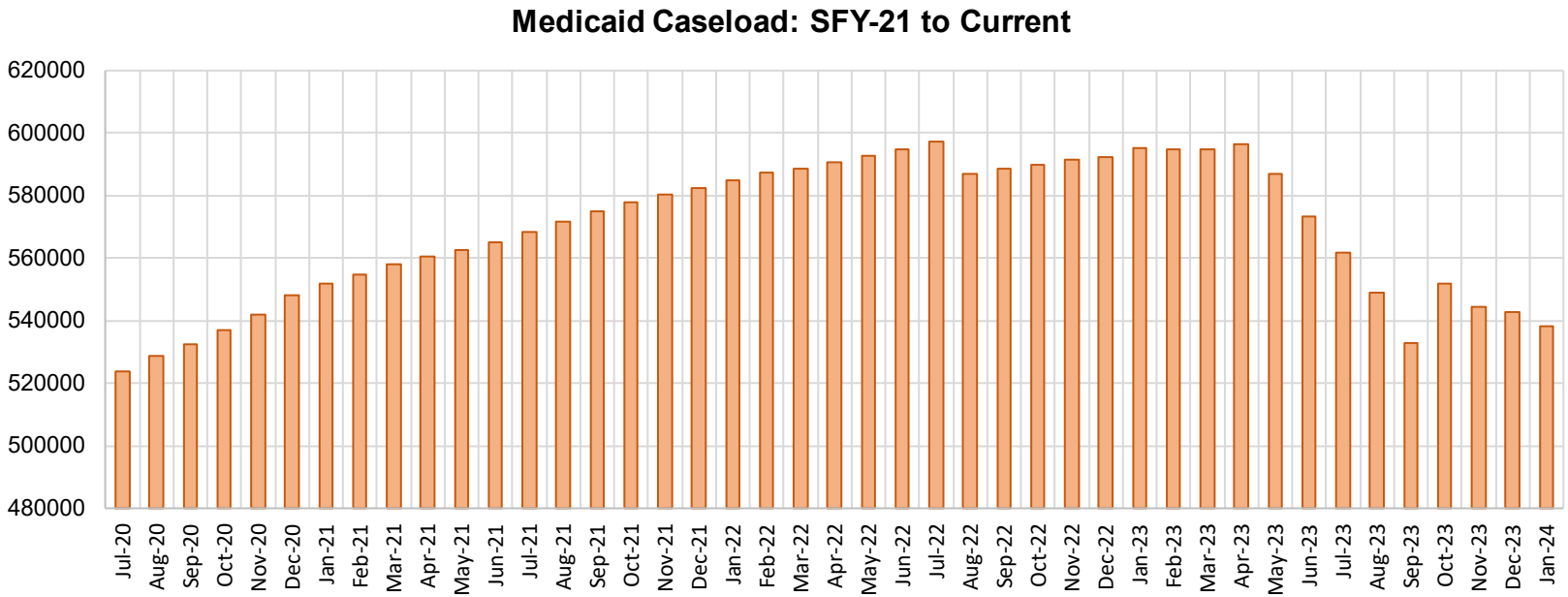
Medicaid demographic data can be found here: http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx

Medicaid Cases by Field Office[2]

				Percent Change	
Office	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Chaves County ISD	21,147	19,001	18,670	-11.71%	-1.74%
Cibola County ISD	8,197	7,601	7,611	-7.15%	0.13%
Colfax County ISD	4,129	3,834	3,811	-7.70%	-0.60%
Curry County ISD	17,958	16,620	16,487	-8.19%	-0.80%
East Dona Ana County ISD	22,950	20,656	20,382	-11.19%	-1.33%
Eddy Artesia County ISD	4,768	4,394	4,338	-9.02%	-1.27%
Eddy Carlsbad County ISD	9,889	9,255	9,249	-6.47%	-0.06%
Grant County ISD	9,413	8,505	8,401	-10.75%	-1.22%
Guadalupe County ISD	24	285	370	1441.67%	29.82%
Hidalgo County ISD	9	30	33	266.67%	10.00%
Lea County ISD	19,156	17,824	17,641	-7.91%	-1.03%
Lincoln County ISD	5,229	4,713	4,656	-10.96%	-1.21%
Luna County ISD	10,530	9,865	9,819	-6.75%	-0.47%
McKinley County ISD	26,275	23,880	23,666	-9.93%	-0.90%
Northeast Bernalillo County ISD	60,260	53,147	52,387	-13.07%	-1.43%
Northwest Bernalillo County ISD	65,808	60,113	59,452	-9.66%	-1.10%
Otero County ISD	14,388	13,204	13,113	-8.86%	-0.69%
Quay County ISD	4,619	4,026	3,910	-15.35%	-2.88%
Rio Arriba County ISD	15,454	14,075	13,807	-10.66%	-1.90%
Roosevelt County ISD	1	27	36	3500.00%	33.33%
San Juan County ISD	36,312	33,301	33,083	-8.89%	-0.65%
San Miguel County ISD	10,819	10,047	9,988	-7.68%	-0.59%
Sandoval County ISD	28,517	26,132	26,001	-8.82%	-0.50%
Santa Fe County ISD	28,074	25,301	25,087	-10.64%	-0.85%
Sierra County ISD	6,046	5,546	5,546	-8.27%	0.00%
Socorro County ISD	5,706	5,427	5,582	-2.17%	2.86%
South Dona Ana ISD	22,753	21,427	21,251	-6.60%	-0.82%
Southeast Bernalillo County ISD	14,914	17,266	17,756	19.06%	2.84%
Southwest Bernalillo County ISD	59,282	48,946	48,098	-18.87%	-1.73%
Taos County ISD	10,924	9,859	9,785	-10.43%	-0.75%
Torrance County ISD	3,612	5,097	5,327	47.48%	4.51%
Valencia North County ISD	21,667	18,572	18,097	-16.48%	-2.56%
Valencia South County ISD	242	1,579	1,878	676.03%	18.94%
West Dona Ana County ISD	25,276	23,167	22,871	-9.51%	-1.28%
Centralized Units	2	3	3	50.00%	0.00%
Statewide Total	594,350	542,725	538,192	-9.45%	-0.84%

Medicaid Cases by Region[2]

				Percent Change	
Region	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Region 1 - NW	104,445	95,906	95,463	-8.60%	-0.46%
Region 2 - NE	102,560	93,559	92,759	-9.56%	-0.86%
Region 3 - Central	203,876	184,569	183,020	-10.23%	-0.84%
Region 4 - SE	78,148	71,834	71,077	-9.05%	-1.05%
Region 5 - SW	105,319	96,854	95,870	-8.97%	-1.02%
Centralized Units	2	3	3	50.00%	0.00%
Statewide Total	594,350	542,725	538,192	-9.4%	-0.84%

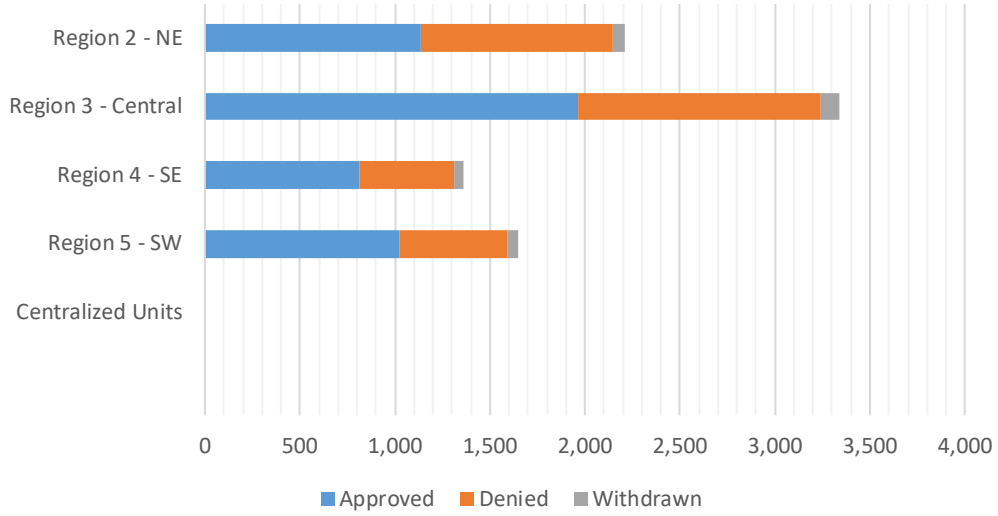


Medicaid Initial Applications by Field Office[4,11]
January 2024

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	199	131	9	339
Cibola County ISD	86	37	4	127
Colfax County ISD	34	42	2	78
Curry County ISD	189	92	12	293
East Dona Ana County ISD	214	139	13	366
Eddy Artesia County ISD	50	18	5	73
Eddy Carlsbad County ISD	141	75	4	220
Grant County ISD	72	45	1	118
Guadalupe County ISD	11	7	0	18
Hidalgo County ISD	0	0	0	0
Lea County ISD	183	143	12	338
Lincoln County ISD	43	42	4	89
Luna County ISD	99	60	3	162
McKinley County ISD	243	112	12	367
Northeast Bernalillo County ISD	548	382	28	958
Northwest Bernalillo County ISD	453	313	22	788
Otero County ISD	138	68	12	218
Quay County ISD	21	29	1	51
Rio Arriba County ISD	117	73	8	198
Roosevelt County ISD	5	1	0	6
San Juan County ISD	373	190	22	585
San Miguel County ISD	190	303	10	503
Sandoval County ISD	316	197	17	530
Santa Fe County ISD	337	285	15	637
Sierra County ISD	62	34	2	98
Socorro County ISD	106	76	8	190
South Dona Ana ISD	232	126	12	370
Southeast Bernalillo County ISD	409	224	22	655
Southwest Bernalillo County ISD	470	296	20	786
Taos County ISD	109	77	7	193
Torrance County ISD	83	62	5	150
Valencia North County ISD	144	80	9	233
Valencia South County ISD	61	43	5	109
West Dona Ana County ISD	270	132	11	413
Centralized Units	0	0	0	0
Statewide Total	6,008	3,934	317	10,259

Medicaid Initial Applications by Region[4,11]
January 2024

	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	1,075	572	62	1,709
Region 2 - NE	1,135	1,013	60	2,208
Region 3 - Central	1,963	1,277	97	3,337
Region 4 - SE	810	502	46	1,358
Region 5 - SW	1,025	570	52	1,647
Centralized Units	0	0	0	0
Statewide Total	6,008	3,934	317	10,259

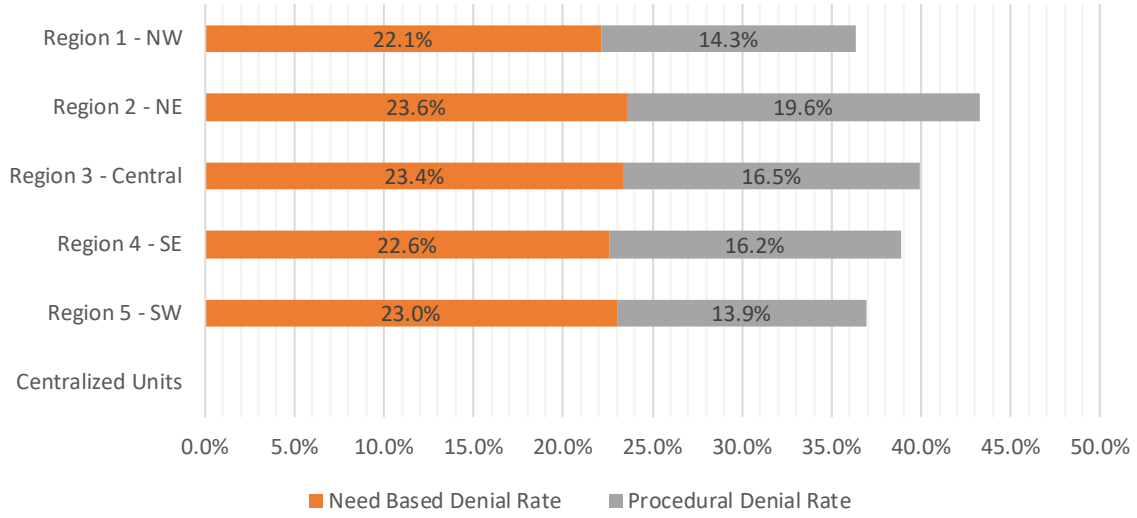


Medicaid EDG Initial Disposition Rates by Field Office[4,11,19]
January 2024

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	59.6%	40.4%	25.7%	14.7%
Cibola County ISD	67.7%	32.3%	22.1%	10.2%
Colfax County ISD	46.6%	53.4%	32.9%	20.5%
Curry County ISD	65.2%	34.8%	18.2%	16.6%
East Dona Ana County ISD	60.3%	39.7%	24.5%	15.2%
Eddy Artesia County ISD	72.5%	27.5%	14.5%	13.0%
Eddy Carlsbad County ISD	64.4%	35.6%	20.1%	15.5%
Grant County ISD	60.5%	39.5%	26.9%	12.6%
Guadalupe County ISD	57.9%	42.1%	26.3%	15.8%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	57.2%	42.8%	23.7%	19.1%
Lincoln County ISD	50.0%	50.0%	33.7%	16.3%
Luna County ISD	61.1%	38.9%	25.3%	13.6%
McKinley County ISD	67.7%	32.3%	18.9%	13.4%
Northeast Bernalillo County ISD	58.7%	41.3%	22.4%	18.9%
Northwest Bernalillo County ISD	58.1%	41.9%	25.9%	16.0%
Otero County ISD	64.5%	35.5%	23.4%	12.1%
Quay County ISD	42.9%	57.1%	36.7%	20.4%
Rio Arriba County ISD	59.7%	40.3%	28.6%	11.7%
Roosevelt County ISD	83.3%	16.7%	16.7%	0.0%
San Juan County ISD	64.4%	35.6%	21.1%	14.5%
San Miguel County ISD	60.9%	39.1%	17.6%	21.5%
Sandoval County ISD	59.7%	40.3%	21.8%	18.5%
Santa Fe County ISD	53.3%	46.7%	24.9%	21.8%
Sierra County ISD	62.6%	37.4%	31.3%	6.1%
Socorro County ISD	55.5%	44.5%	20.9%	23.6%
South Dona Ana ISD	63.7%	36.3%	21.5%	14.8%
Southeast Bernalillo County ISD	64.1%	35.9%	22.0%	13.9%
Southwest Bernalillo County ISD	61.2%	38.8%	22.4%	16.4%
Taos County ISD	58.3%	41.7%	21.4%	20.3%
Torrance County ISD	55.7%	44.3%	28.9%	15.4%
Valencia North County ISD	64.0%	36.0%	22.7%	13.3%
Valencia South County ISD	56.0%	44.0%	30.2%	13.8%
West Dona Ana County ISD	65.9%	34.1%	20.7%	13.4%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	60.7%	39.3%	23.0%	16.3%

Medicaid EDG Initial Disposition Rates by Region[4,11,19]
January 2024

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	63.6%	36.4%	22.1%	14.3%
Region 2 - NE	56.8%	43.2%	23.6%	19.6%
Region 3 - Central	60.1%	39.9%	23.4%	16.5%
Region 4 - SE	61.2%	38.8%	22.6%	16.2%
Region 5 - SW	63.1%	36.9%	23.0%	13.9%
Centralized Units				
Statewide Total	60.7%	39.3%	23.0%	16.3%



Medicaid: Percentage of Initial EDG Approvals Processed Timely by Field Office[13,19]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	47.9 %	46.3 %	48.7 %	34.4 %									44.3%
McKinley	53.6 %	39.3 %	50.7 %	44.5 %									47.0%
San Juan	66.8 %	49.8 %	49.1 %	42.8 %									52.1%
Sierra	59.0 %	42.1 %	47.6 %	37.3 %									46.5%
Socorro	71.9 %	42.1 %	58.4 %	31.8 %									51.1%
Valencia North	63.0 %	37.2 %	47.5 %	37.3 %									46.3%
Valencia South	48.5 %	42.9 %	45.2 %	34.2 %									42.7%
NW Region 1 Total	60.1 %	44.1 %	49.6 %	40.1 %									48.5%
Colfax	67.4 %	37.8 %	46.7 %	44.0 %									49.0%
Guadalupe	81.8 %	46.7 %	36.4 %	34.8 %									49.9%
Quay	63.6 %	50.0 %	46.5 %	35.1 %									48.8%
Rio Arriba	52.0 %	41.5 %	40.5 %	29.5 %									40.9%
San Miguel	55.0 %	40.0 %	36.4 %	42.0 %									43.3%
Sandoval	59.1 %	39.3 %	39.0 %	33.9 %									42.8%
Santa Fe	58.3 %	39.3 %	31.8 %	32.0 %									40.3%
Taos	52.2 %	45.4 %	55.7 %	32.9 %									46.6%
NE Region 2 Total	57.8 %	40.5 %	38.6 %	34.1 %									42.8%
NE Bernalillo	64.2 %	48.6 %	46.4 %	41.4 %									50.1%
NW Bernalillo	56.8 %	48.7 %	43.9 %	30.5 %									45.0%
SE Bernalillo	71.1 %	64.1 %	64.9 %	44.6 %									61.2%
SW Bernalillo	61.0 %	45.3 %	43.8 %	37.5 %									46.9%
Torrance	64.0 %	33.3 %	35.6 %	39.4 %									43.1%
Cen. Region 3 Total	63.4 %	50.5 %	48.5 %	38.5 %									50.2%
Chaves	53.0 %	46.9 %	37.9 %	34.3 %									43.0%
Curry	62.9 %	39.7 %	43.3 %	38.2 %									46.0%
Eddy Artesia	59.7 %	37.3 %	39.7 %	30.6 %									41.8%
Eddy Carlsbad	70.5 %	55.9 %	46.6 %	55.2 %									57.0%
Lea	67.0 %	50.2 %	44.3 %	39.9 %									50.4%
Lincoln	38.6 %	44.0 %	56.3 %	36.1 %									43.8%
Roosevelt	100.0 %		66.7 %										83.3%
SE Region 4 Total	61.4 %	46.5 %	43.5 %	39.6 %									47.7%
East Dona Ana	56.1 %	43.6 %	43.0 %	28.6 %									42.8%
Grant	63.4 %	54.1 %	52.9 %	33.8 %									51.1%
Luna	76.0 %	58.1 %	48.6 %	34.1 %									54.2%
Otero	55.3 %	41.5 %	40.0 %	32.5 %									42.3%
South Dona Ana	49.0 %	45.7 %	43.3 %	34.6 %									43.1%
West Dona Ana	58.7 %	48.2 %	45.8 %	40.9 %									48.4%
SW Region 5 Total	57.5 %	46.9 %	44.6 %	34.5 %									45.9%
STATE TOTAL	**60.6 %**	**46.3 %**	**45.3 %**	**37.5 %**									**47.4%**

Medicaid: Percentage of Initial EDG Denials Processed Timely by Field Office[13,19]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	40.0 %	32.4 %	29.1 %	22.4 %									31.0%
McKinley	51.9 %	28.2 %	25.4 %	24.8 %									32.6%
San Juan	41.5 %	34.1 %	34.1 %	23.1 %									33.2%
Sierra	40.0 %	38.7 %	33.3 %	25.8 %									34.5%
Socorro	43.8 %	30.2 %	44.4 %	19.6 %									34.5%
Valencia North	56.3 %	27.0 %	28.1 %	22.6 %									33.5%
Valencia South	61.2 %	45.5 %	35.7 %	25.0 %									41.8%
NW Region 1 Total	47.2 %	32.2 %	31.7 %	23.3 %									33.6%
Colfax	34.6 %	52.4 %	60.0 %	11.5 %									39.6%
Guadalupe	100.0 %	42.9 %	33.3 %										58.7%
Quay	58.6 %	28.1 %	30.6 %	30.8 %									37.0%
Rio Arriba	25.6 %	30.8 %	30.8 %	10.0 %									24.3%
San Miguel	35.7 %	20.0 %	14.4 %	25.0 %									23.8%
Sandoval	39.9 %	31.7 %	32.9 %	19.6 %									31.0%
Santa Fe	50.0 %	35.4 %	28.8 %	24.4 %									34.7%
Taos	60.0 %	43.4 %	45.0 %	25.0 %									43.3%
NE Region 2 Total	44.2 %	32.1 %	28.7 %	20.9 %									31.5%
NE Bernalillo	43.0 %	36.7 %	33.7 %	16.1 %									32.4%
NW Bernalillo	44.2 %	38.3 %	31.9 %	16.7 %									32.7%
SE Bernalillo	61.8 %	49.1 %	42.2 %	24.0 %									44.3%
SW Bernalillo	38.9 %	29.9 %	29.1 %	19.3 %									29.3%
Torrance	66.7 %	50.0 %	34.6 %	28.8 %									45.0%
Cen. Region 3 Total	47.2 %	39.2 %	34.3 %	18.8 %									34.9%
Chaves	43.4 %	40.2 %	26.7 %	23.0 %									33.3%
Curry	41.0 %	33.5 %	32.9 %	22.1 %									32.4%
Eddy Artesia	55.9 %	30.8 %	36.7 %	8.7 %									33.0%
Eddy Carlsbad	40.3 %	31.5 %	20.4 %	20.0 %									28.1%
Lea	40.5 %	24.9 %	26.5 %	19.7 %									27.9%
Lincoln	18.2 %	47.7 %	38.6 %	9.1 %									28.4%
Roosevelt													
SE Region 4 Total	41.5 %	32.9 %	28.5 %	19.9 %									30.7%
East Dona Ana	48.6 %	29.9 %	32.1 %	20.5 %									32.8%
Grant	52.8 %	53.8 %	51.9 %	2.1 %									40.2%
Luna	50.0 %	48.7 %	33.7 %	23.6 %									39.0%
Otero	41.2 %	30.6 %	49.1 %	13.0 %									33.5%
South Dona Ana	36.4 %	28.7 %	31.8 %	16.9 %									28.4%
West Dona Ana	49.5 %	37.2 %	37.3 %	17.9 %									35.5%
SW Region 5 Total	45.9 %	35.0 %	37.1 %	17.1 %									33.8%
STATE TOTAL	**45.7 %**	**35.0 %**	**32.3 %**	**19.9 %**									**33.2%**

Medicaid: Percentage of Initial EDG Approvals and Denials Combined Processed Timely by Field Office[13,19]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	45.6 %	40.5 %	42.4 %	31.6 %									40.0%
McKinley	53.0 %	35.4 %	41.1 %	40.1 %									42.4%
San Juan	57.2 %	43.7 %	43.6 %	37.9 %									45.6%
Sierra	53.5 %	40.9 %	42.3 %	34.9 %									42.9%
Socorro	57.8 %	37.2 %	52.6 %	28.6 %									44.1%
Valencia North	61.0 %	33.1 %	39.9 %	33.1 %									41.8%
Valencia South	53.8 %	43.8 %	41.3 %	32.4 %									42.8%
NW Region 1 Total	55.6 %	39.5 %	42.9 %	36.0 %									43.5%
Colfax	55.1 %	42.4 %	52.0 %	36.4 %									46.5%
Guadalupe	86.7 %	45.5 %	35.3 %	27.6 %									48.8%
Quay	60.8 %	39.7 %	39.2 %	33.7 %									43.4%
Rio Arriba	44.1 %	36.2 %	36.0 %	25.3 %									35.4%
San Miguel	48.5 %	31.0 %	24.1 %	37.0 %									35.1%
Sandoval	52.4 %	36.2 %	36.5 %	29.9 %									38.8%
Santa Fe	54.9 %	37.5 %	30.2 %	30.0 %									38.1%
Taos	55.0 %	44.5 %	51.5 %	31.1 %									45.5%
NE Region 2 Total	52.8 %	36.8 %	33.8 %	30.6 %									38.5%
NE Bernalillo	57.1 %	43.7 %	40.7 %	35.1 %									44.1%
NW Bernalillo	52.2 %	44.3 %	38.7 %	26.6 %									40.4%
SE Bernalillo	67.9 %	57.2 %	54.2 %	39.2 %									54.6%
SW Bernalillo	52.9 %	39.6 %	37.6 %	32.6 %									40.6%
Torrance	64.7 %	39.8 %	35.1 %	36.6 %									44.1%
Cen. Region 3 Total	57.8 %	45.8 %	42.1 %	33.3 %									44.7%
Chaves	49.7 %	44.5 %	33.1 %	31.7 %									39.7%
Curry	55.9 %	37.2 %	39.2 %	34.0 %									41.6%
Eddy Artesia	58.3 %	35.3 %	38.7 %	25.9 %									39.6%
Eddy Carlsbad	60.7 %	46.1 %	37.5 %	45.7 %									47.5%
Lea	60.0 %	40.3 %	37.5 %	34.2 %									43.0%
Lincoln	31.8 %	45.7 %	48.4 %	28.4 %									38.6%
Roosevelt	100.0 %		66.7 %										83.3%
SE Region 4 Total	55.1 %	41.2 %	37.6 %	34.5 %									42.1%
East Dona Ana	53.1 %	38.9 %	38.3 %	26.3 %									39.1%
Grant	59.3 %	54.0 %	52.5 %	25.7 %									47.8%
Luna	68.0 %	54.1 %	42.5 %	31.1 %									48.9%
Otero	50.3 %	37.1 %	43.6 %	27.8 %									39.7%
South Dona Ana	45.2 %	38.3 %	38.7 %	29.7 %									38.0%
West Dona Ana	55.8 %	44.1 %	42.3 %	35.0 %									44.3%
SW Region 5 Total	53.5 %	42.3 %	41.5 %	29.8 %									41.8%
STATE TOTAL	**55.4 %**	**41.7 %**	**39.7 %**	**32.9 %**									**42.4%**

Medicaid Renewal Disposition Counts by Field Office[4,11]
January 2024

Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	1,956	285	210	75
Cibola County ISD	978	142	80	62
Colfax County ISD	363	58	31	27
Curry County ISD	1,772	292	189	103
East Dona Ana County ISD	2,063	340	223	117
Eddy Artesia County ISD	423	85	65	20
Eddy Carlsbad County ISD	833	147	98	49
Grant County ISD	747	114	82	32
Guadalupe County ISD	68	5	5	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	1,935	309	198	111
Lincoln County ISD	425	69	45	24
Luna County ISD	1,044	168	119	49
McKinley County ISD	2,732	447	306	141
Northeast Bernalillo County ISD	4,640	801	533	268
Northwest Bernalillo County ISD	3,320	609	395	214
Otero County ISD	1,398	212	143	69
Quay County ISD	384	64	47	17
Rio Arriba County ISD	1,362	218	149	69
Roosevelt County ISD	3	0	0	0
San Juan County ISD	3,648	630	449	181
San Miguel County ISD	855	135	90	45
Sandoval County ISD	2,574	465	302	163
Santa Fe County ISD	1,853	389	245	144
Sierra County ISD	526	85	58	27
Socorro County ISD	643	111	76	35
South Dona Ana ISD	2,364	383	272	111
Southeast Bernalillo County ISD	1,270	221	175	46
Southwest Bernalillo County ISD	5,344	989	649	340
Taos County ISD	770	148	97	51
Torrance County ISD	443	77	64	13
Valencia North County ISD	1,622	337	218	119
Valencia South County ISD	241	37	29	8
West Dona Ana County ISD	2,129	386	260	126
Centralized Units	0	0	0	0
Statewide Total	50,728	8,758	5,902	2,856

Determinations at Administrative, Annual, and Auto Renewals are included

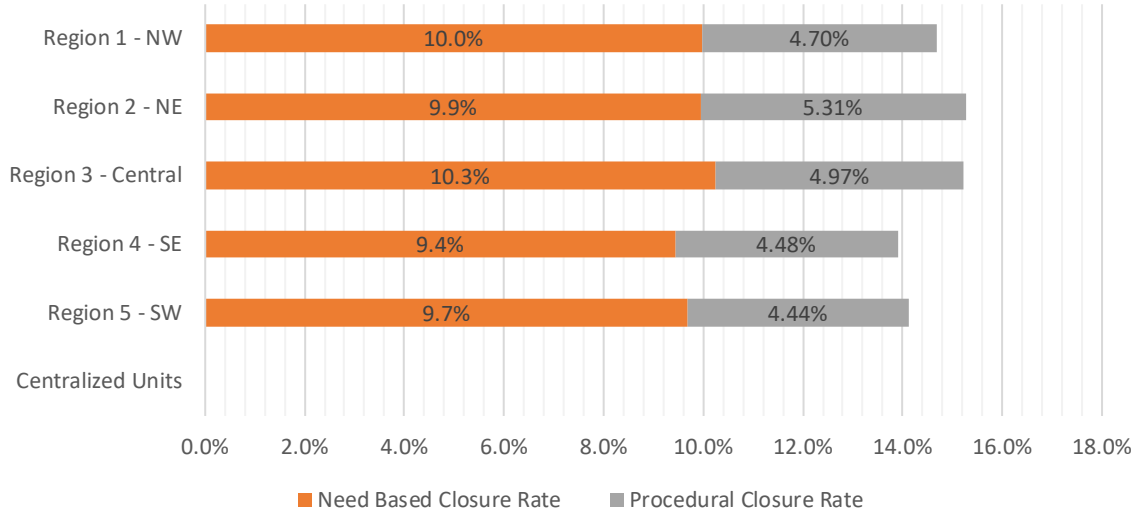
Medicaid Renewal Disposition Rates by Field Office[20]
January 2024

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	87.3%	12.7%	9.4%	3.35%
Cibola County ISD	87.3%	12.7%	7.1%	5.54%
Colfax County ISD	86.2%	13.8%	7.4%	6.41%
Curry County ISD	85.9%	14.1%	9.2%	4.99%
East Dona Ana County ISD	85.9%	14.1%	9.3%	4.87%
Eddy Artesia County ISD	83.3%	16.7%	12.8%	3.94%
Eddy Carlsbad County ISD	85.0%	15.0%	10.0%	5.00%
Grant County ISD	86.8%	13.2%	9.5%	3.72%
Guadalupe County ISD	93.2%	6.8%	6.8%	0.00%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.00%
Lea County ISD	86.2%	13.8%	8.8%	4.95%
Lincoln County ISD	86.0%	14.0%	9.1%	4.86%
Luna County ISD	86.1%	13.9%	9.8%	4.04%
McKinley County ISD	85.9%	14.1%	9.6%	4.44%
Northeast Bernalillo County ISD	85.3%	14.7%	9.8%	4.93%
Northwest Bernalillo County ISD	84.5%	15.5%	10.1%	5.45%
Otero County ISD	86.8%	13.2%	8.9%	4.29%
Quay County ISD	85.7%	14.3%	10.5%	3.79%
Rio Arriba County ISD	86.2%	13.8%	9.4%	4.37%
Roosevelt County ISD	100.0%	0.0%	0.0%	0.00%
San Juan County ISD	85.3%	14.7%	10.5%	4.23%
San Miguel County ISD	86.4%	13.6%	9.1%	4.55%
Sandoval County ISD	84.7%	15.3%	9.9%	5.36%
Santa Fe County ISD	82.6%	17.4%	10.9%	6.42%
Sierra County ISD	86.1%	13.9%	9.5%	4.42%
Socorro County ISD	85.3%	14.7%	10.1%	4.64%
South Dona Ana ISD	86.1%	13.9%	9.9%	4.04%
Southeast Bernalillo County ISD	85.2%	14.8%	11.7%	3.09%
Southwest Bernalillo County ISD	84.4%	15.6%	10.2%	5.37%
Taos County ISD	83.9%	16.1%	10.6%	5.56%
Torrance County ISD	85.2%	14.8%	12.3%	2.50%
Valencia North County ISD	82.8%	17.2%	11.1%	6.07%
Valencia South County ISD	86.7%	13.3%	10.4%	2.88%
West Dona Ana County ISD	84.7%	15.3%	10.3%	5.01%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	85.3%	14.7%	9.9%	4.80%

Determinations at Administrative, Annual, and Auto Renewals are included

Medicaid Renewal Disposition Rates by Region[20]
January 2024

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	85.3%	14.7%	10.0%	4.70%
Region 2 - NE	84.7%	15.3%	9.9%	5.31%
Region 3 - Central	84.8%	15.2%	10.3%	4.97%
Region 4 - SE	86.1%	13.9%	9.4%	4.48%
Region 5 - SW	85.9%	14.1%	9.7%	4.44%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	85.3%	14.7%	9.9%	4.80%



Medicaid: Percentage of Approved Renewal EDGs Processed by Certification Date [11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	90.0%	98.1%	97.4%	97.7%									95.8%
McKinley	87.8%	97.6%	97.2%	97.8%									95.1%
San Juan	91.1%	97.8%	97.9%	98.3%									96.3%
Sierra	89.0%	98.5%	95.6%	98.0%									95.3%
Socorro	92.3%	96.8%	98.7%	98.3%									96.5%
Valencia North	87.9%	98.0%	97.2%	97.1%									95.1%
Valencia South	84.2%	99.4%	96.6%	98.4%									94.7%
NW Region 1 Total	88.9%	98.0%	97.2%	97.9%									95.5%
Colfax	93.1%	98.4%	94.4%	98.9%									96.2%
Guadalupe	73.0%	100.0%	96.6%	100.0%									92.4%
Quay	89.7%	98.7%	95.3%	97.2%									95.2%
Rio Arriba	93.6%	98.4%	96.3%	97.1%									96.4%
San Miguel	91.0%	97.5%	96.7%	97.7%									95.7%
Sandoval	88.1%	97.1%	96.4%	97.8%									94.9%
Santa Fe	88.5%	97.3%	96.0%	96.4%									94.6%
Taos	87.7%	96.3%	96.1%	96.3%									94.1%
NE Region 2 Total	88.1%	98.0%	96.0%	97.7%									94.9%
NE Bernalillo	88.9%	97.3%	97.5%	97.7%									95.4%
NW Bernalillo	87.4%	98.1%	97.4%	97.6%									95.1%
SE Bernalillo	92.6%	98.0%	97.6%	98.4%									96.7%
SW Bernalillo	93.3%	95.2%	94.8%	88.7%									93.0%
Torrance	97.4%	99.0%	98.1%	98.7%									98.3%
Cen. Region 3 Total	91.9%	97.5%	97.1%	96.2%									95.7%
Chaves	90.8%	97.6%	96.4%	97.5%									95.6%
Curry	90.5%	97.1%	97.0%	97.0%									95.4%
Eddy Artesia	90.1%	96.8%	97.3%	96.8%									95.3%
Eddy Carlsbad	91.9%	99.2%	97.0%	97.0%									96.3%
Lea	90.2%	98.5%	97.8%	98.6%									96.3%
Lincoln	89.3%	98.9%	96.0%	97.0%									95.3%
Roosevelt		100.0%	100.0%	100.0%									100.0%
SE Region 4 Total	90.5%	98.3%	97.4%	97.7%									96.0%
East Dona Ana	89.5%	97.2%	96.8%	97.3%									95.2%
Grant	92.5%	97.9%	96.9%	97.6%									96.2%
Luna	90.1%	98.1%	98.0%	96.5%									95.7%
Otero	91.8%	98.0%	95.8%	98.0%									95.9%
South Dona Ana	87.9%	97.7%	97.5%	97.1%									95.1%
West Dona Ana	89.8%	98.4%	96.9%	98.3%									95.9%
SW Region 5 Total	90.3%	97.9%	97.0%	97.5%									95.7%
STATE TOTAL	**89.7%**	**98.0%**	**96.9%**	**97.5%**									**95.5%**

Administrative, Annual, and Auto Renewals are included

Medicaid: Percentage of Closures EDGs Processed by Certification End Date[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	63.4%	91.0%	91.3%	79.8%									81.4%
McKinley	71.5%	89.3%	94.0%	82.9%									84.4%
San Juan	70.3%	92.0%	92.2%	87.1%									85.4%
Sierra	83.6%	83.8%	91.2%	94.4%									88.3%
Socorro	74.9%	87.0%	94.8%	89.5%									86.6%
Valencia North	70.1%	87.2%	90.8%	87.5%									83.9%
Valencia South	73.9%	87.5%	83.9%	82.2%									81.9%
NW Region 1 Total	72.5%	88.3%	91.2%	86.2%									84.5%
Colfax	73.3%	88.6%	88.9%	89.2%									85.0%
Guadalupe	23.1%	100.0%	100.0%	100.0%									80.8%
Quay	70.3%	85.7%	94.3%	87.7%									84.5%
Rio Arriba	65.1%	93.3%	93.8%	82.9%									83.8%
San Miguel	73.9%	91.5%	90.1%	90.0%									86.4%
Sandoval	69.8%	85.6%	92.0%	86.9%									83.6%
Santa Fe	67.8%	91.3%	91.2%	85.3%									83.9%
Taos	70.2%	87.2%	91.9%	86.5%									84.0%
NE Region 2 Total	64.2%	90.4%	92.8%	88.6%									84.0%
NE Bernalillo	71.8%	89.8%	89.7%	83.4%									83.7%
NW Bernalillo	71.6%	89.7%	90.0%	84.8%									84.0%
SE Bernalillo	87.4%	93.2%	88.9%	88.8%									89.6%
SW Bernalillo	87.3%	85.8%	89.1%	72.0%									83.6%
Torrance	80.3%	92.0%	90.6%	79.4%									85.6%
Cen. Region 3 Total	79.7%	90.1%	89.7%	81.7%									85.3%
Chaves	65.6%	91.0%	93.1%	81.0%									82.7%
Curry	73.3%	91.9%	91.0%	85.1%									85.3%
Eddy Artesia	68.9%	90.5%	85.1%	88.5%									83.3%
Eddy Carlsbad	78.4%	90.8%	94.5%	89.1%									88.2%
Lea	70.8%	91.3%	91.4%	88.3%									85.5%
Lincoln	67.4%	84.1%	94.0%	79.3%									81.2%
Roosevelt													
SE Region 4 Total	70.7%	89.9%	91.5%	85.2%									84.4%
East Dona Ana	67.6%	89.3%	91.6%	79.8%									82.1%
Grant	68.9%	95.2%	91.2%	79.7%									83.8%
Luna	71.1%	96.4%	91.2%	86.2%									86.2%
Otero	67.1%	89.5%	94.1%	88.3%									84.8%
South Dona Ana	68.0%	87.7%	90.8%	84.0%									82.6%
West Dona Ana	71.5%	93.1%	91.9%	83.7%									85.1%
SW Region 5 Total	69.0%	91.9%	91.8%	83.6%									84.1%
STATE TOTAL	**70.6%**	**90.1%**	**91.5%**	**85.4%**									**84.4%**

Annual and Auto Renewals are included

Medicaid: Percentage of Approved and Terminated Renewal EDGs Combined Processed by Certification Date [11]														
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	85.9%	97.6%	96.1%	95.0%									93.7%
McKinley	84.5%	96.6%	96.7%	95.4%									93.3%
San Juan	87.3%	97.0%	96.7%	96.5%									94.4%
Sierra	88.0%	97.1%	95.0%	97.4%									94.4%
Socorro	87.9%	95.1%	98.3%	96.9%									94.6%
Valencia North	84.2%	96.8%	96.1%	95.3%									93.1%
Valencia South	82.2%	98.5%	96.5%	95.9%									93.3%
NW Region 1 Total	85.7%	97.0%	96.5%	96.1%									93.8%
Colfax	89.5%	96.5%	92.3%	97.5%									94.0%
Guadalupe	60.0%	100.0%	96.7%	100.0%									89.2%
Quay	86.4%	97.2%	95.0%	95.7%									93.6%
Rio Arriba	88.4%	97.5%	96.2%	94.9%									94.3%
San Miguel	88.1%	96.3%	94.9%	96.6%									94.0%
Sandoval	84.0%	95.1%	95.8%	95.9%									92.7%
Santa Fe	83.2%	95.9%	94.8%	94.2%									92.0%
Taos	83.8%	94.7%	94.9%	94.5%									92.0%
NE Region 2 Total	82.9%	96.7%	95.1%	96.2%									92.7%
NE Bernalillo	84.8%	96.0%	95.6%	95.3%									92.9%
NW Bernalillo	83.4%	96.5%	95.7%	95.4%									92.8%
SE Bernalillo	91.3%	97.2%	95.2%	96.8%									95.1%
SW Bernalillo	92.1%	93.3%	93.4%	85.6%									91.1%
Torrance	93.7%	98.0%	96.6%	95.2%									95.9%
Cen. Region 3 Total	89.1%	96.2%	95.3%	93.7%									93.6%
Chaves	86.0%	96.6%	96.1%	95.0%									93.4%
Curry	87.1%	96.6%	95.5%	95.2%									93.6%
Eddy Artesia	85.4%	95.8%	94.5%	95.3%									92.8%
Eddy Carlsbad	89.2%	97.9%	96.2%	95.7%									94.8%
Lea	86.6%	97.4%	96.3%	97.0%									94.3%
Lincoln	84.5%	96.0%	95.7%	94.1%									92.6%
Roosevelt		88.9%	100.0%	100.0%									96.3%
SE Region 4 Total	86.5%	95.6%	96.3%	96.0%									93.6%
East Dona Ana	84.9%	95.9%	95.6%	94.3%									92.7%
Grant	88.1%	97.6%	95.6%	94.8%									94.0%
Luna	87.1%	97.8%	96.1%	94.9%									94.0%
Otero	87.2%	96.8%	95.9%	96.6%									94.1%
South Dona Ana	84.4%	96.6%	96.2%	95.0%									93.1%
West Dona Ana	86.2%	97.6%	96.2%	95.7%									93.9%
SW Region 5 Total	86.3%	97.1%	95.9%	95.2%									93.6%
STATE TOTAL	**85.8%**	**96.5%**	**95.8%**	**95.6%**									**93.4%**

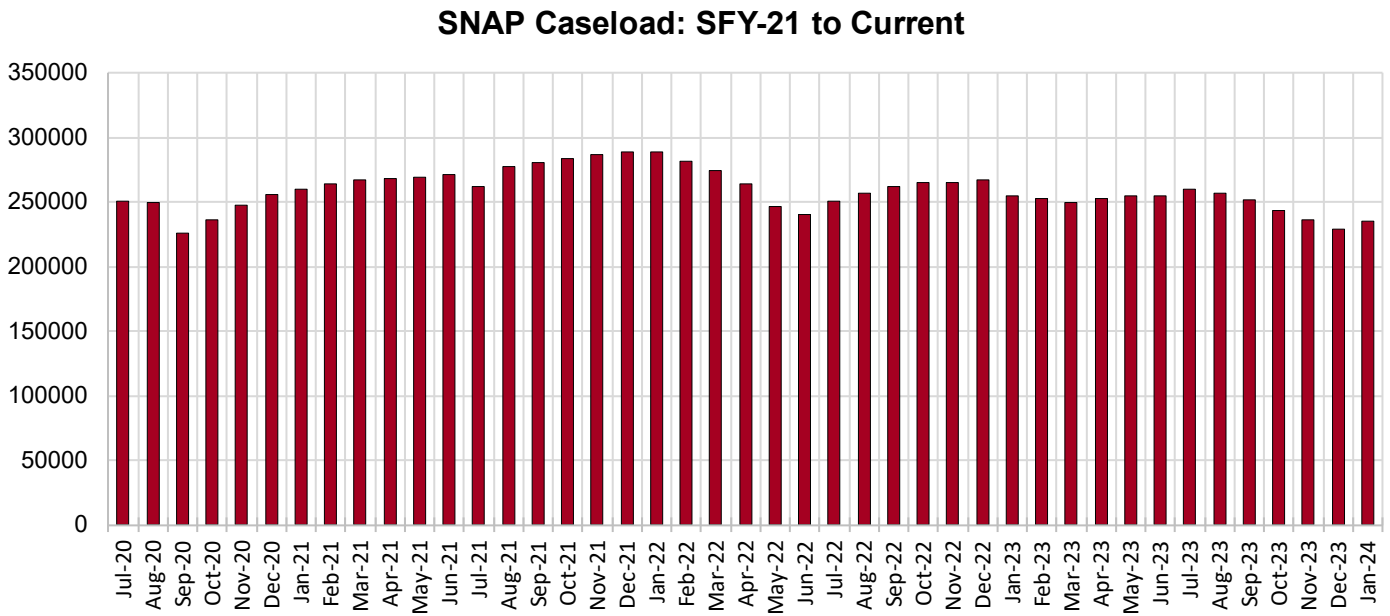
Administrative, Annual, and Auto Renewals are included.

SNAP Cases by Field Office[6]

				Percent Change	
Office	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Chaves County ISD	9,367	8,187	8,256	-11.86%	0.84%
Cibola County ISD	3,869	3,602	3,653	-5.58%	1.42%
Colfax County ISD	1,888	1,669	1,683	-10.86%	0.84%
Curry County ISD	8,637	7,762	7,880	-8.76%	1.52%
East Dona Ana County ISD	9,503	8,425	8,544	-10.09%	1.41%
Eddy Artesia County ISD	1,986	1,861	1,871	-5.79%	0.54%
Eddy Carlsbad County ISD	4,289	3,909	3,970	-7.44%	1.56%
Grant County ISD	4,449	3,840	3,860	-13.24%	0.52%
Guadalupe County ISD	0	181	242	N/A	33.70%
Hidalgo County ISD	7	6	9	28.57%	50.00%
Lea County ISD	8,113	7,195	7,251	-10.62%	0.78%
Lincoln County ISD	2,118	1,908	1,926	-9.07%	0.94%
Luna County ISD	5,197	4,818	4,886	-5.98%	1.41%
McKinley County ISD	12,109	10,803	10,948	-9.59%	1.34%
Northeast Bernalillo County ISD	26,938	24,435	24,268	-9.91%	-0.68%
Northwest Bernalillo County ISD	24,459	17,209	21,597	-11.70%	25.50%
Otero County ISD	6,509	5,890	6,020	-7.51%	2.21%
Quay County ISD	2,246	1,883	1,832	-18.43%	-2.71%
Rio Arriba County ISD	7,201	6,140	6,206	-13.82%	1.07%
Roosevelt County ISD	0	20	19	N/A	-5.00%
San Juan County ISD	16,228	14,726	14,913	-8.10%	1.27%
San Miguel County ISD	5,483	5,125	5,150	-6.07%	0.49%
Sandoval County ISD	11,319	10,598	10,771	-4.84%	1.63%
Santa Fe County ISD	10,336	8,888	9,055	-12.39%	1.88%
Sierra County ISD	0	2,736	2,777	N/A	1.50%
Socorro County ISD	2,821	2,741	2,914	3.30%	6.31%
South Dona Ana ISD	9,892	9,338	9,452	-4.45%	1.22%
Southeast Bernalillo County ISD	3,908	6,690	7,154	83.06%	6.94%
Southwest Bernalillo County ISD	29,542	22,948	22,826	-22.73%	-0.53%
Taos County ISD	4,750	4,284	4,383	-7.73%	2.31%
Torrance County ISD	543	1,737	1,943	257.83%	11.9%
Valencia North County ISD	9,540	7,686	7,554	-20.82%	-1.72%
Valencia South County ISD	39	993	1,242	3084.6%	25.08%
West Dona Ana County ISD	11,728	10,685	10,737	-8.45%	0.49%
Centralized Units	75	31	0	-100.00%	-100.00%
Statewide Total	255,089	228,949	235,792	-7.56%	3.0%

SNAP Cases by Region[6]

				Percent Change	
Region	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Region 1 - NW	44,606	43,287	44,001	-1.4%	1.6%
Region 2 - NE	43,223	38,768	39,322	-9.0%	1.4%
Region 3 - Central	85,390	73,019	77,788	-8.9%	6.5%
Region 4 - SE	34,510	30,842	31,173	-9.7%	1.1%
Region 5 - SW	47,285	43,002	43,508	-8.0%	1.2%
Centralized Units	75	31	0	-100.0%	-100.0%
Statewide Total	255,089	228,949	235,792	-7.56%	3.0%

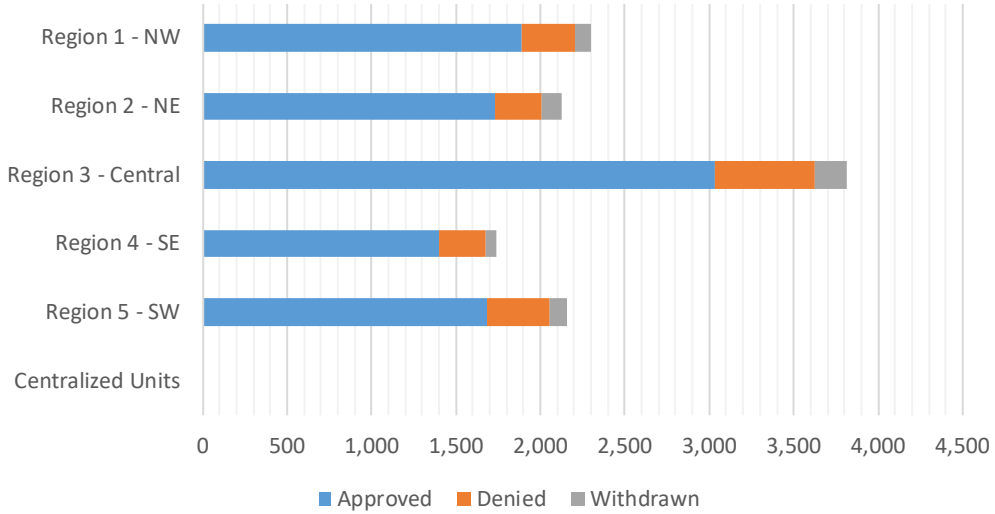


SNAP Initial Applications by Field Office[4,11]
January 2024

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	358	59	14	431
Cibola County ISD	156	26	7	189
Colfax County ISD	79	5	8	92
Curry County ISD	330	59	17	406
East Dona Ana County ISD	345	83	25	453
Eddy Artesia County ISD	83	17	1	101
Eddy Carlsbad County ISD	221	47	13	281
Grant County ISD	130	32	5	167
Guadalupe County ISD	22	5	0	27
Hidalgo County ISD	0	0	0	0
Lea County ISD	332	76	17	425
Lincoln County ISD	77	12	7	96
Luna County ISD	175	39	9	223
McKinley County ISD	457	69	22	548
Northeast Bernalillo County ISD	1,029	195	54	1,278
Northwest Bernalillo County ISD	664	162	43	869
Otero County ISD	279	36	27	342
Quay County ISD	51	8	4	63
Rio Arriba County ISD	247	35	12	294
Roosevelt County ISD	2	0	0	2
San Juan County ISD	659	128	24	811
San Miguel County ISD	186	36	9	231
Sandoval County ISD	535	96	42	673
Santa Fe County ISD	449	75	28	552
Sierra County ISD	111	14	6	131
Socorro County ISD	151	31	12	194
South Dona Ana ISD	332	76	14	422
Southeast Bernalillo County ISD	481	88	35	604
Southwest Bernalillo County ISD	726	146	46	918
Taos County ISD	162	19	13	194
Torrance County ISD	133	1	10	144
Valencia North County ISD	248	49	12	309
Valencia South County ISD	107	0	6	113
West Dona Ana County ISD	426	104	17	547
Centralized Units	0	0	0	0
Statewide Total	9,743	1,828	559	12,130

SNAP Initial Applications by Region[4,11]
January 2024

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	1,889	317	89	2,295
Region 2 - NE	1,731	279	116	2,126
Region 3 - Central	3,033	592	188	3,813
Region 4 - SE	1,403	270	69	1,742
Region 5 - SW	1,687	370	97	2,154
Centralized Units	0	0	0	0
Statewide Total	9,743	1,828	559	12,130

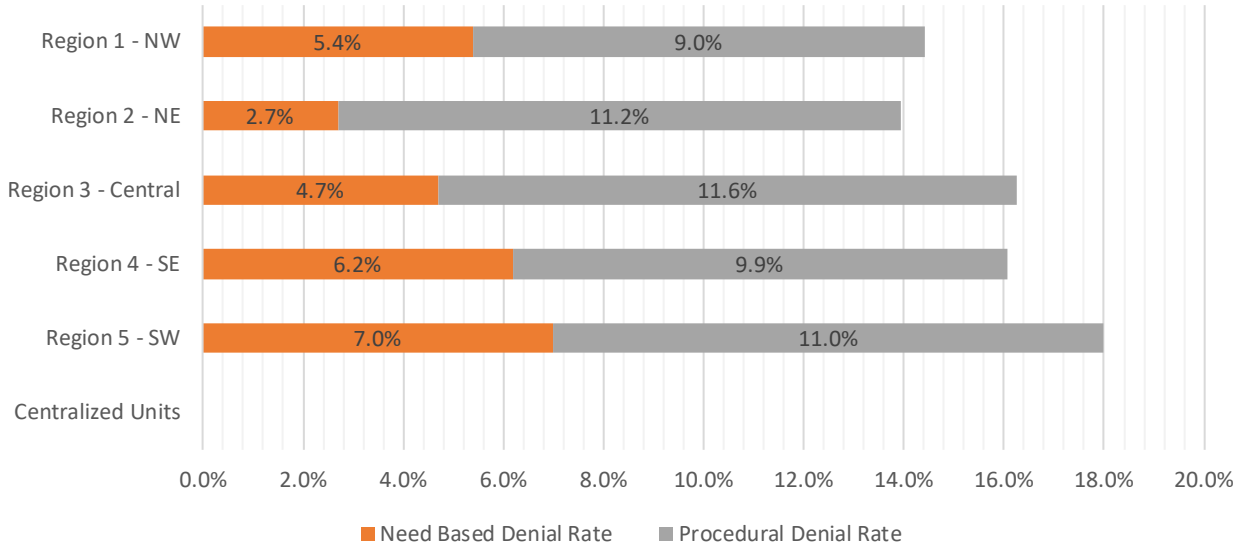


SNAP Initial Disposition Rates by Field Office[4,11]
January 2024

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	85.9%	14.1%	8.1%	6.0%
Cibola County ISD	85.7%	14.3%	5.5%	8.8%
Colfax County ISD	94.0%	6.0%	-5.9%	11.9%
Curry County ISD	84.8%	15.2%	6.5%	8.7%
East Dona Ana County ISD	80.6%	19.4%	6.5%	12.9%
Eddy Artesia County ISD	83.0%	17.0%	11.0%	6.0%
Eddy Carlsbad County ISD	82.5%	17.5%	4.4%	13.1%
Grant County ISD	80.2%	19.8%	4.4%	15.4%
Guadalupe County ISD	81.5%	18.5%	7.4%	11.1%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	81.4%	18.6%	5.1%	13.5%
Lincoln County ISD	86.5%	13.5%	2.3%	11.2%
Luna County ISD	81.8%	18.2%	7.5%	10.7%
McKinley County ISD	86.9%	13.1%	5.7%	7.4%
Northeast Bernalillo County ISD	84.1%	15.9%	4.5%	11.4%
Northwest Bernalillo County ISD	80.4%	19.6%	5.8%	13.8%
Otero County ISD	88.6%	11.4%	0.9%	10.5%
Quay County ISD	86.4%	13.6%	1.7%	11.9%
Rio Arriba County ISD	87.6%	12.4%	2.8%	9.6%
Roosevelt County ISD	100.0%	0.0%	0.0%	0.0%
San Juan County ISD	83.7%	16.3%	6.5%	9.8%
San Miguel County ISD	83.8%	16.2%	3.1%	13.1%
Sandoval County ISD	84.8%	15.2%	3.5%	11.7%
Santa Fe County ISD	85.7%	14.3%	1.9%	12.4%
Sierra County ISD	88.8%	11.2%	3.2%	8.0%
Socorro County ISD	83.0%	17.0%	3.8%	13.2%
South Dona Ana ISD	81.4%	18.6%	9.5%	9.1%
Southeast Bernalillo County ISD	84.5%	15.5%	3.9%	11.6%
Southwest Bernalillo County ISD	83.3%	16.7%	7.1%	9.6%
Taos County ISD	89.5%	10.5%	4.4%	6.1%
Torrance County ISD	99.3%	0.7%	-10.5%	11.2%
Valencia North County ISD	83.5%	16.5%	8.1%	8.4%
Valencia South County ISD	100.0%	0.0%	-7.5%	7.5%
West Dona Ana County ISD	80.4%	19.6%	9.6%	10.0%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	84.2%	15.8%	5.1%	10.7%

SNAP Initial Disposition Rates by Region[4,11]
January 2024

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	85.6%	14.4%	5.4%	9.0%
Region 2 - NE	86.1%	13.9%	2.7%	11.2%
Region 3 - Central	83.7%	16.3%	4.7%	11.6%
Region 4 - SE	83.9%	16.1%	6.2%	9.9%
Region 5 - SW	82.0%	18.0%	7.0%	11.0%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	84.2%	15.8%	5.1%	10.7%



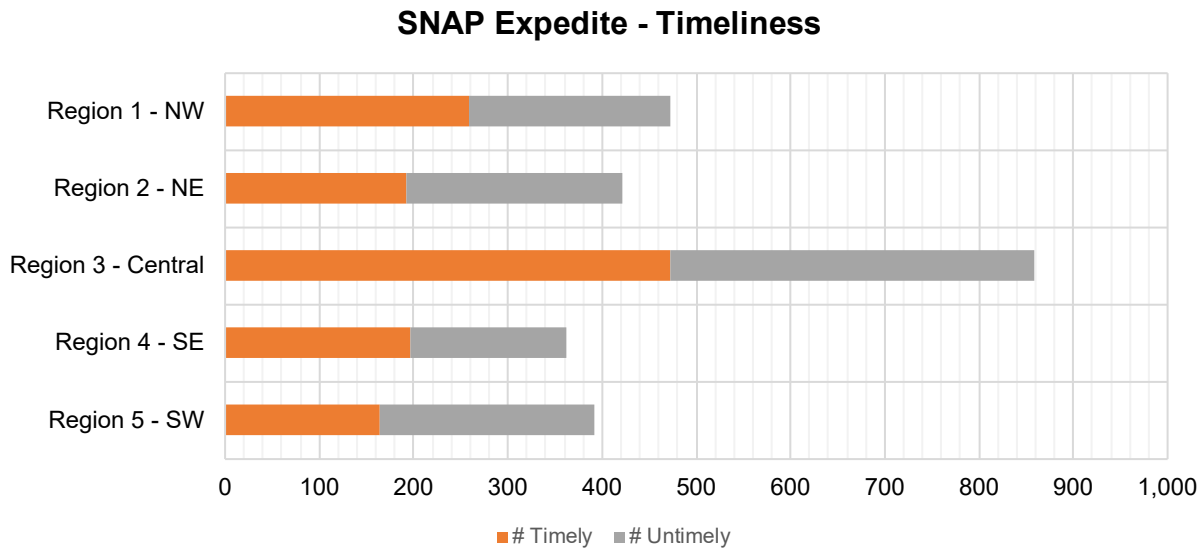
SNAP Expedite Timeliness by Field Office[13]
January 2024

Office Name	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Chaves County ISD	87	39	48	44.8 %
Cibola County ISD	43	20	23	46.5 %
Colfax County ISD	14	7	7	50.0 %
Curry County ISD	90	40	50	44.4 %
East Dona Ana County ISD	61	19	42	31.1 %
Eddy Artesia County ISD	14	8	6	57.1 %
Eddy Carlsbad County ISD	73	53	20	72.6 %
Grant County ISD	40	16	24	40.0 %
Guadalupe County ISD	0	0	0	N/A
Lea County ISD	81	51	30	63.0 %
Lincoln County ISD	17	5	12	29.4 %
Luna County ISD	36	11	25	30.6 %
McKinley County ISD	141	79	62	56.0 %
Northeast Bernalillo County ISD	300	178	122	59.3 %
Northwest Bernalillo County ISD	165	74	91	44.8 %
Otero County ISD	63	32	31	50.8 %
Quay County ISD	15	7	8	46.7 %
Rio Arriba County ISD	66	29	37	43.9 %
Roosevelt County ISD	0	0	0	N/A
San Juan County ISD	175	100	75	57.1 %
San Miguel County ISD	46	27	19	58.7 %
Sandoval County ISD	131	53	78	40.5 %
Santa Fe County ISD	103	43	60	41.7 %
Sierra County ISD	22	14	8	63.6 %
Socorro County ISD	35	18	17	51.4 %
South Dona Ana ISD	78	30	48	38.5 %
Southeast Bernalillo County ISD	159	89	70	56.0 %
Southwest Bernalillo County ISD	198	110	88	55.6 %
Taos County ISD	46	26	20	56.5 %
Torrance County ISD	37	21	16	56.8 %
Valencia North County ISD	56	28	28	50.0 %
West Dona Ana County ISD	114	56	58	49.1 %

Statewide Total	2,506	1,283	1,223	51.2 %

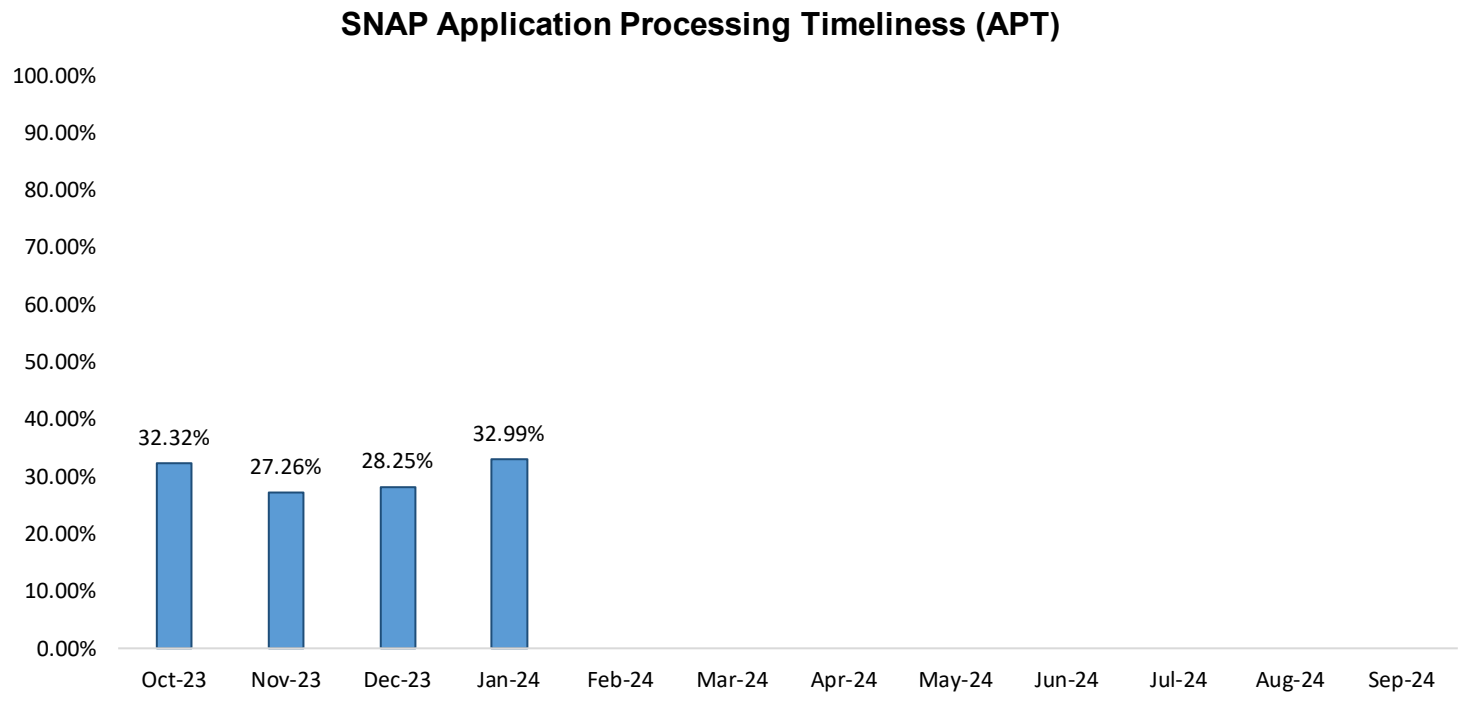
SNAP Expedite Timeliness by Region[13]
January 2024

Region	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Region 1 - NW	472	259	213	54.9%
Region 2 - NE	421	192	229	45.6%
Region 3 - Central	859	472	387	54.9%
Region 4 - SE	362	196	166	54.1%
Region 5 - SW	392	164	228	41.8%
Statewide Total	2,506	1,283	1,223	51.2%



SNAP: Percentage of Applications Processed Timely [13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
APT	32.32%	27.26%	28.25%	32.99%									30.2%



SNAP Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	66.7%	60.0%	46.7%	46.5%									55.0%
McKinley	58.0%	64.8%	61.4%	56.0%									60.1%
San Juan	73.9%	69.0%	52.3%	57.4%									63.1%
Sierra	58.3%	73.3%	88.9%	63.6%									71.0%
Socorro	46.2%	62.5%	52.0%	50.0%									52.7%
Valencia North	51.5%	48.8%	55.6%	51.7%									51.9%
Valencia South	25.0%	25.0%	40.0%	47.8%									34.5%
NW Region 1 Total	62.9%	63.0%	55.8%	54.7%									59.1%
Colfax	75.0%	50.0%	87.5%	50.0%									65.6%
Guadalupe	66.7%			50.0%									58.4%
Quay	60.0%	75.0%	60.0%	50.0%									61.3%
Rio Arriba	61.8%	51.5%	40.4%	43.9%									49.4%
San Miguel	40.0%	32.0%	62.5%	58.7%									48.3%
Sandoval	54.5%	47.5%	50.6%	40.2%									48.2%
Santa Fe	45.0%	41.7%	47.5%	41.7%									44.0%
Taos	71.4%	56.5%	59.6%	56.5%									61.0%
NE Region 2 Total	55.6%	50.8%	52.2%	45.7%									51.1%
NE Bernalillo	73.6%	65.7%	65.4%	59.2%									66.0%
NW Bernalillo	62.0%	52.3%	54.5%	45.5%									53.6%
SE Bernalillo	78.8%	61.0%	66.7%	56.5%									65.7%
SW Bernalillo	70.5%	60.4%	59.7%	55.9%									61.6%
Torrance	50.0%	57.1%	26.9%	55.3%									47.3%
Cen. Region 3 Total	70.9%	60.4%	60.7%	55.1%									61.8%
Chaves	73.1%	62.3%	42.2%	44.8%									55.6%
Curry	60.4%	71.4%	51.9%	44.4%									57.0%
Eddy Artesia	70.0%	57.1%	57.1%	61.5%									61.4%
Eddy Carlsbad	71.7%	70.6%	69.4%	73.2%									71.2%
Lea	56.6%	67.2%	57.4%	63.0%									61.0%
Lincoln	37.5%	50.0%	54.5%	29.4%									42.9%
Roosevelt													
SE Region 4 Total	65.2%	66.9%	55.1%	54.3%									60.4%
East Dona Ana	45.0%	55.6%	43.2%	30.0%									43.5%
Grant	44.4%	57.1%	50.0%	40.0%									47.9%
Luna	42.9%	37.5%	38.5%	30.6%									37.4%
Otero	57.6%	45.7%	67.6%	50.8%									55.4%
South Dona Ana	52.0%	41.3%	44.2%	39.0%									44.1%
West Dona Ana	65.4%	52.9%	54.7%	50.9%									56.0%
SW Region 5 Total	54.9%	48.3%	50.7%	42.3%									49.1%
STATE TOTAL	**64.0%**	**58.7%**	**55.9%**	**51.4%**									**57.5%**

SNAP Non-Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	26.2%	43.2%	29.7%	32.1 %									32.8%
McKinley	41.5%	21.5%	34.3%	38.9%									34.1%
San Juan	40.1%	30.7%	38.4%	38.3%									36.9%
Sierra	37.0%	28.2%	35.9%	29.5%									32.7%
Socorro	19.4%	33.3%	19.3%	26.1%									24.5%
Valencia North	30.0%	30.9%	25.6%	32.1%									29.7%
Valencia South		22.0%	25.8%	28.6%									25.5%
NW Region 1 Total	35.3%	29.0%	32.8%	34.9%									33.0%
Colfax	39.4%	11.5%	33.3%	41.5%									31.4%
Guadalupe		25.0%	27.3%	35.3%									29.2%
Quay	50.0%	37.3%	17.9%	28.2%									33.4%
Rio Arriba	30.2%	26.4%	20.9%	25.0%									25.6%
San Miguel	38.0%	31.5%	33.3%	35.5%									34.6%
Sandoval	37.6%	21.3%	31.1%	30.7%									30.2%
Santa Fe	31.1%	28.7%	25.6%	28.2%									28.4%
Taos	25.5%	25.3%	22.5%	24.8%									24.5%
NE Region 2 Total	34.6%	25.0%	27.0%	29.8%									29.1%
NE Bernalillo	33.2%	27.4%	26.7%	34.1%									30.3%
NW Bernalillo	31.9%	24.2%	21.4%	25.9%									25.9%
SE Bernalillo	45.6%	36.8%	37.8%	39.4%									39.9%
SW Bernalillo	36.7%	25.2%	30.5%	31.4%									31.0%
Torrance	26.3%	24.1%	16.7%	32.7%									24.9%
Cen. Region 3 Total	35.8%	27.4%	27.8%	32.3%									30.8%
Chaves	36.0%	28.2%	26.9%	32.2%									30.8%
Curry	36.8%	35.1%	30.6%	36.3%									34.7%
Eddy Artesia	38.0%	31.0%	19.1%	25.0%									28.3%
Eddy Carlsbad	39.3%	46.3%	31.9%	46.6%									41.0%
Lea	39.7%	41.7%	29.4%	33.9%									36.2%
Lincoln	34.6%	12.5%	13.9%	37.3%									24.6%
Roosevelt													
SE Region 4 Total	37.7%	35.5%	28.1%	35.3%									34.2%
East Dona Ana	24.1%	24.6%	25.3%	28.3%									25.6%
Grant	32.8%	38.9%	27.4%	30.4%									32.4%
Luna	46.1%	34.9%	30.7%	34.8%									36.6%
Otero	30.9%	28.6%	32.8%	25.5%									29.4%
South Dona Ana	34.8%	28.0%	28.3%	31.6%									30.7%
West Dona Ana	31.2%	33.3%	30.7%	37.7%									33.2%
SW Region 5 Total	32.2%	30.2%	29.1%	31.6%									30.8%
STATE TOTAL	**35.2%**	**28.9%**	**28.9%**	**32.6%**									**31.4%**

SNAP: Percentage of Denied Initial Applications Processed Within 30 Days by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	20.0%	12.1%	6.9%	15.2%									13.6%
McKinley	10.8%	10.0%	12.0%	19.8%									13.2%
San Juan	11.4%	10.4%	10.8%	17.1%									12.4%
Sierra	11.8%	0.0%	18.2%	20.0%									12.5%
Socorro	3.6%	0.0%	0.0%	11.6%									3.8%
Valencia North	10.0%	3.9%	11.1%	21.3%									11.6%
Valencia South	21.7%	3.8%	10.5%	21.1%									14.3%
NW Region 1 Total	12.8%	5.7%	9.9%	18.0%									11.6%
Colfax	6.7%	16.7%	0.0%	15.4%									9.7%
Guadalupe	0.0%	0.0%	0.0%	0.0%									0.0%
Quay	13.3%	6.7%	6.3%	16.7%									10.8%
Rio Arriba	3.4%	15.3%	7.8%	10.6%									9.3%
San Miguel	6.3%	8.9%	6.9%	11.1%									8.3%
Sandoval	6.5%	8.8%	9.6%	13.8%									9.7%
Santa Fe	4.9%	6.9%	7.2%	11.7%									7.7%
Taos	16.7%	12.8%	9.1%	18.8%									14.4%
NE Region 2 Total	7.2%	9.5%	5.9%	12.3%									8.7%
NE Bernalillo	9.6%	12.4%	13.8%	12.9%									12.2%
NW Bernalillo	6.9%	3.8%	7.3%	10.2%									7.1%
SE Bernalillo	19.5%	15.8%	22.1%	21.1%									19.6%
SW Bernalillo	10.7%	8.1%	8.9%	13.0%									10.2%
Torrance	10.8%	6.1%	8.6%	18.2%									10.9%
Cen. Region 3 Total	11.5%	9.2%	12.1%	15.1%									12.0%
Chaves	9.0%	7.0%	14.3%	16.4%									11.7%
Curry	11.8%	10.9%	9.6%	14.5%									11.7%
Eddy Artesia	18.8%	4.5%	0.0%	11.1%									8.6%
Eddy Carlsbad	17.8%	18.4%	13.0%	18.3%									16.9%
Lea	10.9%	4.8%	7.5%	16.1%									9.8%
Lincoln	7.7%	10.0%	12.9%	10.5%									10.3%
Roosevelt	100.0%												100.0%
SE Region 4 Total	25.1%	9.3%	9.6%	14.5%									24.1%
East Dona Ana	4.5%	6.1%	5.2%	12.0%									7.0%
Grant	2.2%	2.7%	8.7%	2.7%									4.1%
Luna	22.2%	4.7%	12.9%	10.4%									12.6%
Otero	6.5%	7.0%	10.0%	3.2%									6.7%
South Dona Ana	17.8%	7.6%	10.6%	11.1%									11.8%
West Dona Ana	6.6%	6.8%	8.5%	13.2%									8.8%
SW Region 5 Total	10.0%	5.8%	9.3%	8.8%									8.5%
STATE TOTAL	**13.3%**	**7.9%**	**9.1%**	**13.7%**									**13.1%**

SNAP: Combined Approvals and Denials Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	33.0%	34.8%	28.5%	32.3%									32.2%
McKinley	33.7%	25.7%	36.8%	40.7%									34.2%
San Juan	36.2%	31.9%	32.5%	38.6%									34.8%
Sierra	33.8%	28.6%	36.8%	33.6%									33.2%
Socorro	18.6%	29.2%	20.9%	26.8%									23.9%
Valencia North	28.3%	27.4%	28.6%	33.3%									29.4%
Valencia South	28.6%	16.2%	24.2%	31.0%									25.0%
NW Region 1 Total	30.3%	27.7%	29.8%	33.8%									30.4%
Colfax	34.5%	20.8%	32.2%	39.1%									31.7%
Guadalupe	26.3%	7.7%	15.0%	29.6%									19.7%
Quay	42.3%	28.9%	24.3%	31.7%									31.8%
Rio Arriba	27.8%	26.9%	22.3%	27.2%									26.1%
San Miguel	26.3%	27.7%	29.4%	35.5%									29.7%
Sandoval	29.5%	20.3%	27.2%	29.1%									26.5%
Santa Fe	25.0%	20.9%	24.9%	28.1%									24.7%
Taos	34.5%	27.1%	30.6%	30.9%									30.8%
NE Region 2 Total	30.8%	22.5%	25.7%	31.4%									27.6%
NE Bernalillo	35.7%	30.0%	32.1%	35.9%									33.4%
NW Bernalillo	27.9%	21.4%	22.5%	25.7%									24.4%
SE Bernalillo	44.3%	35.0%	40.0%	40.1%									39.9%
SW Bernalillo	32.9%	25.6%	29.5%	32.9%									30.2%
Torrance	22.4%	25.0%	15.9%	36.1%									24.9%
Cen. Region 3 Total	32.6%	27.4%	28.0%	34.1%									30.5%
Chaves	36.8%	29.6%	27.1%	31.8%									31.3%
Curry	33.2%	33.9%	28.8%	33.7%									32.4%
Eddy Artesia	40.5%	28.6%	20.5%	27.7%									29.3%
Eddy Carlsbad	43.1%	45.4%	38.6%	47.3%									43.6%
Lea	36.1%	34.3%	28.1%	35.3%									33.5%
Lincoln	23.3%	14.1%	19.5%	31.3%									22.1%
Roosevelt	100.0%		40.0%	0.0%									46.7%
SE Region 4 Total	44.7%	31.0%	28.9%	29.6%									33.6%
East Dona Ana	19.2%	21.3%	20.6%	24.7%									21.5%
Grant	22.3%	30.4%	26.6%	26.9%									26.6%
Luna	40.5%	27.2%	28.7%	29.1%									31.4%
Otero	27.3%	24.9%	32.2%	25.7%									27.5%
South Dona Ana	31.1%	23.8%	25.2%	28.4%									27.1%
West Dona Ana	28.8%	26.9%	29.9%	34.6%									30.1%
SW Region 5 Total	28.2%	25.8%	27.2%	28.2%									27.3%
STATE TOTAL	**33.4%**	**26.6%**	**27.9%**	**31.4%**									**29.8%**

SNAP Renewals Processed by Field Office[20]
January 2024

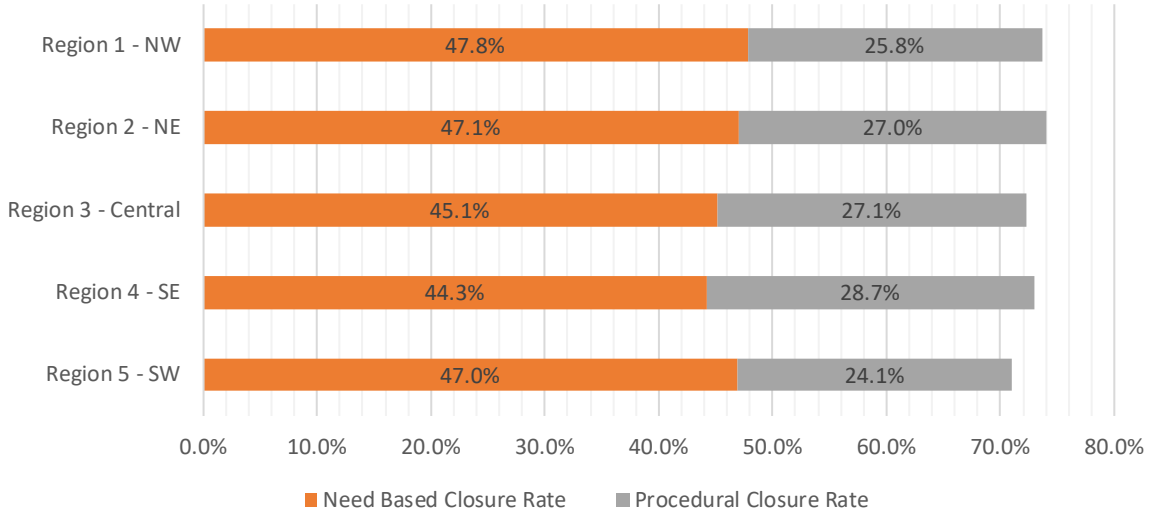
Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	88	214	125	89
Cibola County ISD	36	130	89	41
Colfax County ISD	30	63	35	28
Curry County ISD	98	240	142	98
East Dona Ana County ISD	116	292	198	94
Eddy Artesia County ISD	24	52	36	16
Eddy Carlsbad County ISD	38	115	61	54
Grant County ISD	45	146	100	46
Guadalupe County ISD	0	0	0	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	71	242	156	86
Lincoln County ISD	27	70	46	24
Luna County ISD	51	149	90	59
McKinley County ISD	182	338	224	114
Northeast Bernalillo County ISD	261	847	558	289
Northwest Bernalillo County ISD	230	593	369	224
Otero County ISD	66	181	122	59
Quay County ISD	23	64	43	21
Rio Arriba County ISD	58	235	154	81
Roosevelt County ISD	0	0	0	0
San Juan County ISD	157	530	350	180
San Miguel County ISD	103	157	94	63
Sandoval County ISD	110	384	246	138
Santa Fe County ISD	114	339	210	129
Sierra County ISD	27	76	38	38
Socorro County ISD	22	90	57	33
South Dona Ana ISD	161	289	200	89
Southeast Bernalillo County ISD	79	207	111	96
Southwest Bernalillo County ISD	391	894	553	341
Taos County ISD	49	151	103	48
Torrance County ISD	29	42	22	20
Valencia North County ISD	86	262	168	94
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	124	324	203	121
Centralized Units	0	0	0	0
Statewide Total	2,896	7,716	4,903	2,813

SNAP Renewal Disposition Rates by Field Office[20]
January 2024

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	29.1%	70.9%	41.4%	29.5%
Cibola County ISD	21.7%	78.3%	53.6%	24.7%
Colfax County ISD	32.3%	67.7%	37.6%	30.1%
Curry County ISD	29.0%	71.0%	42.0%	29.0%
East Dona Ana County ISD	28.4%	71.6%	48.5%	23.0%
Eddy Artesia County ISD	31.6%	68.4%	47.4%	21.1%
Eddy Carlsbad County ISD	24.8%	75.2%	39.9%	35.3%
Grant County ISD	23.6%	76.4%	52.4%	24.1%
Guadalupe County ISD	0.0%	0.0%	0.0%	0.0%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	22.7%	77.3%	49.8%	27.5%
Lincoln County ISD	27.8%	72.2%	47.4%	24.7%
Luna County ISD	25.5%	74.5%	45.0%	29.5%
McKinley County ISD	35.0%	65.0%	43.1%	21.9%
Northeast Bernalillo County ISD	23.6%	76.4%	50.4%	26.1%
Northwest Bernalillo County ISD	27.9%	72.1%	44.8%	27.2%
Otero County ISD	26.7%	73.3%	49.4%	23.9%
Quay County ISD	26.4%	73.6%	49.4%	24.1%
Rio Arriba County ISD	19.8%	80.2%	52.6%	27.6%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.0%
San Juan County ISD	22.9%	77.1%	50.9%	26.2%
San Miguel County ISD	39.6%	60.4%	36.2%	24.2%
Sandoval County ISD	22.3%	77.7%	49.8%	27.9%
Santa Fe County ISD	25.2%	74.8%	46.4%	28.5%
Sierra County ISD	26.2%	73.8%	36.9%	36.9%
Socorro County ISD	19.6%	80.4%	50.9%	29.5%
South Dona Ana ISD	35.8%	64.2%	44.4%	19.8%
Southeast Bernalillo County ISD	27.6%	72.4%	38.8%	33.6%
Southwest Bernalillo County ISD	30.4%	69.6%	43.0%	26.5%
Taos County ISD	24.5%	75.5%	51.5%	24.0%
Torrance County ISD	40.8%	59.2%	31.0%	28.2%
Valencia North County ISD	24.7%	75.3%	48.3%	27.0%
Valencia South County ISD	0.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	27.7%	72.3%	45.3%	27.0%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	27.3%	72.7%	46.2%	26.5%

SNAP Renewal Disposition Rates by Region[20]
January 2024

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	26.3%	73.7%	47.8%	25.8%
Region 2 - NE	25.9%	74.1%	47.1%	27.0%
Region 3 - Central	27.7%	72.3%	45.1%	27.1%
Region 4 - SE	27.1%	72.9%	44.3%	28.7%
Region 5 - SW	29.0%	71.0%	47.0%	24.1%
Centralized Units				
Statewide Total	27.3%	72.7%	46.2%	26.5%



SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	66.7%	26.7%	31.9%	29.3%									38.7%
McKinley	65.1%	29.4%	29.0%	38.9%									40.6%
San Juan	63.8%	33.8%	33.9%	28.8%									40.1%
Sierra	57.1%	30.9%	30.3%	29.3%									36.9%
Socorro	54.8%	21.9%	26.7%	22.9%									31.6%
Valencia North	61.3%	28.6%	28.1%	32.2%									37.6%
Valencia South													
NW Region 1 Total	61.5%	28.6%	30.0%	30.2%									37.6%
Colfax	77.3%	44.8%	55.3%	62.5%									60.0%
Guadalupe													
Quay	64.5%	32.9%	37.8%	37.1%									43.1%
Rio Arriba	59.5%	28.5%	33.3%	31.0%									38.1%
San Miguel	70.4%	39.8%	50.8%	53.1%									53.5%
Sandoval	63.7%	35.7%	27.2%	30.1%									39.2%
Santa Fe	65.4%	34.0%	25.5%	39.9%									41.2%
Taos	70.5%	32.2%	30.9%	32.0%									41.4%
NE Region 2 Total	67.3%	35.4%	37.3%	40.8%									45.2%
NE Bernalillo	69.7%	35.6%	32.1%	33.9%									42.8%
NW Bernalillo	66.9%	38.4%	33.3%	41.9%									45.1%
SE Bernalillo	67.2%	38.3%	27.6%	38.5%									42.9%
SW Bernalillo	62.6%	31.6%	32.7%	32.2%									39.8%
Torrance	72.1%	33.9%	34.1%	42.0%									45.5%
Cen. Region 3 Total	67.7%	35.6%	32.0%	37.7%									43.2%
Chaves	58.4%	24.6%	19.7%	28.3%									32.8%
Curry	61.5%	34.7%	29.7%	34.5%									40.1%
Eddy Artesia	62.8%	25.5%	26.0%	35.3%									37.4%
Eddy Carlsbad	61.9%	37.7%	33.7%	32.5%									41.5%
Lea	59.2%	31.1%	26.4%	30.5%									36.8%
Lincoln	64.0%	27.8%	30.6%	38.0%									40.1%
Roosevelt													
SE Region 4 Total	61.3%	30.2%	27.7%	33.2%									38.1%
East Dona Ana	63.5%	30.6%	27.3%	38.3%									39.9%
Grant	64.5%	30.7%	32.6%	31.9%									39.9%
Luna	60.2%	39.7%	28.0%	33.1%									40.3%
Otero	60.4%	32.4%	33.1%	40.7%									41.7%
South Dona Ana	59.7%	33.8%	31.5%	36.6%									40.4%
West Dona Ana	61.3%	31.1%	30.3%	36.9%									39.9%
SW Region 5 Total	61.3%	30.2%	27.7%	33.2%									38.1%
STATE TOTAL	**63.9%**	**32.6%**	**31.6%**	**35.7%**									**41.0%**

If a renewal packet was received on or before 15th of the renewal month, the case shall be considered timely if the case was processed by renewal due date

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	80.4%	57.1%	69.6%	50.0%									64.3%
McKinley	79.5%	80.0%	76.6%	84.9%									80.3%
San Juan	82.7%	80.0%	78.5%	73.2%									78.6%
Sierra	62.9%	80.0%	78.6%	58.8%									70.1%
Socorro	71.4%	52.4%	81.8%	80.0%									71.4%
Valencia North	77.5%	70.5%	77.5%	76.8%									75.6%
Valencia South													
NW Region 1 Total	75.7%	70.0%	77.1%	70.6%									73.4%
Colfax	88.5%	91.7%	87.5%	100.0%									91.9%
Guadalupe													
Quay	58.3%	66.7%	66.7%	90.9%									70.7%
Rio Arriba	78.2%	76.2%	83.3%	83.9%									80.4%
San Miguel	82.7%	68.2%	100.0%	85.7%									84.2%
Sandoval	81.5%	74.1%	79.6%	80.9%									79.0%
Santa Fe	84.5%	78.3%	80.0%	78.1%									80.2%
Taos	79.2%	72.5%	59.1%	52.4%									65.8%
NE Region 2 Total	79.0%	75.4%	79.5%	81.7%									78.9%
NE Bernalillo	81.4%	76.4%	74.5%	79.9%									78.1%
NW Bernalillo	79.6%	78.7%	75.0%	86.9%									80.1%
SE Bernalillo	73.8%	83.3%	80.8%	85.3%									80.8%
SW Bernalillo	77.6%	73.4%	78.6%	75.2%									76.2%
Torrance	80.0%	71.4%	40.0%	68.4%									65.0%
Cen. Region 3 Total	78.5%	76.6%	69.8%	79.1%									76.0%
Chaves	86.8%	73.9%	71.4%	74.0%									76.5%
Curry	72.8%	75.4%	76.5%	82.9%									76.9%
Eddy Artesia	87.5%	40.0%	71.4%	66.7%									66.4%
Eddy Carlsbad	71.8%	81.5%	85.7%	86.7%									81.4%
Lea	80.3%	76.0%	64.5%	73.5%									73.6%
Lincoln	61.1%	80.0%	83.3%	75.0%									74.9%
Roosevelt													
SE Region 4 Total	77.8%	76.2%	76.3%	79.3%									77.4%
East Dona Ana	82.5%	72.2%	67.5%	80.4%									75.7%
Grant	82.8%	92.0%	100.0%	89.5%									91.1%
Luna	75.0%	84.0%	60.7%	71.4%									72.8%
Otero	77.9%	71.4%	81.5%	87.1%									79.5%
South Dona Ana	73.2%	66.7%	81.4%	75.0%									74.1%
West Dona Ana	75.4%	70.8%	66.7%	72.6%									71.4%
SW Region 5 Total	77.8%	76.2%	76.3%	79.3%									77.4%
STATE TOTAL	**77.6%**	**73.8%**	**75.9%**	**77.5%**									**76.2%**

Only includes cases in which the Renewal Packet was received by the 15th of the month

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Percentage of Terminations Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	94.2%	96.4%	95.5%	95.6%									95.4%
McKinley	91.0%	94.9%	97.0%	97.4%									95.1%
San Juan	93.4%	95.1%	95.9%	94.6%									94.8%
Sierra	94.4%	95.0%	99.3%	97.4%									96.5%
Socorro	93.9%	94.0%	93.8%	94.7%									94.1%
Valencia North	91.7%	94.6%	96.1%	96.0%									94.6%
Valencia South													
NW Region 1 Total	93.1%	95.0%	96.3%	96.0%									95.1%
Colfax	91.8%	92.9%	95.7%	96.9%									94.3%
Guadalupe													
Quay	92.8%	96.9%	99.2%	91.4%									95.1%
Rio Arriba	95.6%	96.8%	96.1%	97.1%									96.4%
San Miguel	94.9%	95.6%	96.4%	93.5%									95.1%
Sandoval	93.3%	95.5%	95.3%	96.5%									95.2%
Santa Fe	94.9%	96.2%	96.7%	96.6%									96.1%
Taos	96.0%	96.2%	96.9%	95.0%									96.0%
NE Region 2 Total	94.2%	95.7%	96.6%	95.3%									95.5%
NE Bernalillo	93.2%	95.4%	96.2%	95.3%									95.0%
NW Bernalillo	93.4%	95.1%	96.7%	94.0%									94.8%
SE Bernalillo	91.8%	93.6%	95.7%	92.0%									93.3%
SW Bernalillo	93.0%	95.2%	97.0%	92.5%									94.4%
Torrance	89.5%	90.4%	96.2%	91.3%									91.9%
Cen. Region 3 Total	92.2%	93.9%	96.4%	93.0%									93.9%
Chaves	91.5%	94.6%	94.1%	91.1%									92.8%
Curry	90.5%	93.9%	95.7%	94.5%									93.7%
Eddy Artesia	92.1%	91.5%	93.3%	96.3%									93.3%
Eddy Carlsbad	95.0%	95.4%	97.0%	96.6%									96.0%
Lea	90.2%	94.9%	96.9%	93.8%									94.0%
Lincoln	93.5%	94.6%	94.2%	100.0%									95.6%
Roosevelt													
SE Region 4 Total	92.1%	94.2%	95.2%	95.4%									94.2%
East Dona Ana	91.7%	95.8%	95.6%	95.4%									94.6%
Grant	92.8%	96.2%	96.5%	96.1%									95.4%
Luna	92.5%	95.5%	95.7%	92.5%									94.1%
Otero	92.7%	95.9%	97.8%	95.3%									95.4%
South Dona Ana	93.3%	92.1%	93.7%	96.7%									94.0%
West Dona Ana	91.4%	94.7%	96.7%	94.5%									94.3%
SW Region 5 Total	92.4%	95.0%	96.0%	95.1%									94.6%
STATE TOTAL	**92.9%**	**94.8%**	**96.1%**	**95.0%**									**94.7%**

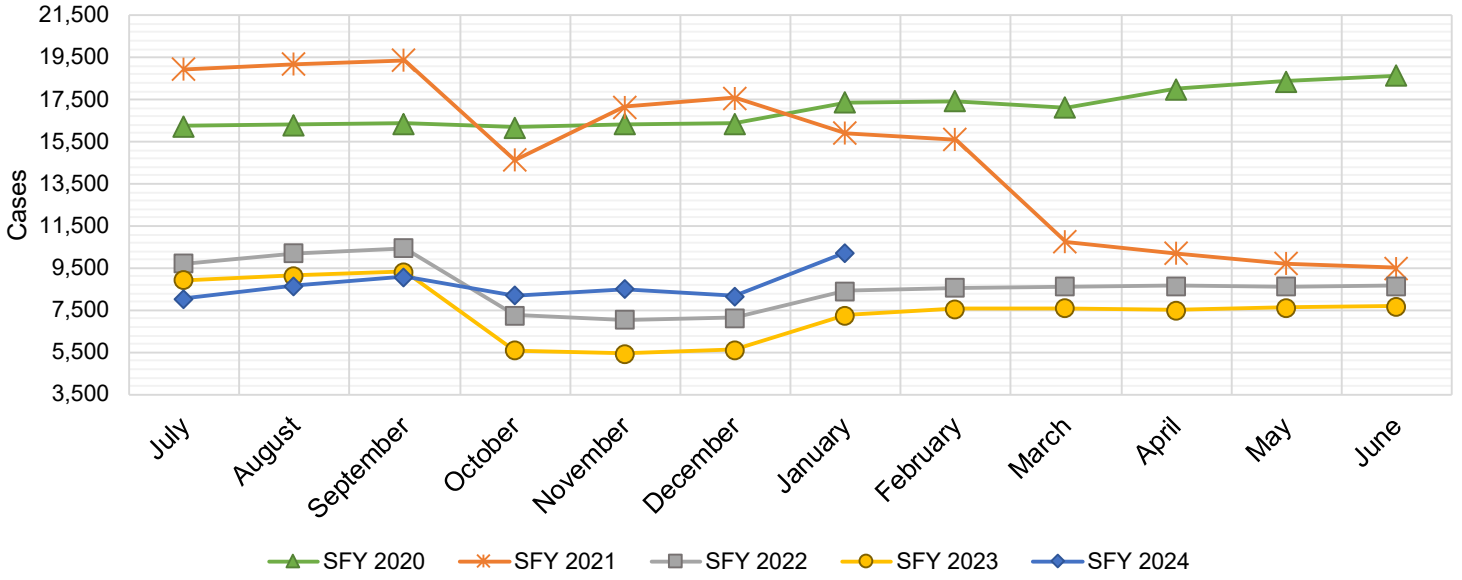
Includes cases for which no renewal application was received.

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Combined Percentage of Approved and Terminated Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	81.5%	68.2%	73.8%	64.1%									71.9%
McKinley	79.9%	67.0%	71.7%	63.8%									70.6%
San Juan	81.3%	71.5%	77.2%	62.1%									73.0%
Sierra	76.1%	65.3%	73.1%	60.6%									68.8%
Socorro	78.8%	65.7%	73.7%	58.6%									69.2%
Valencia North	78.1%	68.1%	73.9%	64.4%									71.1%
Valencia South													
NW Region 1 Total	79.3%	67.6%	73.9%	62.3%									70.8%
Colfax	85.7%	73.4%	82.3%	82.3%									80.9%
Guadalupe													
Quay	81.4%	71.8%	83.7%	65.9%									75.7%
Rio Arriba	80.8%	72.2%	76.2%	68.3%									74.4%
San Miguel	84.2%	72.0%	78.7%	71.8%									76.7%
Sandoval	81.4%	73.6%	77.4%	64.7%									74.3%
Santa Fe	85.8%	79.3%	79.5%	71.1%									78.9%
Taos	85.6%	74.8%	76.9%	64.1%									75.4%
NE Region 2 Total	83.6%	73.9%	79.2%	69.7%									76.6%
NE Bernalillo	84.5%	75.8%	79.0%	66.8%									76.5%
NW Bernalillo	83.7%	75.9%	79.8%	69.7%									77.3%
SE Bernalillo	82.3%	74.2%	76.8%	66.5%									75.0%
SW Bernalillo	80.6%	71.3%	77.3%	58.9%									72.0%
Torrance	82.7%	65.9%	75.0%	61.7%									71.3%
Cen. Region 3 Total	82.8%	72.6%	77.6%	64.7%									74.4%
Chaves	78.9%	68.9%	66.6%	55.3%									67.4%
Curry	78.6%	70.4%	75.5%	62.8%									71.8%
Eddy Artesia	81.5%	65.1%	71.4%	62.3%									70.1%
Eddy Carlsbad	84.5%	78.4%	81.2%	64.8%									77.2%
Lea	78.7%	73.6%	79.8%	63.7%									74.0%
Lincoln	83.1%	71.4%	77.9%	68.8%									75.3%
Roosevelt													
SE Region 4 Total	80.9%	71.3%	75.4%	63.0%									72.6%
East Dona Ana	80.2%	70.9%	73.2%	67.0%									72.8%
Grant	81.1%	73.4%	77.0%	65.2%									74.2%
Luna	77.9%	73.6%	71.4%	63.5%									71.6%
Otero	80.6%	73.3%	79.0%	70.2%									75.8%
South Dona Ana	78.2%	66.9%	70.3%	60.9%									69.1%
West Dona Ana	80.0%	69.5%	78.4%	66.0%									73.5%
SW Region 5 Total	79.7%	71.3%	74.9%	65.5%									72.8%
STATE TOTAL	**81.3%**	**71.4%**	**76.3%**	**65.2%**									**73.5%**

State SNAP Supplement

SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	16,260	$145,023	Jul-20	18,957	$161,862	Jul-21	9,715	$59,199	Jul-22	8,945	$51,552	Jul-23	8,043	$37,907
Aug-19	16,314	$145,706	Aug-20	19,196	$165,904	Aug-21	10,218	$60,306	Aug-22	9,152	$53,605	Aug-23	8,665	$30,794
Sep-19	16,362	$145,767	Sep-20	19,379	$166,738	Sep-21	10,436	$55,380	Sep-22	9,318	$52,144	Sep-23	9,072	$27,505
Oct-19	16,182	$139,741	Oct-20	14,634	$137,621	Oct-21	7,253	$42,628	Oct-22	5,595	$18,840	Oct-23	8,213	$66,509
Nov-19	16,331	$138,583	Nov-20	17,169	$139,917	Nov-21	7,051	$35,940	Nov-22	5,440	$15,053	Nov-23	8,495	$82,278
Dec-19	16,373	$137,440	Dec-20	17,597	$144,966	Dec-21	7,153	$32,042	Dec-22	5,616	$15,636	Dec-23	8,180	$79,238
Jan-20	17,360	$145,696	Jan-21	15,905	$159,124	Jan-22	8,426	$43,203	Jan-23	7,268	$20,681	Jan-24	10,238	$93,855
Feb-20	17,429	$154,849	Feb-21	15,615	$133,642	Feb-22	8,558	$43,790	Feb-23	7,570	$19,618	Feb-24		
Mar-20	17,131	$150,568	Mar-21	10,766	$136,156	Mar-22	8,639	$45,558	Mar-23	7,582	$162,582	Mar-24		
Apr-20	18,017	$157,944	Apr-21	10,202	$63,425	Apr-22	8,668	$45,207	Apr-23	7,518	$206,619	Apr-24		
May-20	18,368	$157,089	May-21	9,708	$56,415	May-22	8,640	$45,278	May-23	7,628	$214,859	May-24		
Jun-20	18,645	$158,748	Jun-21	9,518	$59,581	Jun-22	8,668	$50,701	Jun-23	7,674	$1,506,856	Jun-24		
TOTAL	204,772	$1,777,156		178,646	$1,525,352		103,425	$559,235		89,306	$2,338,046		60,906	$418,085
AVERAGE	17,064	$148,096		14,887	$127,113		8,619	$46,603		7,442	$194,837		8,701	$59,726

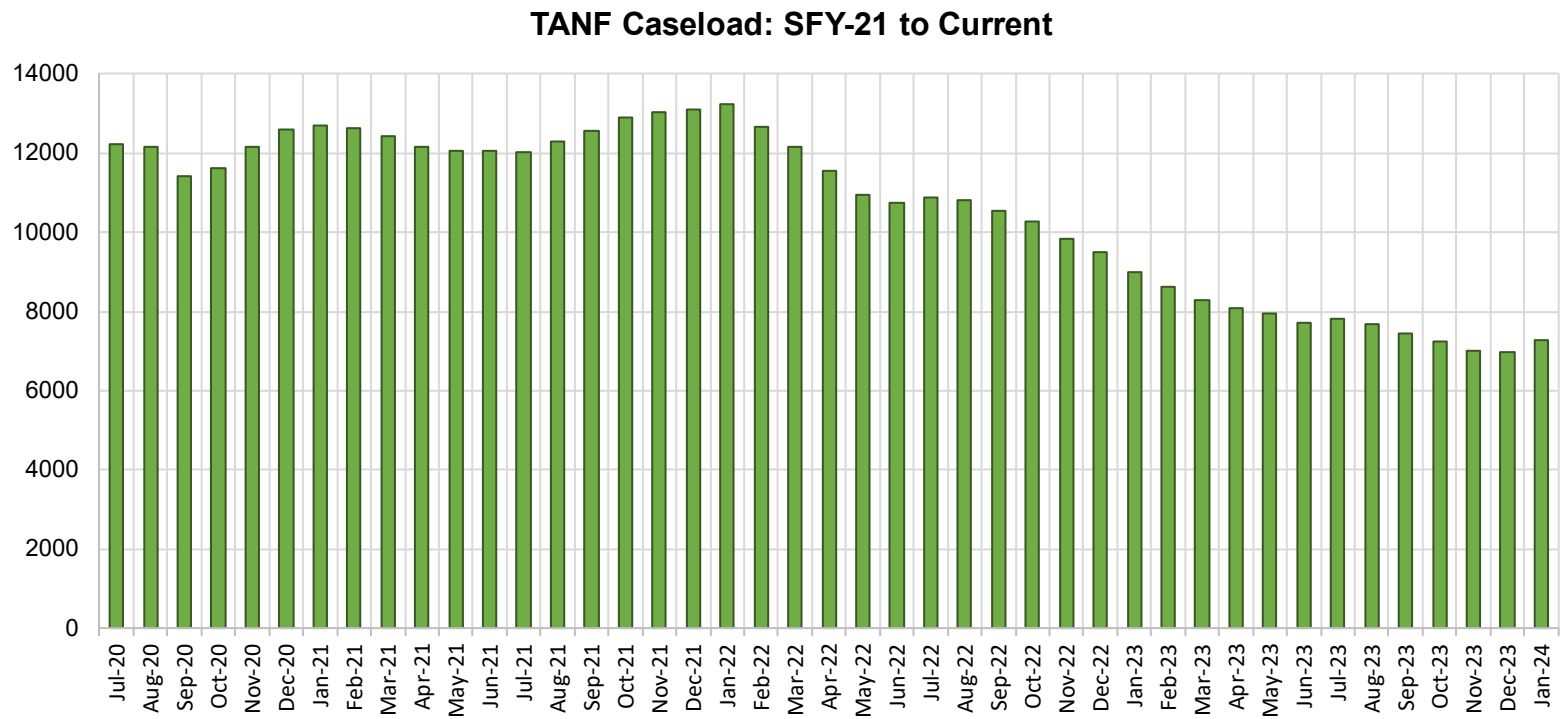


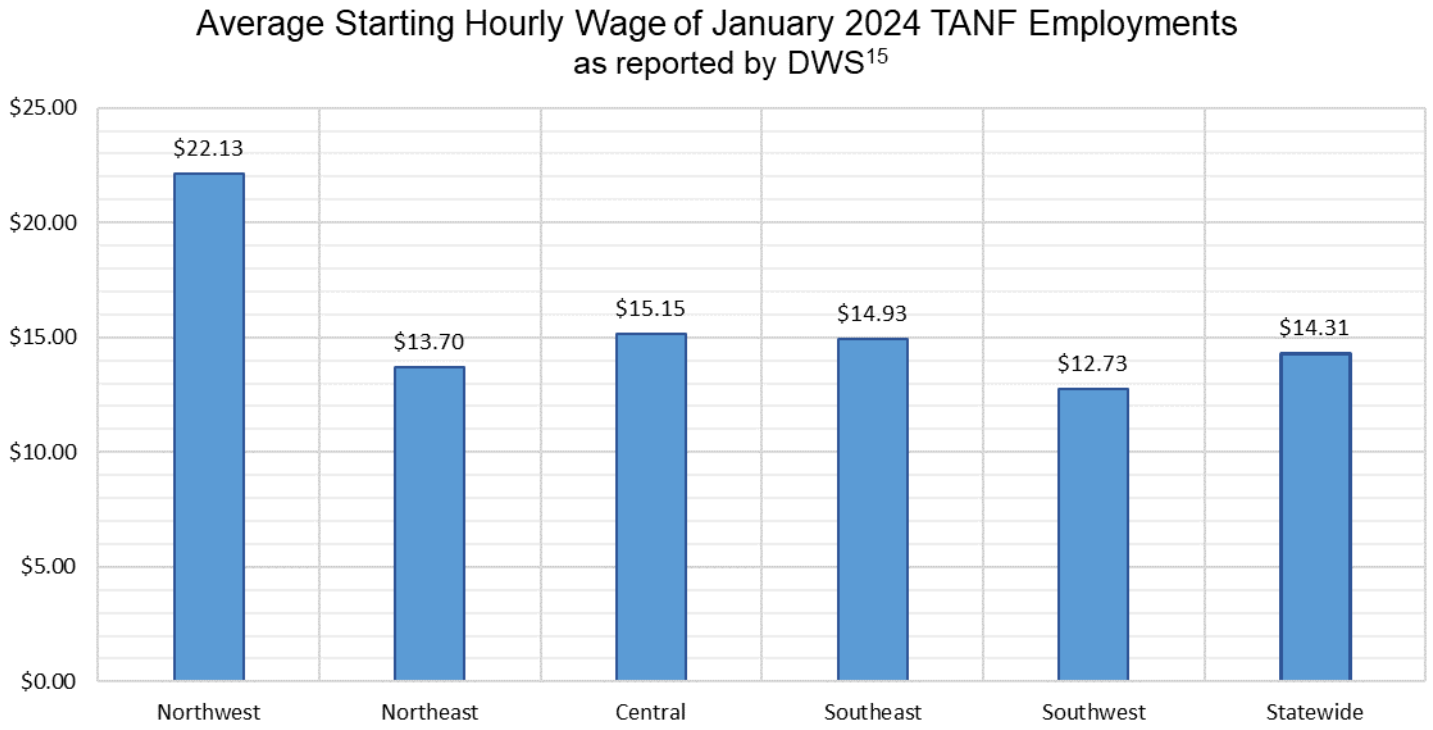
TANF Cases by Field Office[6]

Office	Jan-23	Dec-23	Jan-24	Percent Change Jan-23-Jan-24	Percent Change Dec-23-Jan-24
Chaves County ISD	385	262	268	-30.39%	2.29%
Cibola County ISD	108	70	82	-24.07%	17.14%
Colfax County ISD	81	57	58	-28.40%	1.75%
Curry County ISD	530	404	398	-24.91%	-1.49%
East Dona Ana County ISD	339	251	273	-19.47%	8.76%
Eddy Artesia County ISD	68	64	72	5.88%	12.50%
Eddy Carlsbad County ISD	171	117	122	-28.65%	4.27%
Grant County ISD	167	132	135	-19.16%	2.27%
Guadalupe County ISD	0	7	12	NA	71.43%
Hidalgo County ISD	0	1	1	NA	0.00%
Lea County ISD	346	251	259	-25.14%	3.19%
Lincoln County ISD	72	54	56	-22.22%	3.70%
Luna County ISD	189	178	182	-3.70%	2.25%
McKinley County ISD	84	70	84	0.00%	20.00%
Northeast Bernalillo County ISD	995	720	714	-28.24%	-0.83%
Northwest Bernalillo County ISD	663	497	553	-16.59%	11.27%
Otero County ISD	273	226	245	-10.26%	8.41%
Quay County ISD	113	69	68	-39.82%	-1.45%
Rio Arriba County ISD	280	213	221	-21.07%	3.76%
Roosevelt County ISD	0	0	0	NA	N/A
San Juan County ISD	291	231	231	-20.62%	0.00%
San Miguel County ISD	165	163	156	-5.45%	-4.29%
Sandoval County ISD	337	305	314	-6.82%	2.95%
Santa Fe County ISD	329	237	254	-22.80%	7.17%
Sierra County ISD	0	56	63	NA	12.50%
Socorro County ISD	81	65	75	-7.41%	15.38%
South Dona Ana ISD	452	387	416	-7.96%	7.49%
Southeast Bernalillo County ISD	150	256	287	91.33%	12.11%
Southwest Bernalillo County ISD	1,358	796	803	-40.87%	0.88%
Taos County ISD	103	84	91	-11.65%	8.33%
Torrance County ISD	15	73	78	420.00%	6.85%
Valencia North County ISD	350	223	223	-36.29%	0.00%
Valencia South County ISD	1	44	49	4800.00%	11.4%
West Dona Ana County ISD	495	422	421	-14.95%	-0.24%
Centralized Units	6	2	0	-100.00%	-100.00%
Statewide Total	8,997	6,987	7,264	-19.26%	3.96%

TANF Cases by Region[6]

				Percent Change	
Region	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Region 1- NW	915	759	807	-11.80%	6.32%
Region 2- NE	1,408	1,135	1,174	-16.62%	3.44%
Region 3- Central	3,181	2,342	2,435	-23.45%	3.97%
Region 4- SE	1,572	1,152	1,175	-25.25%	2.00%
Region 5- SW	1,915	1,597	1,673	-12.64%	4.76%
Centralized Units	6	2	0	-100.0%	-100.0%
Statewide Total	8,997	6,987	7,264	-19.26%	3.96%

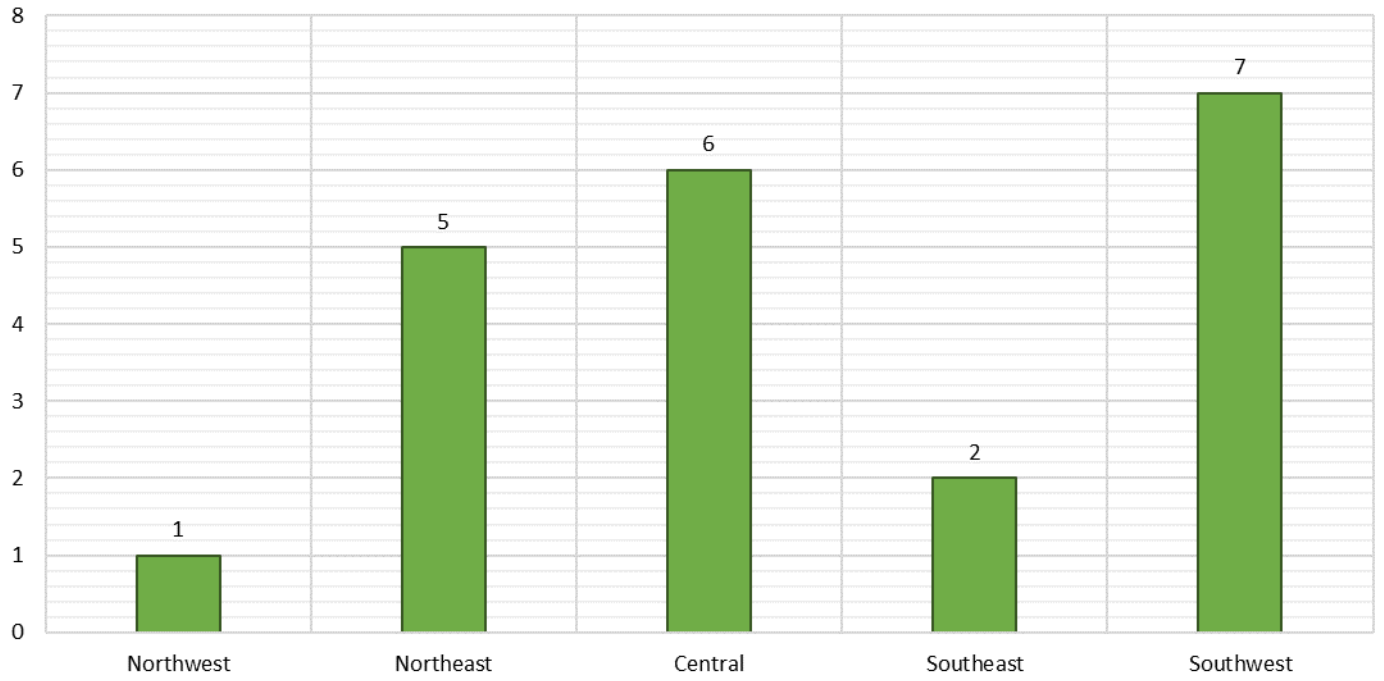



Average Starting Hourly Wage of January 2024 TANF Employments
as reported by DWS[15]
$25.00
$20.00
$15.00
$10.00
$5.00
$0.00
$22.13
$13.70
$15.15
$14.93
$12.73
$14.31
Northwest
Northeast
Central
Southeast
Southwest
Statewide

Number of New Employments in January 2024 by Region

as reported by DWS[15]

Statewide Total: 21

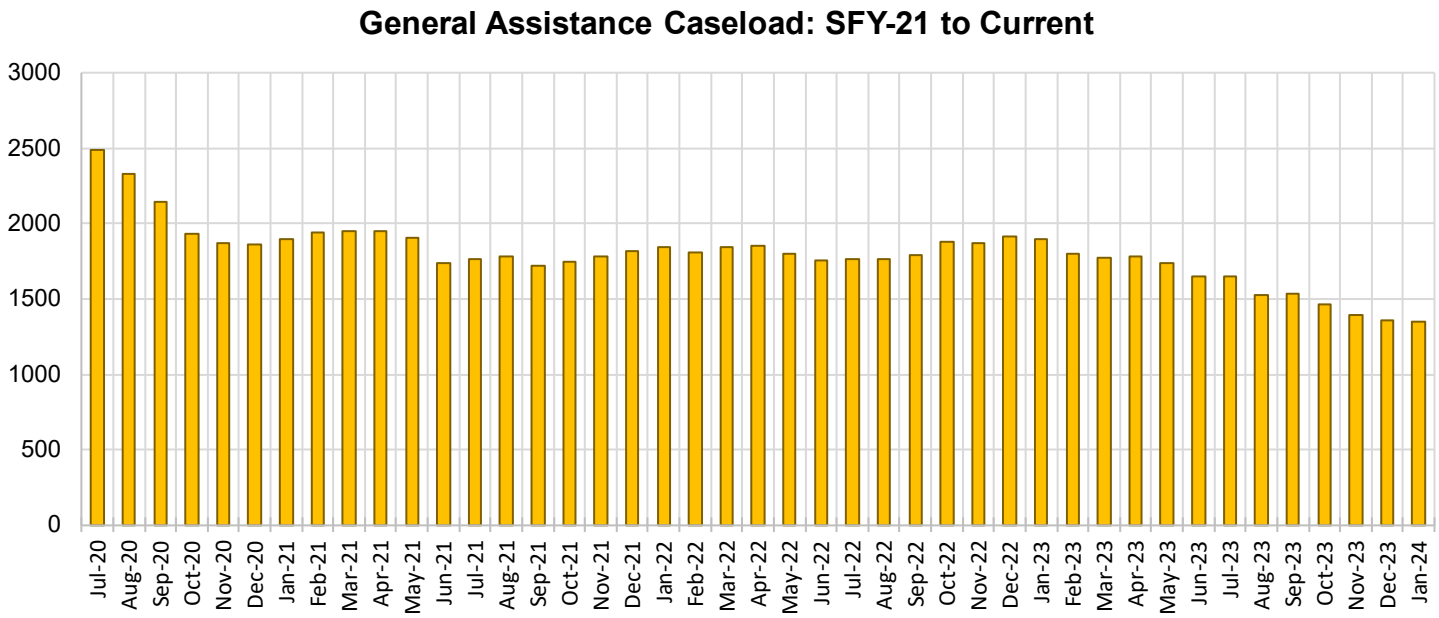


General Assistance Cases by Field Office[6]

				Percent Change	
Office	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Chaves County ISD	97	64	61	-37.11%	-4.69%
Cibola County ISD	38	31	33	-13.16%	6.45%
Colfax County ISD	26	15	15	-42.31%	0.00%
Curry County ISD	75	53	57	-24.00%	7.55%
East Dona Ana County ISD	66	53	52	-21.21%	-1.89%
Eddy Artesia County ISD	18	12	14	-22.22%	16.67%
Eddy Carlsbad County ISD	37	25	23	-37.84%	-8.00%
Grant County ISD	50	39	39	-22.00%	0.00%
Guadalupe County ISD	0	3	3	N/A	0.00%
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	59	45	43	-27.12%	-4.44%
Lincoln County ISD	24	20	21	-12.50%	5.00%
Luna County ISD	34	31	30	-11.76%	-3.23%
McKinley County ISD	51	36	36	-29.41%	0.00%
Northeast Bernalillo County ISD	199	130	122	-38.69%	-6.15%
Northwest Bernalillo County ISD	152	88	103	-32.24%	17.05%
Otero County ISD	58	44	45	-22.41%	2.27%
Quay County ISD	24	22	19	-20.83%	-13.64%
Rio Arriba County ISD	44	31	31	-29.55%	0.00%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	93	78	73	-21.51%	-6.41%
San Miguel County ISD	37	32	34	-8.11%	6.25%
Sandoval County ISD	57	45	48	-15.79%	6.67%
Santa Fe County ISD	89	64	62	-30.34%	-3.13%
Sierra County ISD	0	12	12	N/A	0.00%
Socorro County ISD	25	21	20	-20.00%	-4.76%
South Dona Ana ISD	50	45	45	-10.00%	0.00%
Southeast Bernalillo County ISD	42	40	41	-2.38%	2.50%
Southwest Bernalillo County ISD	218	101	91	-58.26%	-9.90%
Taos County ISD	37	24	24	-35.14%	0.00%
Torrance County ISD	5	24	22	340.00%	-8.33%
Valencia North County ISD	84	48	46	-45.24%	-4.17%
Valencia South County ISD	0	5	8	N/A	60.00%
West Dona Ana County ISD	108	80	77	-28.70%	-3.75%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,897	1,361	1,350	-28.84%	-0.81%

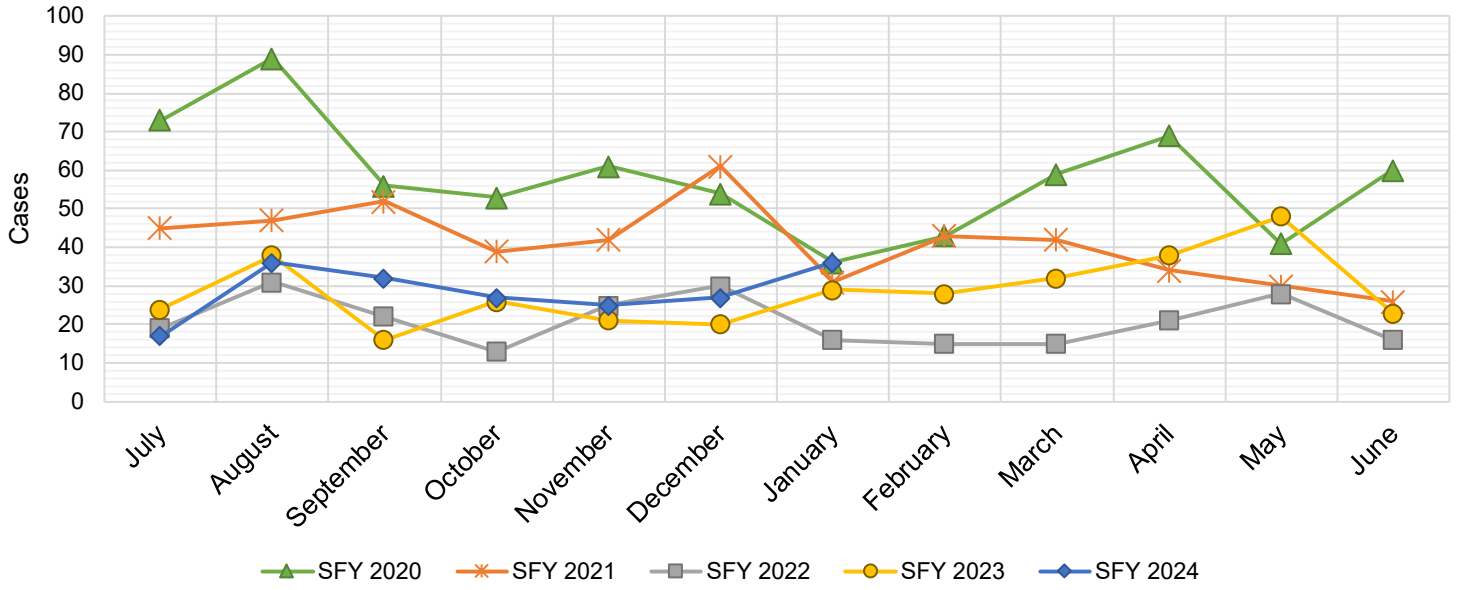
General Assistance Cases by Region[6]

				Percent Change	
Region	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Region 1 - NW	291	231	228	-21.65%	-1.30%
Region 2 - NE	314	236	236	-24.84%	0.00%
Region 3 - Central	616	383	379	-38.47%	-1.04%
Region 4 - SE	310	219	219	-29.35%	0.00%
Region 5 - SW	366	292	288	-21.31%	-1.37%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,897	1,361	1,350	-28.84%	-0.81%



General Assistance Interim Assistance Reimbursements[16]

SFY 2020			SFY 2021			SFY 2022			SFY 2023			SFY 2024		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	73	$303,584	Jul-20	45	$135,037	Jul-21	19	$68,940	Jul-22	24	$81,197	Jul-23	17	$60,883
Aug-19	89	$310,047	Aug-20	47	$154,783	Aug-21	31	$102,513	Aug-22	38	$155,752	Aug-23	36	$139,184
Sep-19	56	$172,016	Sep-20	52	$168,200	Sep-21	22	$87,451	Sep-22	16	$52,527	Sep-23	32	$101,138
Oct-19	53	$168,461	Oct-20	39	$124,285	Oct-21	13	$38,203	Oct-22	26	$65,497	Oct-23	27	$95,853
Nov-19	61	$171,883	Nov-20	42	$116,498	Nov-21	25	$97,952	Nov-22	21	$95,469	Nov-23	25	$93,528
Dec-19	54	$164,045	Dec-20	61	$196,035	Dec-21	30	$95,516	Dec-22	20	$64,145	Dec-23	27	$106,476
Jan-20	36	$96,668	Jan-21	31	$110,379	Jan-22	16	$60,687	Jan-23	29	$110,160	Jan-24	36	$143,965
Feb-20	43	$126,743	Feb-21	43	$169,132	Feb-22	15	$71,409	Feb-23	28	$103,839	Feb-24		
Mar-20	59	$169,363	Mar-21	42	$126,219	Mar-22	15	$61,916	Mar-23	32	$101,086	Mar-24		
Apr-20	69	$199,975	Apr-21	34	$110,375	Apr-22	21	$63,227	Apr-23	38	$126,415	Apr-24		
May-20	41	$129,317	May-21	30	$112,483	May-22	28	$107,111	May-23	48	$169,913	May-24		
Jun-20	60	$184,603	Jun-21	26	$82,444	Jun-22	16	$47,032	Jun-23	23	$94,258	Jun-24		
TOTAL	694	$2,196,707		492	$1,605,871		251	$901,957		343	$1,220,258		200	$741,027
AVERAGE	58	$183,059		41	$133,823		21	$75,163		29	$101,688		29	$105,861

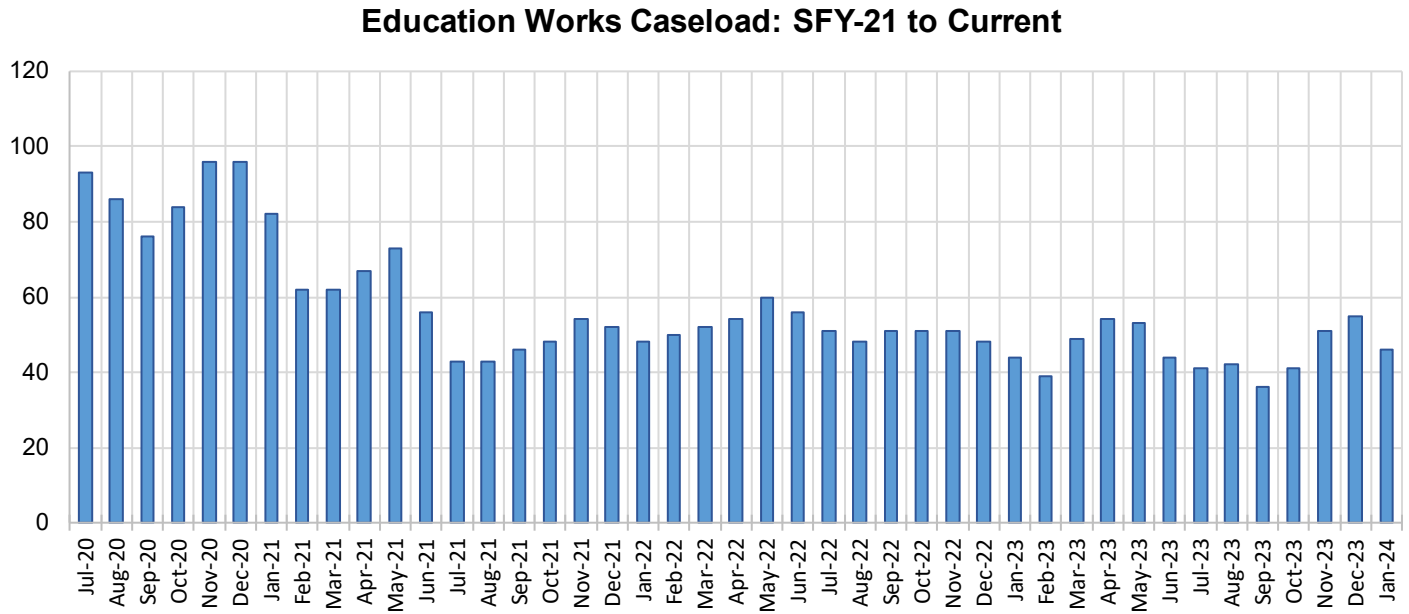


Education Works Cases by Field Office[6]

				Percent Change	
Office	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Chaves County ISD	1	6	6	500.0%	0.0%
Cibola County ISD	0	1	1	N/A	0.0%
Colfax County ISD	0	0	0	N/A	N/A
Curry County ISD	1	3	2	100.0%	-33.3%
East Dona Ana County ISD	4	4	4	0.0%	0.0%
Eddy Artesia County ISD	2	1	1	-50.0%	0.0%
Eddy Carlsbad County ISD	1	0	0	-100.0%	N/A
Grant County ISD	0	2	2	N/A	0.0%
Guadalupe County ISD	0	0	0	N/A	N/A
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	1	1	1	0.0%	0.0%
Lincoln County ISD	0	0	0	N/A	N/A
Luna County ISD	0	0	0	N/A	N/A
McKinley County ISD	1	0	0	-100.0%	N/A
Northeast Bernalillo County ISD	7	4	5	-28.6%	25.0%
Northwest Bernalillo County ISD	4	4	4	0.0%	0.0%
Otero County ISD	0	4	2	N/A	-50.0%
Quay County ISD	0	0	1	N/A	N/A
Rio Arriba County ISD	1	2	1	0.0%	-50.0%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	3	1	1	-66.7%	0.0%
San Miguel County ISD	0	0	0	N/A	N/A
Sandoval County ISD	5	5	4	-20.0%	-20.0%
Santa Fe County ISD	1	3	2	100.0%	-33.3%
Sierra County ISD	0	0	0	N/A	N/A
Socorro County ISD	0	0	0	N/A	N/A
South Dona Ana ISD	1	1	1	0.0%	0.0%
Southeast Bernalillo County ISD	1	0	0	-100.0%	N/A
Southwest Bernalillo County ISD	1	2	0	-100.0%	-100.0%
Taos County ISD	0	0	0	N/A	N/A
Torrance County ISD	0	1	0	N/A	-100.0%
Valencia North County ISD	5	3	3	-40.0%	0.0%
Valencia South County ISD	0	1	1	N/A	0.0%
West Dona Ana County ISD	4	6	4	0.0%	-33.3%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	44	55	46	4.5%	-16.4%

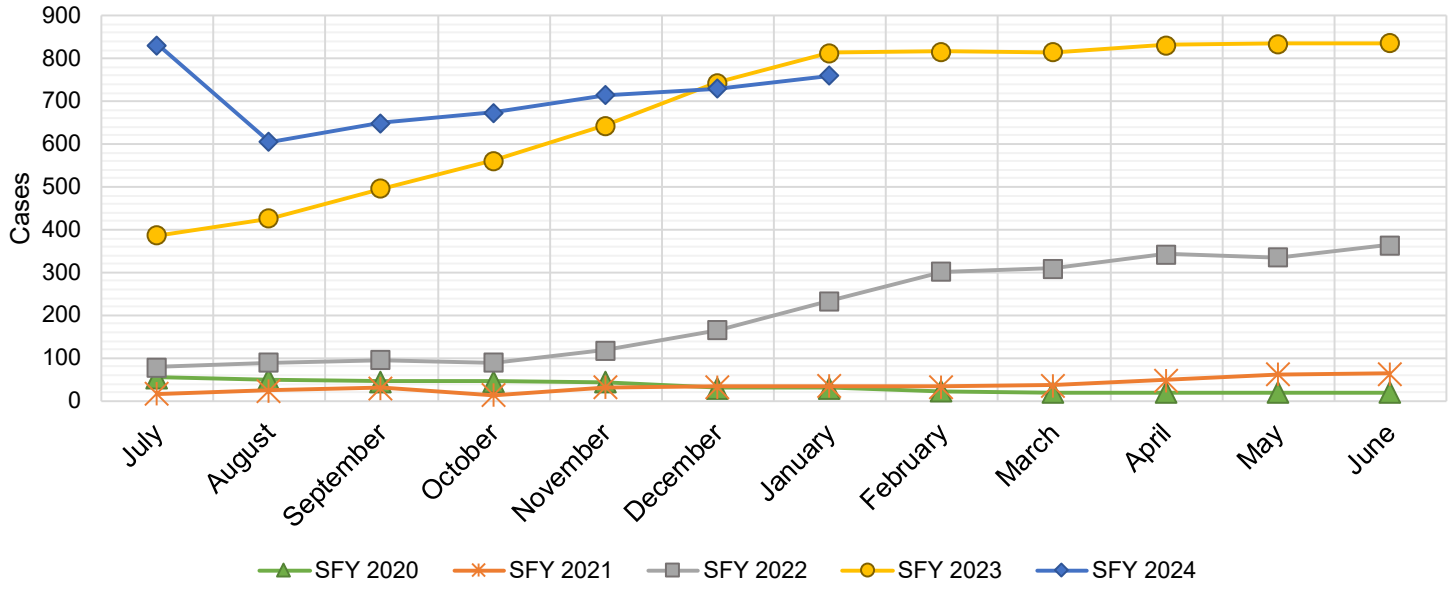
Education Works Cases by Region[6]

				Percent Change	
Region	Jan-23	Dec-23	Jan-24	Jan-23-Jan-24	Dec-23-Jan-24
Region 1 - NW	9	6	6	-33.33%	0.00%
Region 2 - NE	7	10	8	14.29%	-20.00%
Region 3 - Central	13	11	9	-30.77%	-18.18%
Region 4 - SE	6	11	10	66.67%	-9.09%
Region 5 - SW	9	17	13	44.44%	-23.53%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	44	55	46	4.55%	-16.36%



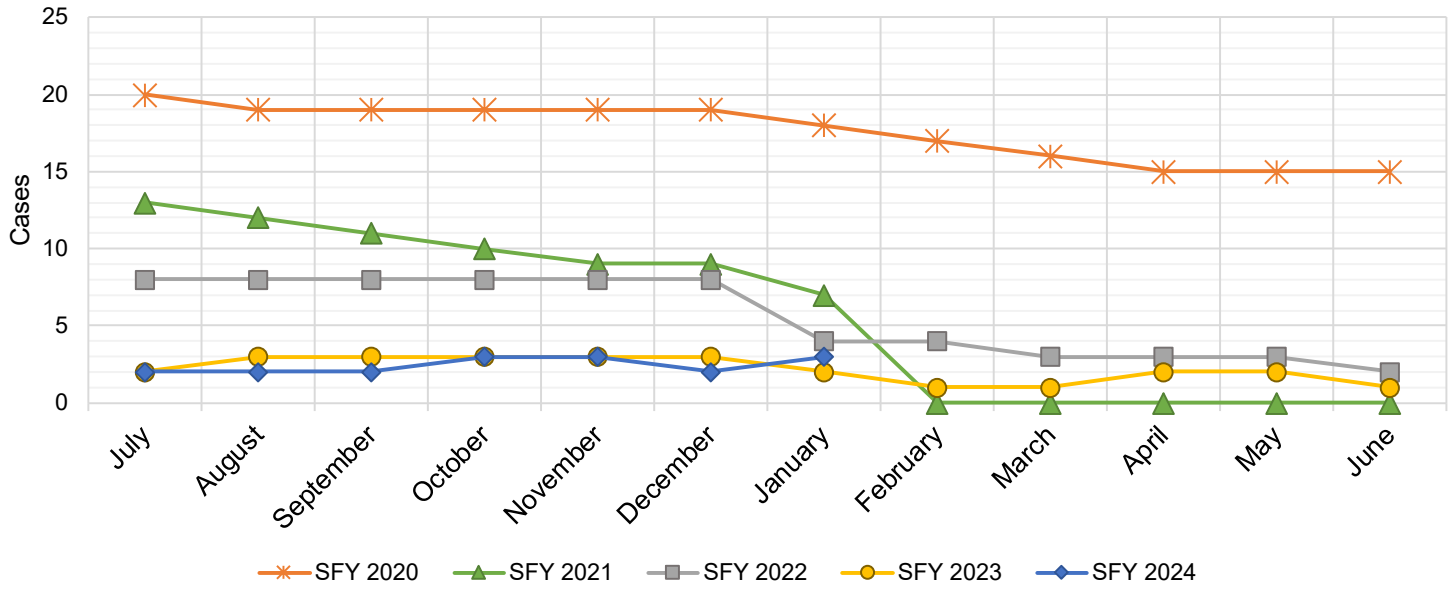
Refugee Cash Assistance

SFY 2020[8,9]			SFY 2021[8,9]			SFY 2022[,9]			SFY 2023[8,9]			SFY 2024[8,9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	55	$13,851	Jul-20	17	$9,650	Jul-21	79	$19,803	Jul-22	387	$93,213	Jul-23	832	$174,687
Aug-19	50	$12,497	Aug-20	24	$12,930	Aug-21	89	$23,941	Aug-22	427	$103,587	Aug-23	606	$138,052
Sep-19	46	$11,473	Sep-20	30	$16,276	Sep-21	96	$24,873	Sep-22	496	$116,863	Sep-23	649	$158,630
Oct-19	46	$11,341	Oct-20	13	$4,103	Oct-21	90	$21,844	Oct-22	561	$136,504	Oct-23	674	$161,635
Nov-19	44	$11,296	Nov-20	31	$11,886	Nov-21	119	$21,958	Nov-22	643	$157,898	Nov-23	715	$179,476
Dec-19	30	$7,679	Dec-20	33	$11,464	Dec-21	165	$37,303	Dec-22	744	$181,100	Dec-23	730	$181,882
Jan-20	30	$7,407	Jan-21	35	$9,678	Jan-22	233	$51,967	Jan-23	813	$205,629	Jan-24	761	$190,251
Feb-20	23	$7,577	Feb-21	34	$5,768	Feb-22	302	$72,436	Feb-23	816	$202,032	Feb-24		
Mar-20	19	$6,500	Mar-21	36	$9,478	Mar-22	309	$74,900	Mar-23	815	$199,742	Mar-24		
Apr-20	19	$4,847	Apr-21	48	$10,830	Apr-22	343	$81,497	Apr-23	832	$208,547	Apr-24		
May-20	19	$4,908	May-21	62	$15,522	May-22	336	$75,683	May-23	834	$198,920	May-24		
Jun-20	19	$5,386	Jun-21	64	$15,351	Jun-22	364	$84,794	Jun-23	836	$181,086	Jun-24		
TOTAL	400	$104,762		427	$132,936		2,525	$590,999		8,204	$1,985,121		4,967	$1,184,613
AVERAGE	33	$8,730		36	$11,078		210	$49,250		684	$165,427		710	$169,230



State Supplement for Residential Care

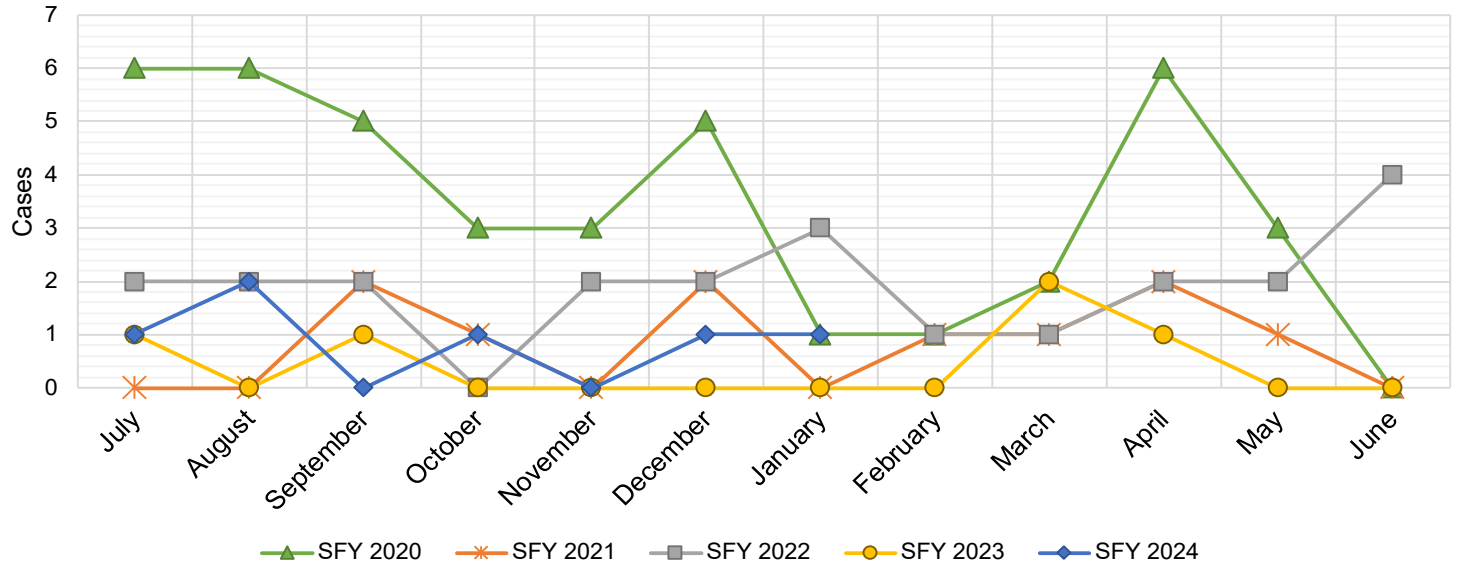
SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	20	$1,900	Jul-20	13	$1,300	Jul-21	8	$0	Jul-22	2	$200	Jul-23	2	$200
Aug-19	19	$1,900	Aug-20	12	$1,200	Aug-21	8	$0	Aug-22	3	$300	Aug-23	2	$200
Sep-19	19	$1,900	Sep-20	11	$1,200	Sep-21	8	$0	Sep-22	3	$300	Sep-23	2	$200
Oct-19	19	$1,900	Oct-20	10	$1,000	Oct-21	8	$0	Oct-22	3	$300	Oct-23	3	$200
Nov-19	19	$1,900	Nov-20	9	$900	Nov-21	8	$0	Nov-22	3	$300	Nov-23	3	$600
Dec-19	19	$1,900	Dec-20	9	$900	Dec-21	8	$0	Dec-22	3	$300	Dec-23	2	$300
Jan-20	18	$1,800	Jan-21	7	$700	Jan-22	4	$0	Jan-23	2	$300	Jan-24	3	$300
Feb-20	17	$1,600	Feb-21	0	$0	Feb-22	4	$400	Feb-23	1	$100	Feb-24		
Mar-20	16	$1,500	Mar-21	0	$0	Mar-22	3	$400	Mar-23	1	$200	Mar-24		
Apr-20	15	$1,500	Apr-21	0	$0	Apr-22	3	$300	Apr-23	2	$200	Apr-24		
May-20	15	$1,500	May-21	0	$0	May-22	3	$300	May-23	2	$300	May-24		
Jun-20	15	$1,500	Jun-21	0	$0	Jun-22	2	$300	Jun-23	1	$100	Jun-24		
TOTAL	211	$20,800		71	$7,200		67	$1,700		26	$2,900		17	$2,000
AVERAGE	18	$1,733		6	$600		6	$142		2	$242		2	$286



TANF Diversion Payments

SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	6	$18,500	Jul-20	0	$0	Jul-21	2	$5,500	Jul-22	1	$1,500	Jul-23	1	$3,000
Aug-19	6	$16,500	Aug-20	0	$1,500	Aug-21	2	$5,000	Aug-22	0	$1,500	Aug-23	2	$2,500
Sep-19	5	$11,000	Sep-20	2	$1,500	Sep-21	2	$1,500	Sep-22	1	$0	Sep-23	0	$1,500
Oct-19	3	$3,000	Oct-20	1	$1,500	Oct-21	0	$4,000	Oct-22	0	$4,500	Oct-23	1	$7,000
Nov-19	3	$16,180	Nov-20	0	$1,500	Nov-21	2	$5,000	Nov-22	0	$2,500	Nov-23	0	$5,000
Dec-19	5	$14,000	Dec-20	2	$4,000	Dec-21	2	$0	Dec-22	0	$0	Dec-23	1	$4,000
Jan-20	1	$1,500	Jan-21	0	$0	Jan-22	3	$4,000	Jan-23	0	$89	Jan-24	1	$5,500
Feb-20	1	$1,857	Feb-21	1	$2,500	Feb-22	1	$6,500	Feb-23	0	$4,000	Feb-24		
Mar-20	2	$5,920	Mar-21	1	$1,500	Mar-22	1	$1,500	Mar-23	2	$3,000	Mar-24		
Apr-20	6	$14,905	Apr-21	2	$1,500	Apr-22	2	$3,000	Apr-23	1	$3,000	Apr-24		
May-20	3	$8,000	May-21	1	$4,000	May-22	2	$1,500	May-23	0	$2,500	May-24		
Jun-20	0	$0	Jun-21	0	$0	Jun-22	4	$10,000	Jun-23	0	$4,000	Jun-24		
TOTAL	41	$111,362		10	$19,500		23	$47,500		5	$26,589		6	$28,500
AVERAGE	3	$9,280		1	$1,625		2	$3,958		0	$2,216		1	$4,071

Diversion case approval and the associated expenditures are not always in sync to the same month.

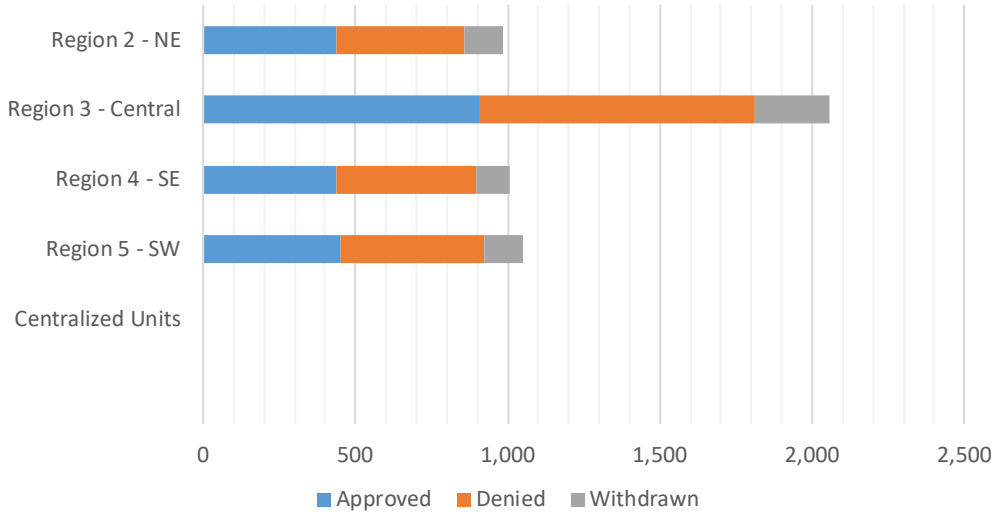


Cash Assistance Applications by Field Office[4,11]
January 2024

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	110	106	28	244
Cibola County ISD	37	35	14	86
Colfax County ISD	22	19	5	46
Curry County ISD	101	95	30	226
East Dona Ana County ISD	96	93	23	212
Eddy Artesia County ISD	31	41	1	73
Eddy Carlsbad County ISD	59	70	20	149
Grant County ISD	36	34	14	84
Guadalupe County ISD	7	6	1	14
Hidalgo County ISD	0	0	0	0
Lea County ISD	116	130	26	272
Lincoln County ISD	19	18	4	41
Luna County ISD	44	50	11	105
McKinley County ISD	74	65	26	165
Northeast Bernalillo County ISD	339	332	83	754
Northwest Bernalillo County ISD	216	198	63	477
Otero County ISD	80	78	22	180
Quay County ISD	17	13	6	36
Rio Arriba County ISD	66	66	16	148
Roosevelt County ISD	0	0	0	0
San Juan County ISD	156	114	69	339
San Miguel County ISD	46	47	15	108
Sandoval County ISD	132	130	38	300
Santa Fe County ISD	119	112	34	265
Sierra County ISD	19	22	5	46
Socorro County ISD	33	30	11	74
South Dona Ana ISD	82	105	23	210
Southeast Bernalillo County ISD	133	154	42	329
Southwest Bernalillo County ISD	176	185	45	406
Taos County ISD	29	27	12	68
Torrance County ISD	40	39	10	89
Valencia North County ISD	49	35	27	111
Valencia South County ISD	33	25	13	71
West Dona Ana County ISD	113	114	33	260
Centralized Units				
Statewide Total	2,630	2,588	770	5,988

Cash Assistance Applications by Region[4,11]
January 2024

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	401	326	165	892
Region 2 - NE	438	420	127	985
Region 3 - Central	904	908	243	2,055
Region 4 - SE	436	460	109	1,005
Region 5 - SW	451	474	126	1,051
Centralized Units				
Statewide Total	2,630	2,588	770	5,988



Early Childhood Education and Care Department
Children Receiving Child Care Assistance Subsidies By County

County	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	June 2023	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Change Fr. Cases	Last Year Percent
Bernalillo	*10,340*	*10,626*	*10,839*	*11,102*	*11,258*	*11,557*	*10,978*	*10,883*	*11,340*	*11,070*	*11,147*	*11,138*	*11,441*	*1,101*	*10.6%*
Catron	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Chaves	*1,269*	*1,285*	*1,310*	*1,310*	*1,311*	*1,304*	*1,254*	*1,259*	*1,264*	*1,217*	*1,267*	*1,281*	*1,286*	*17*	*1.3%*
Cibola	**221**	**234**	**236**	**240**	**238**	**238**	**230**	**215**	**221**	**217**	**219**	**223**	**216**	**-5**	*-2.3%*
Colfax	*30*	*30*	*29*	*30*	*28*	*29*	*28*	*27*	*23*	*22*	*19*	*19*	*20*	*-10*	*-33.3%*
Curry	**835**	**861**	**851**	**859**	**875**	**893**	**857**	**839**	**855**	**831**	**839**	**864**	**888**	**53**	*6.3%*
De Baca	*0*	*0*	*0*	*0*	*0*	*2*	*2*	*2*	*2*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Dona Ana	**5,200**	**5,298**	**5,326**	**5,319**	**5,359**	**5,423**	**5,473**	**5,436**	**5,317**	**5,331**	**5,403**	**5,440**	**5,453**	**253**	*4.9%*
Eddy	*341*	*332*	*347*	*356*	*368*	*376*	*372*	*367*	*374*	*363*	*376*	*381*	*382*	*41*	*12.0%*
Grant	**192**	**199**	**199**	**195**	**193**	**207**	**198**	**197**	**159**	**163**	**171**	**181**	**188**	**-4**	*-2.1%*
Guadalupe	*9*	*7*	*7*	*17*	*19*	*22*	*24*	*28*	*28*	*25*	*41*	*49*	*47*	*38*	*422.2%*
Harding	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Hidalgo	*14*	*18*	*21*	*21*	*20*	*20*	*19*	*20*	*20*	*21*	*15*	*2*	*1*	*-13*	*-92.9%*
Lea	**926**	**936**	**963**	**971**	**964**	**974**	**966**	**946**	**964**	**963**	**979**	**989**	**998**	**72**	*7.8%*
Lincoln	*100*	*112*	*131*	*135*	*138*	*144*	*135*	*138*	*149*	*130*	*128*	*136*	*131*	*31*	*31.0%*
Los Alamos	**30**	**33**	**35**	**33**	**30**	**31**	**35**	**39**	**39**	**36**	**40**	**41**	**40**	**10**	*33.3%*
Luna	*205*	*215*	*211*	*202*	*199*	*211*	*210*	*202*	*197*	*191*	*199*	*204*	*212*	*7*	*3.4%*
McKinley	**135**	**130**	**128**	**133**	**129**	**129**	**136**	**142**	**159**	**146**	**142**	**142**	**140**	**5**	*3.7%*
Mora	*14*	*14*	*14*	*16*	*10*	*10*	*6*	*4*	*6*	*2*	*5*	*5*	*5*	*-9*	*-64.3%*
Otero	**566**	**603**	**627**	**637**	**645**	**655**	**673**	**663**	**654**	**663**	**664**	**670**	**686**	**120**	*21.2%*
Out of State	*0*	*0*	*0*	*1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Quay	**38**	**41**	**37**	**34**	**37**	**39**	**37**	**37**	**29**	**40**	**36**	**37**	**40**	**2**	*5.3%*
Rio Arriba	*186*	*189*	*194*	*194*	*198*	*197*	*221*	*221*	*205*	*224*	*221*	*225*	*232*	*46*	*24.7%*
Roosevelt	**186**	**200**	**204**	**206**	**210**	**217**	**193**	**192**	**203**	**224**	**225**	**225**	**229**	**43**	*23.1%*
San Juan	*1,493*	*1,497*	*1,542*	*1,556*	*1,589*	*1,597*	*1,587*	*1,542*	*1,537*	*1,496*	*1,513*	*1,506*	*1,515*	*22*	*1.5%*
San Miguel	**471**	**481**	**484**	**475**	**460**	**480**	**491**	**507**	**491**	**470**	**473**	**488**	**477**	**6**	*1.3%*
Sandoval	*1,003*	*1,055*	*1,067*	*1,102*	*1,130*	*1,168*	*1,165*	*1,156*	*1,181*	*1,121*	*1,134*	*1,144*	*1,167*	*164*	*16.4%*
Santa Fe	**657**	**675**	**680**	**697**	**715**	**746**	**702**	**712**	**715**	**664**	**673**	**681**	**701**	**44**	*6.7%*
Sierra	*66*	*65*	*68*	*71*	*71*	*71*	*68*	*65*	*64*	*74*	*70*	*76*	*77*	*11*	*16.7%*
Socorro	**57**	**61**	**61**	**62**	**58**	**66**	**57**	**59**	**71**	**79**	**78**	**75**	**74**	**17**	*29.8%*
Taos	*157*	*160*	*161*	*161*	*165*	*157*	*160*	*160*	*117*	*121*	*117*	*124*	*125*	*-32*	*-20.4%*
Torrance	**92**	**99**	**102**	**112**	**112**	**119**	**115**	**107**	**109**	**104**	**107**	**110**	**109**	**17**	*18.5%*
Union	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Valencia	**970**	**981**	**999**	**1016**	**1049**	**1072**	**963**	**960**	**963**	**847**	**1016**	**1008**	**1031**	**61**	*6.3%*
Totals	**25,803**	**26,437**	**26,873**	**27,263**	**27,578**	**28,154**	**27,355**	**27,125**	**27,456**	**26,855**	**27,317**	**27,464**	**27,911**	**2,108**	*8.2%*

EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT
CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	Feb'23	Mar'23	Apr'23	May'23	Jun'23	Jul'23	Aug'23	Sep'23	Oct'23	Nov'23	Dec'23	Jan'23
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,365	1,355	1,319	1,301	1,299	1,239	1,177	1,106	1,069	1,046	1,049	1,059
COST	$968,780	$940,373	$928,641	$911,800	$890,563	$905,273	$872,237	$867,285	$889,792	$884,088	$896,566	$922,455
TANF AVERAGE COST	$710	$694	$704	$701	$686	$731	$741	$784	$832	$845	$855	$871
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	122	125	130	130	137	124	128	122	120	114	114	112
COST	$88,332	$84,870	$90,486	$90,734	$98,050	$92,210	$96,520	$101,792	$107,150	$98,321	$98,775	$104,854
TRAN OFF TANF AVG COST	$724	$679	$696	$698	$716	$744	$754	$834	$893	$862	$866	$936
TANF ELIGIBLE **(Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)**												
CLIENTS	7,191	7,184	7,164	7,265	7,475	7,381	7,352	7,495	7,387	7,501	7,550	7,523
COST	$5,066,609	$5,104,337	$5,129,173	$5,136,649	$5,210,050	$5,439,710	$5,509,640	$6,065,131	$6,283,356	$6,382,033	$6,516,984	$6,597,415
TANF ELIGIBLE AVG COST	$705	$711	$716	$707	$697	$737	$749	$809	$851	$851	$863	$877
INCOME ELIGIBLE **(Child Care Priority 3, Priority 4, and Priority 4+ Clients)**												
CLIENTS	15,986	16,432	16,825	17,093	17,459	16,910	16,854	17,217	16,895	17,311	17,479	17,964
COST	$11,923,784	$12,296,215	$12,567,430	$12,789,155	$12,888,553	$13,264,595	$13,468,758	$14,776,389	$15,406,912	$15,546,735	$15,794,866	$16,342,424
INCOME ELIG AVG COST	$746	$748	$747	$748	$738	$784	$799	$858	$912	$898	$904	$910
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT **(Priority 5 Clients)**												
CLIENTS	1307	1298	1320	1303	1282	1149	1067	951	835	808	734	724
COST	$990,380	$1,002,172	$995,411	$970,794	$954,858	$892,154	$864,869	$841,084	$777,331	$743,278	$670,695	$665,866
CPS AVG COST	$758	$772	$754	$745	$745	$776	$811	$884	$931	$920	$914	$920
CHILD PROTECTIVE SERVICES **(Child Care CPS Clients)**												
CLIENTS	466	479	505	486	502	552	547	565	549	537	538	529
COST	$413,070	$427,814	$407,341	$405,691	$443,995	$465,061	$501,170	$477,404	$470,360	$463,723	$461,337	$482,652
CPS AVG COST	$886	$893	$807	$835	$884	$843	$916	$845	$857	$864	$858	$912
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	26,437	26,873	27,263	27,578	28,154	27,355	27,125	27,456	26,855	27,317	27,464	27,911
COST	$19,289,066	$19,450,956	$20,118,482	$20,304,823	$20,486,068	$21,059,002	$21,313,194	$23,129,085	$23,934,901	$24,118,178	$24,439,223	$25,115,664
ALL PROGRAMS AVG COST	**$730**	**$724**	**$738**	**$736**	**$728**	**$770**	**$786**	**$842**	**$891**	**$883**	**$890**	**$900**

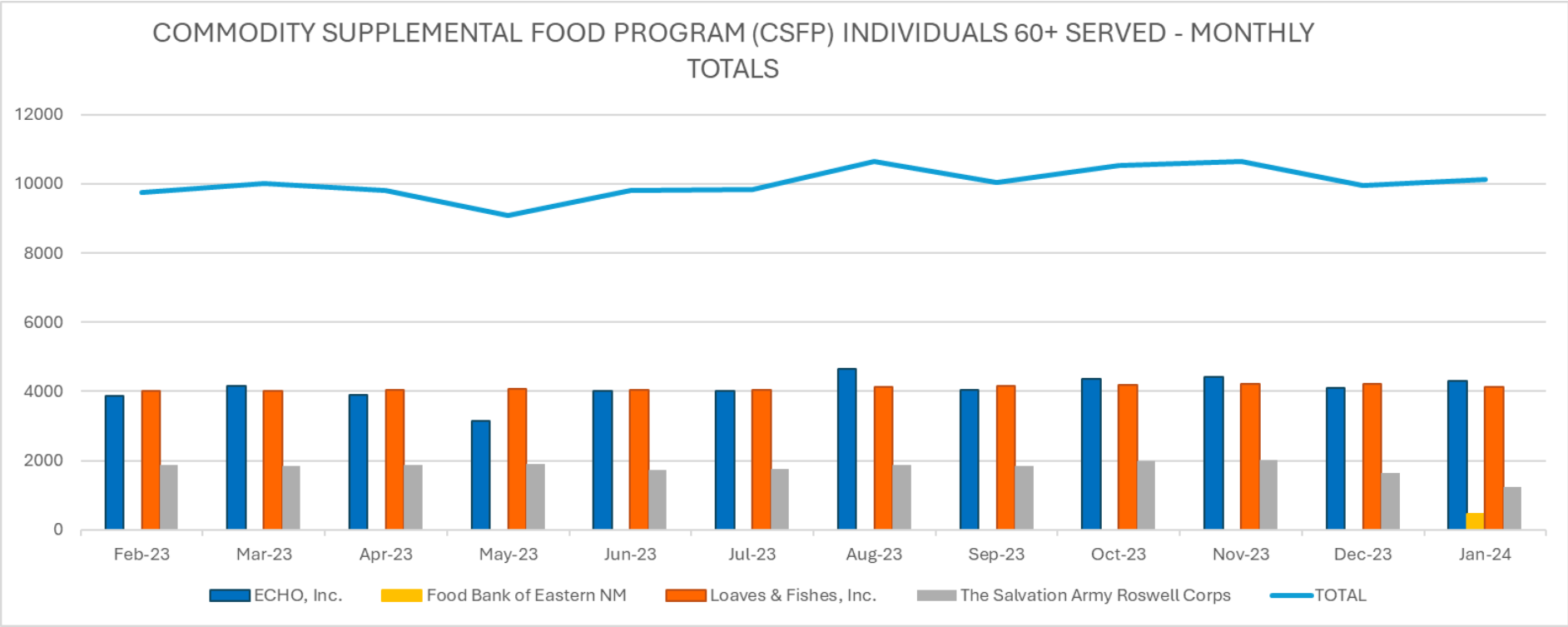
SNAP Emergency Allotment and Pandemic EBT: Expenditures, Cases, and Recipients

Note: Pandemic EBT will start to be issued in May 2020

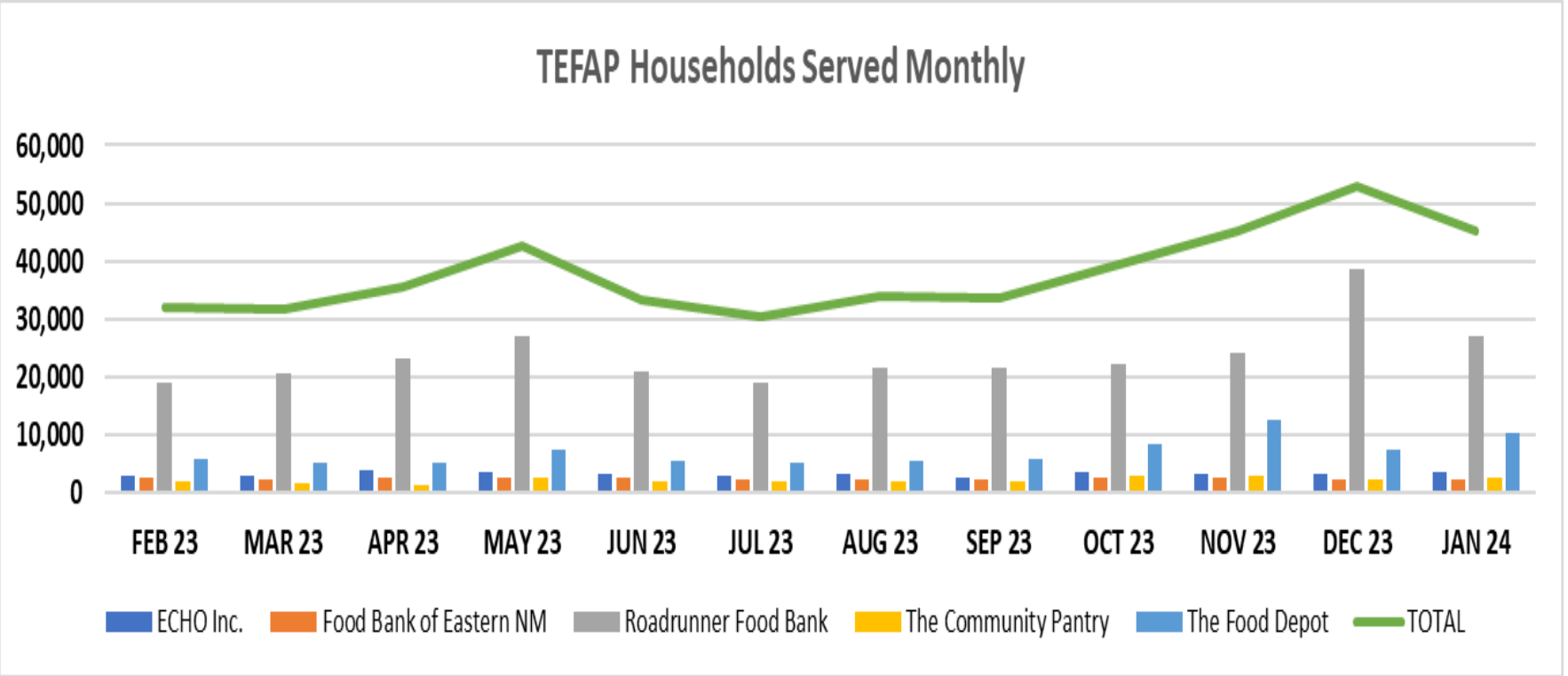
	Expenditures		Cases Processed		Recipients Served		Average Expenditures Per Case Processed		Average Expenditures Per Recipient Served	
Date	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment
Apr-20	—	$50,272,891	—	61,322	—	279,550	—	$819.82	—	$179.84
May-20	$27,456,957	$24,418,982	1,370	137,522	2,633	302,929	$20,041.57	$177.56	$10,428.01	$80.61
Jun-20	$74,596,869	$24,454,645	96,197	137,149	186,959	301,380	$775.46	$178.31	$399.00	$81.14
Jul-20	$2,172,555	$24,479,798	3,967	136,395	5,445	299,330	$547.66	$179.48	$399.00	$81.78
Aug-20	$356,706	$25,673,366	689	140,373	894	308,584	$517.72	$182.89	$399.00	$83.20
Sep-20	$46,820,023	$26,136,483	189,057	142,231	251,491	311,997	$247.65	$183.76	$186.17	$83.77
Oct-20	$0.00	$26,765,845	0	142,832	0	311,646	$0.00	$187.39	$0.00	$85.89
Nov-20	$0.00	$27,710,048	0	139,390	0	306,779	$0.00	$198.80	$0.00	$90.33
Dec-20	$408,460	$28,589,001	1,671	152,320	2,147	331,489	$244.44	$187.69	$190.25	$86.24
Jan-21	$0.00	$29,218,473	0	152,818	0	331,489	$0.00	$191.20	$0.00	$88.14
Feb-21	$63,673,668	$28,070,702	183,081	150,798	243,678	329,072	$347.79	$186.15	$261.30	$85.30
Mar-21	$54,825,503	$37,285,584	243,533	174,548	487,186	377,242	$225.13	$213.61	$112.54	$98.84
Apr-21	$7,733,685	$41,761,461	253,600	268,458	507,013	527,406	$30.50	$155.56	$15.25	$79.18
May-21	$51,988,645	$41,961,800	238,826	268,874	478,567	527,221	$217.68	$156.06	$108.63	$79.59
Jun-21	$7,775	$42,547,740	23	270,866	66	530,169	$338.03	$157.08	$117.80	$80.25
Jul-21	$8,232	$43,209,620	17	273,474	17	534,901	$484.22	$158.00	$484.22	$80.78
Aug-21	$90,071,659	$43,741,598	240,188	276,399	240,198	539,955	$375.00	$158.26	$374.99	$81.01
Sep-21	$3,935	$44,079,571	8	279,149	23	543,972	$491.83	$157.91	$171.07	$81.03
Oct-21	$72,893,797	$44,082,527	79,396	282,582	79,396	549,976	$918.10	$156.00	$918.10	$80.15
Nov-21	$750	$44,114,300	2	285,730	2	554,987	$375.00	$154.39	$375.00	$79.49
Dec-21	$3,750	$44,530,655	10	288,668	10	560,295	$375.00	$154.26	$375.00	$79.48
Jan-22	$44,584,421	$44,933,847	147,268	289,616	220,080	562,313	$302.74	$155.15	$202.58	$79.91
Feb-22	$14,683	$43,919,245	13	279,730	100	540,838	$1,129.50	$157.01	$146.83	$81.21
Mar-22	$1,083,552	$42,793,399	14,222	270,324	16,864	522,781	$76.19	$158.30	$64.25	$81.86
Apr-22	$1,483,973	$40,782,353	21,393	256,781	25,162	497,274	$69.37	$158.82	$58.98	$82.01
May-22	$2,387,788	$38,805,862	39,548	239,391	46,145	465,609	$60.38	$162.10	$51.75	$83.34
Jun-22	$3,887	$38,822,480	60	236,967	69	463,450	$64.78	$163.83	$56.33	$83.77
Jul-22	$493,336.40	$40,075,108	8,081	246,645	6,014	482,657	$61.05	$162.48	$82.03	$83.03
Aug-22	$305,449	$41,308,494	2,709	254,692	4,386	497,616	$112.75	$162.19	$69.64	$83.01

Sep-22	$89,044,838	$41,917,552	227,736	259,867	227,761	506,111	$391.00	$161.30	$390.96	$82.82
Oct-22	$2,373,188	$41,933,856	69,169	263,123	69,169	511,879	$34.31	$159.37	$34.31	$81.92
Nov-22	$50,519,386	$41,967,964	90,939	263,385	725,174	511,903	$555.53	$159.34	$69.67	$81.98
Dec-22	$2,226,951	$42,411,853	5,700	264,670	5,700	512,241	$390.69	$160.24	$390.69	$82.80
Jan-23	$3,128	$42,420,937	8	255,406	8	496,169	$391.00	$166.09	$391.00	$85.50
Feb-23	$0	$41,465,241	0	247,916	0	479,302		$167.26		$86.51
Mar-23	$0	$0								
Apr-23	$3,196,970	$943,987	66,578	2,863	6,252	130,011	$48.02	$329.72	$511.35	$7.26
May-23	$3,331,970	$344,269	69,387	1,032	135,504	2,516	$48.02	$333.59	$24.59	$136.83
Jun-23	$1,691,497	$152,915	68,788	515	68,788	1,480	$24.59	$296.92	$24.59	$103.32
Jul-23	$3,711,159	$128,579	72,476	428	204,882	1,285	$51.21	$300.42	$18.11	$100.06
Aug-23	$1,894,504	$112,372	71,665	358	139,803	1,042	$26.44	$313.89	$13.55	$107.84
Sep-23	$30,244,800	$64,664	252,040	267	252,040	774	$120.00	$242.19	$120.00	$83.55
Oct-23	$37,699	$52,377	577	218	577	652	$65.34	$240.26	$65.34	$80.33
Nov-23	$0	$0	0	0						
Total to Date	**$731,656,147**	**$1,328,462,444**	**2,759,992**	**7,796,092**	**4,640,203**	**15,848,272**	**$265.09**	**$170.40**	**$157.68**	**$83.82**

SNAP Pandemic EBT and Emergency Allotments benefit issuance ceased in October 2023.

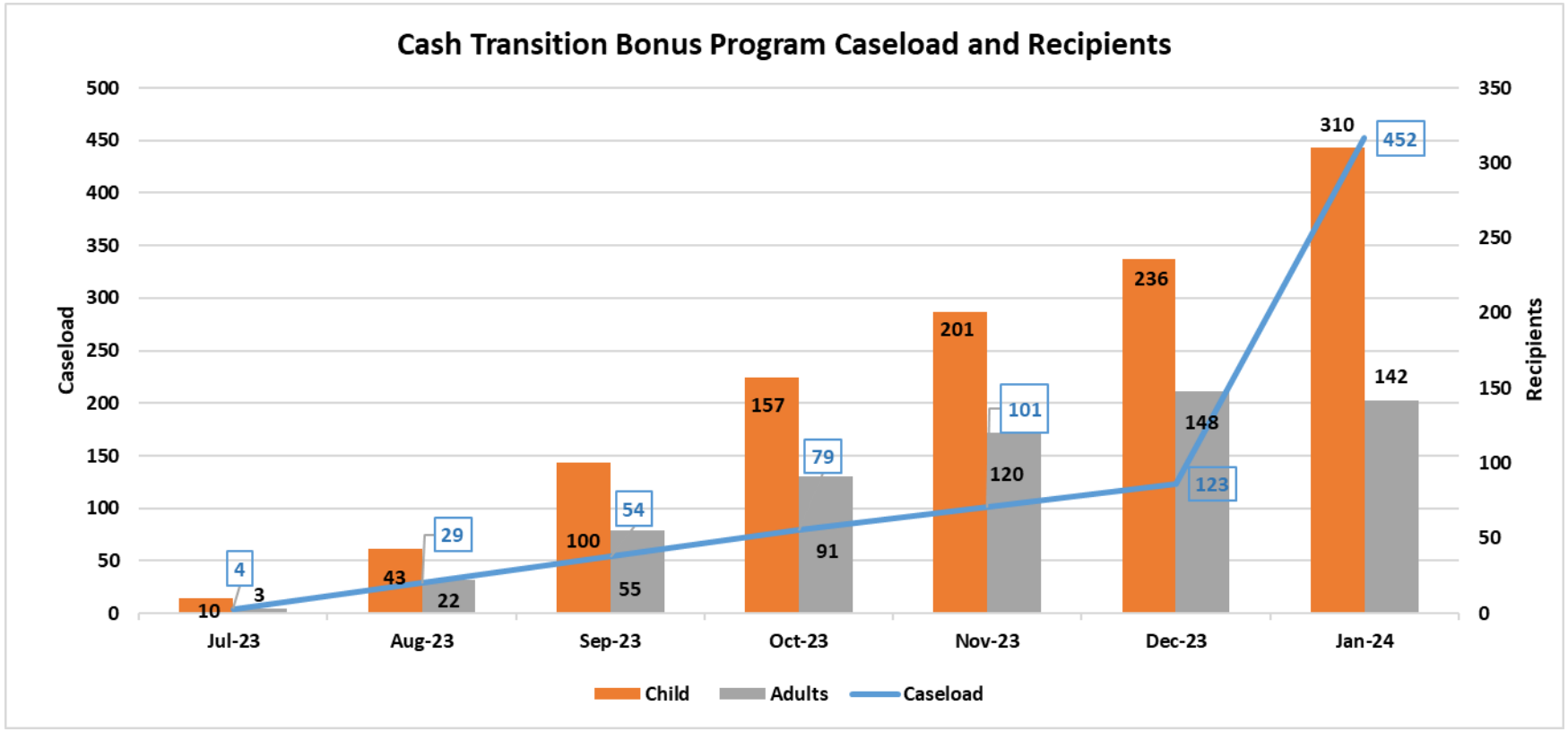


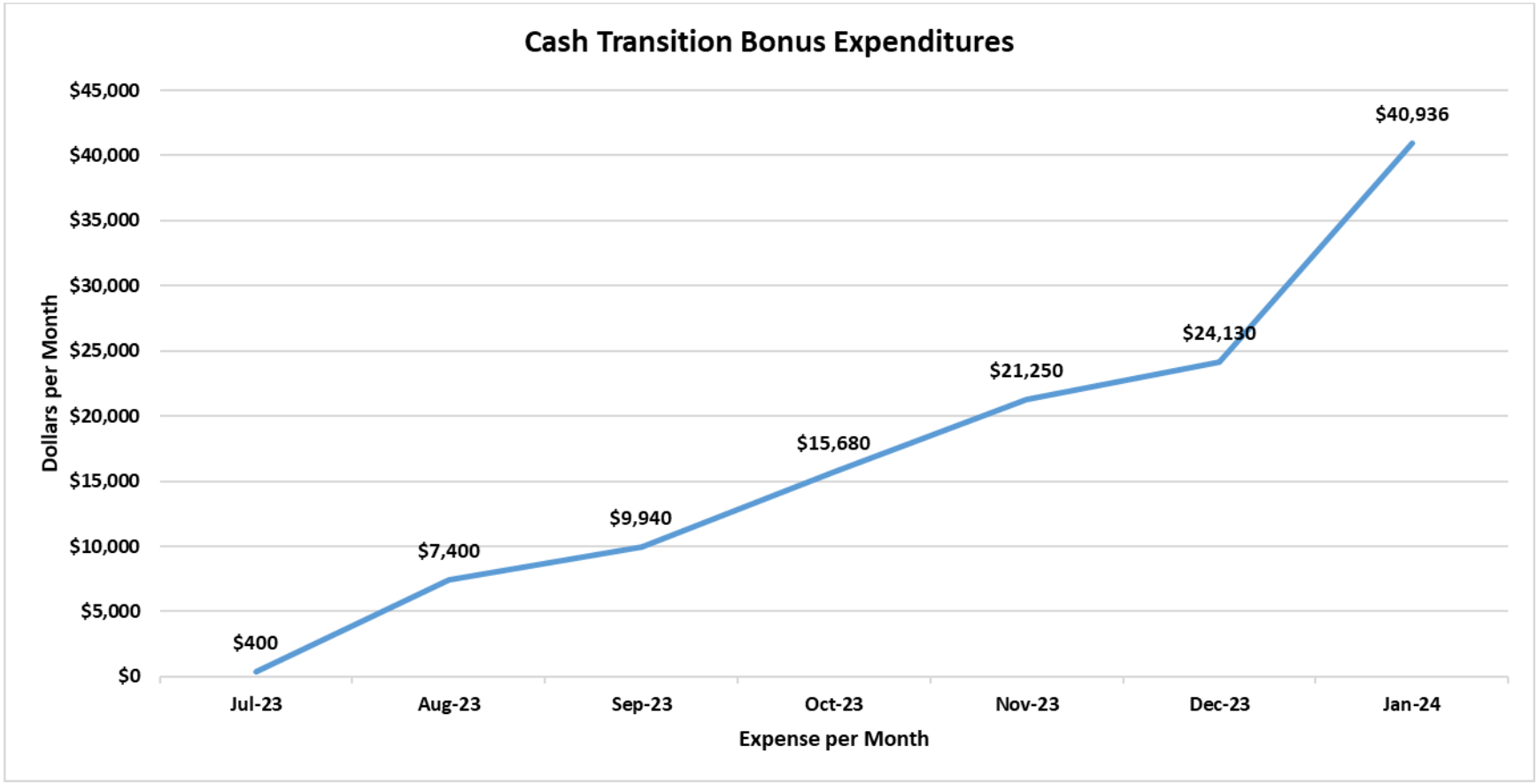
The Commodity Supplemental Food Program (CSFP) works to improve the health of low-income persons at least 60 years of age by supplementing their diets with monthly nutritious USDA food packages.
Additional information: https://www.fns.usda.gov/csfp/commodity-supplemental-food-program
Food Bank of Eastern New Mexico was added as a contractor in January 2024. They are serving counties previously served by The Salvation Army Roswell Corps
***Source: Data reported by ECHO, Inc., Food Bank of Eastern New Mexico, Loaves & Fishes, Inc., and The Salvation Army Roswell Corps.**



The Emergency Food Assistance Program (TEFAP) supplements the diets of low-income needy persons, including elderly people, by providing emergency food and nutrition assistance. Additional information: fns.usda.gov/TEFAP/emergency-food-assistance-program

***Source: ECHO, Inc., Food Bank of Eastern, NM, Roadrunner Food Bank, The Community Pantry, and The Food Depot**


Cash Transition Bonus Program Caseload and Recipients
Caseload
Recipients
500
450
400
350
300
250
200
150
100
50
0
350
300
250
200
150
100
50
0
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
Jan-24
10
3
4
43
22
29
100
55
54
157
91
79
201
120
101
236
148
123
310
142
452
Child
Adults
Caseload


Cash Transition Bonus Expenditures
$45,000
$40,000
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Dollars per Month
$400
$7,400
$9,940
$15,680
$21,250
$24,130
$40,936
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
Jan-24
Expense per Month

HUMAN SERVICES DEPARTMENT

Income Eligibility Guidelines for SNAP & Financial Assistance

Supplemental Nutrition Assistance Program - SNAP
October 1, 2023– September 30, 2024

House-Hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150%FPG
	100% FPG Net income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	$1,215	$1,580	$2,005	$291	$1,823
2	$1,644	$2,137	$2,712	$535	$2,466
3	$2,072	$2,694	$3,419	$766	$3,108
4	$2,500	$3,250	$4,125	$973	$3,750
5	$2,929	$3,807	$4,832	$1,155	$4,394
6	$3,357	$4,364	$5,539	$1,386	$5,036
7	$3,785	$4,921	$6,246	$1,532	$5,678
8	$4,214	$5,478	$6,952	$1,751	$6,321
+ Each Person	+$429	+$557	+$707	+$219	+$643

Minimum Allotment $23 effective from October 1, 2023 through September 30, 2024

DEDUCTIONS:	Asset Limits:
◆ Standard Deduction: For HH size 1-3 = $198; 4 = $208; 5 = $244; 6 or more = $279 ◆ Excess Shelter Deduction Limit: $672 ◆ Heating and Cooling Standard Utility Allowance: $417 (HCSUA) Limited Utility Allowance: $ 215 (LUA) ◆ Telephone Standard: $46 ◆ Dependent Care: Actual Amount (No Limit) ◆ Earned Income Deduction: 20% ◆ Homeless Shelter Standard: $179.66 ◆ LIHEAP (only) Energy Standard Allowance (ESA): $283	♦ Asset Limit for HH with at least one member who is age 60 or older or is disabled : $4,250 ♦ Asset Limit for all other HH : $4,250

Cash Assistance & Support Services
October 1, 2023 – September 30, 2024

House-hold size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit	
	85% FPG Limit	100% FPG Limit	150% FPG Limit Transition Bonus Program*	NM Works Cash Net Income	General Assistance
1	$1,033	$1,215	$1,823	$327	$301
2	$1,397	$1,644	$2,466	$439	$405
3	$1,761	$2,072	$3,108	$550	$507
4	$2,125	$2,500	$3,750	$663	$610
5	$2,490	$2,929	$4,394	$775	$713
6	$2,853	$3,357	$5,036	$887	$817
7	$3,217	$3,785	$5,678	$999	$920
8	$3,582	$4,214	$6,321	$1,134	$1,044
+1	$365	+$429	+$643	+$112	+$103

Deduction	Resource limits	WORK INCENTIVES
Dependent Care: For a child under age 2 = $200 For a child age 2 and over = $175 * Transition Bonus Program Benefit Amount is $200.	Liquid Asset limit : $1,500 Non-Liquid Resource limit: $2,000	Earned Income Disregard: Single parent = $125 & 1/2 remainder Two-parent = $225 & 1/2 remainder

ISD Revision Date 9-19-2023

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2023 thru March 31, 2024
Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$1,677	$2,309	$2,916	$3,038	$3,645
2	$2,268	$3,123	$3,944	$4,109	$4,930
3	$2,859	$3,937	$4,972	$5,180	$6,215
4	$3,450	$4,750	$6,000	$6,250	$7,500
5	$4,042	$5,564	$7,028	$7,321	$8,785
6	$4,633	$6,378	$8,056	$8,392	$10,070
7	$5,224	$7,192	$9,084	$9,463	$11,355
8	$5,815	$8,006	$10,112	$10,534	$12,640

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2023 thru March 31, 2024
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$20,124	$27,708	$34,992	$36,456	$43,740
2	$27,216	$37,476	$47,328	$49,308	$59,160
3	$34,308	$47,244	$59,664	$62,160	$74,580
4	$41,400	$57,000	$72,000	$75,000	$90,000
5	$48,504	$66,768	$84,336	$87,852	$105,420
6	$55,596	$76,536	$96,672	$100,704	$120,840
7	$62,688	$86,304	$109,008	$113,556	$136,260
8	$69,780	$96,072	$121,344	$151,680	$151,680

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

References

[1] *Medicaid Expenditures* (Omnicaid, Medicare Buy-Ins, Lump Sum Payments)

[2] *ASPEN Business Intelligence Tool: Eligibility*

[3] New Mexico Human Services Department, *Medicaid Eligibility Reports*, Retrieved from http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx (for reporting month)

[4] *ASPEN Business Intelligence Tool: Application Tracking*

[5] Fidelity Information Services, *EBT Daily Statistical Report* (for reporting month)

[6] *ASPEN Report DQ-180: Length of Time Cases are Open* (for reporting month)

[7] *ASPEN Report EY-180: Individual Demographics by State and Age* (for reporting month)

[8] *ASPEN Business Intelligence Tool: Benefit Issuance*

[9] Fidelity Information Services, *EBT Daily Statistical Reports* (Month End)

[10] *ASPEN Report EY-180R: Individual Demographics by State, Race, Ethnicity and Gender* (for reporting month)

[11] SQL Queries from ASPEN

[12] JP Morgan, *New Mexico – NM EBT System- Monthly Benefit Draw Down Totals*

[13] *ASPEN Business Intelligence Tool: Application Tracking* (w/Parameters: SNAP, Expedite, Approved)

[14] *New Mexico Works Program Activity Placements,* New Mexico Department of Workforce Solutions

[15] *New Mexico Works Program Number of New Employments and Average Starting Hourly Wage of TANF Employments,* New Mexico Department of Workforce Solutions

[16] *SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

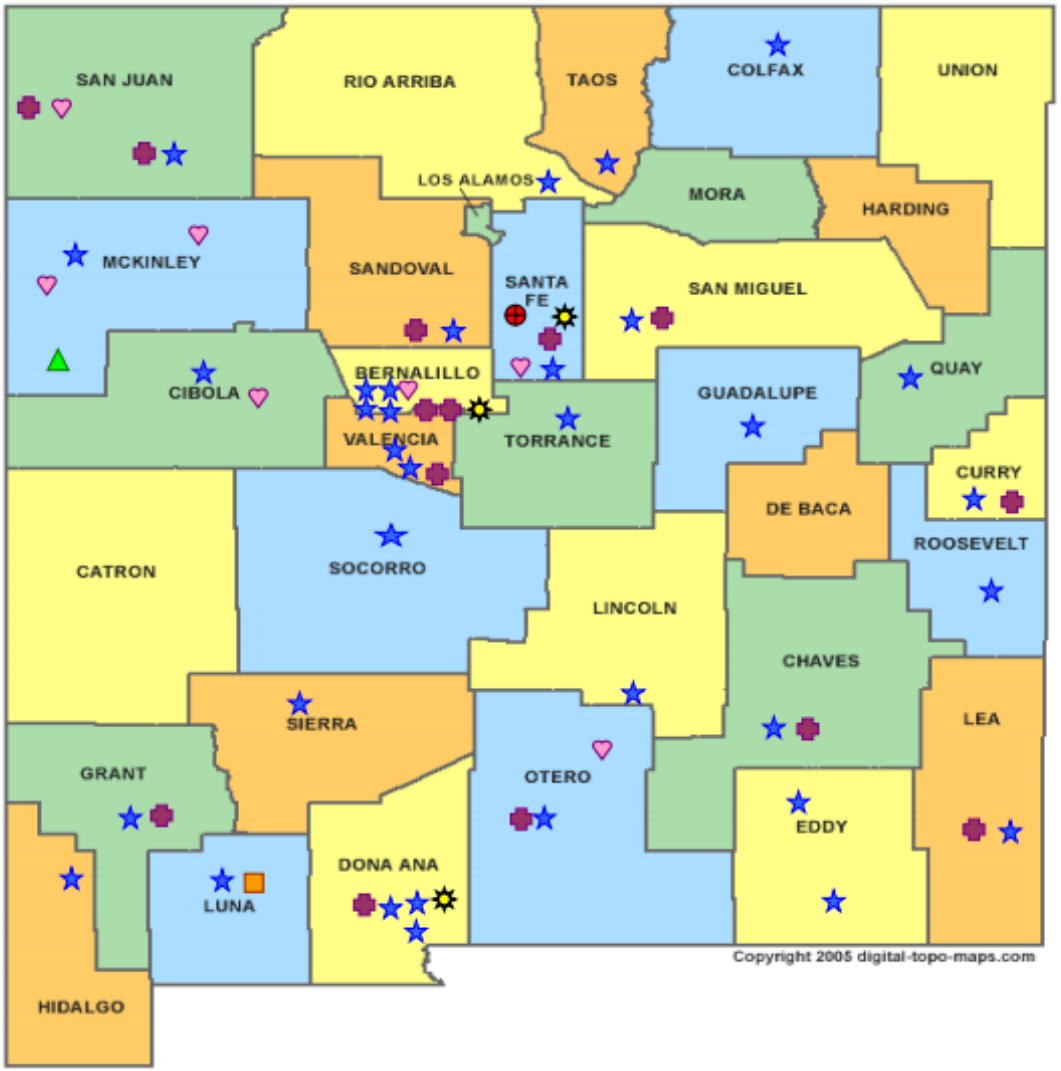
[16]*SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

[18] Children, Youth, and Families Department, *Child Care Assistance Eligibility Programs*

[19] EDG is defined as an Eligibility Determination Group

[20]SQL Query from ASPEN



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department Field Offices

- Central Office (1)
- Income Support Division County Office (35)
- Income Support Division Satellite Office (2)
- Child Support Enforcement Regional Office (16)
- Child Support Enforcement Satellite Office (1)
- Indian Health Services (7)
- Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx