HUMAN SERVICES DEPARTMENT

Monthly Statistical Report

October 2023

There were 901,717 individuals that received Medicaid in October 2023, an 7.79% decrease from one year ago. The count of Medicaid recipients has increased by 34,260, or 3.95%, since last month.

The SNAP caseload in October 2023 was 244,010, an 7.96% decrease from one year ago. The SNAP caseload has decreased by 7,805 cases, or 3.10%, since last month.

The TANF caseload was 7,245 in October 2023 a decrease of 29.60% from October 2022. The TANF caseload had 204 fewer cases compared to September 2023, a decrease of 2.7%.

The caseload for General Assistance was 1,466 in October 2023, a decrease of 22.06% from one year ago and a decrease of 67 cases from last month.

Michelle Lujan Grisham, Governor

Kari Armijo, Secretary

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Regions are reported as follows:

Region 1		
Catron	San Juan	Valencia
Cibola	Sierra	
McKinley	Socorro	

Region 2		
Colfax	Mora	Santa Fe
De Baca	Quay	Taos
Guadalupe	Rio Arriba	Union
Harding	Sandoval	
Los Alamos	San Miguel	

Region 3	
Bernalillo	Torrance

Region 4		
Chaves	Eddy	Lincoln
Curry	Lea	Roosevelt

Region 5		
Dona Ana	Hidalgo	Otero
Grant	Luna	

The Mission of the Human Services Department

To transform lives. Working with our partners, we design and deliver innovative, high quality health and human services that improve the security and promote independence for New Mexicans in their communities.

Kari Armijo, Secretary
Alex Castillo Smith, Deputy Secretary
Paul Ritzma, Acting Deputy Secretary
Katherine Slater-Huff, Acting Deputy Secretary
Prepared by Income Support Division
PO Box 2348
Santa Fe, NM 87504-2348
505-827-7250

Karmela Martinez, Director
Vida Tapia-Sanchez, Deputy Director
Stephanie Moore-Combs, Deputy Director
Marisa Vigil, Deputy Director
Miquella Lopez, Deputy Director

http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

Program Summary for October 2023

Medicaid

	Oct-22	Sep-23	Oct-23	Percent Change Oct-22-Oct-23	Percent Change Sep-23-Oct-23
Expenditures[1]	$696,034,409	$833,113,368	$693,895,875	-0.3%	-16.7%
Cases[2]	589,925	532,937	551,811	-6.46%	3.5%
Expenditures/Case	$1,180	$1,563	$1,257	6.5%	-19.6%
Recipients[3]	977,867	867,457	901,717	-7.79%	3.95%
Adults	592,456	520,779	544,510	-8.09%	4.56%
Children	385,411	346,678	357,207	-7.32%	3.04%
Recipients /Case	1.66	1.63	1.63	-1.81%	0.00%
Cases Processed[4]	5,934	5,851	5,630	-5.12%	-3.78%
Approvals[4]	2,490	3,703	3,667	47.27%	-0.97%

Supplemental Nutrition Assistance Program (SNAP)

	Oct-22	Sep-23	Oct-23	Percent Change Oct-22-Oct-23	Percent Change Sep-23-Oct-23
Expenditures[5]	$132,492,173	$87,668,575	$97,914,074	-26.10%	11.69%
Cases[6]	265,112	251,815	244,010	-7.96%	-3.099%
Expenditures/Case	$500	$348	$401	-19.80%	15.23%
Recipients[7]	512,932	477,022	461,448	-10.04%	-3.26%
Adults	314,333	296,136	286,103	-8.98%	-3.39%
Children	198,599	180,886	175,345	-11.71%	-3.06%
Recipients /Case	1.93	1.89	1.89	-2.07%	0.00%
Cases Processed[4]	13,238	7,551	7,380	-44.25%	-2.26%
Approvals[4]	6,334	4,757	4,987	-21.27%	4.83%

Cash Assistance Programs

	Oct-22	Sep-23	Oct-23	Percent Change Oct-22-Oct-23	Percent Change Sep-23-Oct-23
Expenditures[5]	$3,912,034	$3,579,935	$3,501,307	-10.50%	-2.20%
Cases[6]	12,787	9,669	9,429	-26.26%	-2.48%
Expenditures/Case	$306	$370	$371	21.24%	0.27%
Recipients[7]	29,905	21,420	20,917	-30.06%	-2.35%
Adults	10,077	5,905	17,993	78.56%	204.71%
Children	19,828	15,515	2,924	-85.25%	-81.15%
Recipients /Case	2.34	2.22	2.22	-5.13%	0.00%
Cases Processed[4]	5,019	2,448	2,374	-52.70%	-3.02%
Approvals[4]	806	564	534	-33.75%	-5.32%

Low Income Home Energy Assistance Program (LIHEAP)

	Oct-22	Sep-23	Oct-23	Percent Change Oct-22-Oct-23	Percent Change Sep-23-Oct-23
Expenditures[8]	$1,640,426	$519,594	$1,164,496	-29.01%	124.12%
Cases[8]	5,573	1,854	3,988	-28.44%	115.10%
Expenditures/Case	$294	$280	$292	-0.68%	4.29%
Recipients[8]	13,338	5,407	10,555	-20.87%	95.21%
Adults	7,706	2,725	5,542	-28.08%	103.38%
Children	5,632	2,682	5,013	-10.99%	86.91%
Recipients /Case	2.39	2.92	2.65	10.88%	-9.25%
Cases Processed[4]	6,645	1,661	2,772	-58.28%	66.89%
Approvals[4]	5,513	1,156	2,283	-58.59%	97.49%

Program Summary for October 2023

Temporary Assistance for Needy Families (TANF)

				Percent Change	
	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Expenditures[5]	$3,240,438	$2,946,965	$2,878,234	-11.18%	-2.33%
Cases[6]	10,291	7,449	7,245	-29.60%	-2.74%
Expenditures/Case	$315	$396	$397	26.03%	0.25%
Recipients[7]	27,279	19,060	18,574	-31.91%	-2.55%
Adults	7,710	3,780	15,891	106.11%	320.40%
Children	19,569	15,280	2,683	-86.29%	-82.44%
Approvals[4]	565	390	376	-33.45%	-3.59%

TANF cases include Wage Subsidy and Support Services

Education Works

				Percent Change	
	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Expenditures[5]	$21,603	$15,181	$18,201	-15.75%	19.89%
Cases[6]	51	36	41	-19.61%	13.89%
Expenditures/Case	$424	$422	$444	4.72%	5.21%
Recipients[7]	159	111	122	-23.27%	9.91%
Adults	55	38	42	-23.64%	10.53%
Children	104	73	80	-23.08%	9.59%

State Supplement for Residential Care

				Percent Change	
	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Expenditures[5]	$300	$200	$200	-33.33%	0.00%
Cases[6]	3	2	3	0.00%	50.00%
Expenditures/Case	$100	$100	$67	-33.00%	-33.00%
Recipients[7]	3	2	2	-33.33%	0.00%

General Assistance (GA)

				Percent Change	
	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Expenditures[5]	$513,189	$458,959	$443,037	-13.67%	-3.47%
Cases[6]	1,881	1,533	1,466	-22.06%	-4.37%
Expenditures/Case	$273	$299	$302	10.62%	1.00%
Recipients[7]	1,876	1,565	1,516	-19.19%	-3.13%
Adults	1,721	1,403	1,355	-21.27%	-3.42%
Children	155	162	161	3.87%	-0.62%
Approvals[4]	146	76	64	-56.16%	-15.79%

Refugee Cash (RCA)

				Percent Change	
	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Expenditures[5]	$136,504	$158,630	$161,635	18.41%	1.89%
Cases[6]	561	649	674	20.14%	3.85%
Expenditures/Case	$243	$244	$240	-1.23%	-1.64%
Recipients[7]	588	682	703	19.56%	3.08%

Expenditures YTD	SFY 2024	FFY 2024	CY 2023
Medicaid[1]	$2,853,382,068	$693,895,875	$7,086,154,740
Supplemental Nutrition Assistance Program[9]	$354,218,075	$97,914,074	$982,334,749
Temporary Assistance for Needy Families[9]	$12,236,857	$2,878,234	$28,403,662
General Assistance[9]	$1,772,709	$443,037	$4,460,707
Education Work[9]	$74,555	$18,201	$191,788
LIHEAP[8]	$1,854,706	$111,255	$8,403,109

Average Caseload YTD	SFY 2024	FFY 2024	CY 2023
Medicaid[2]	548,811	551,811	573,735
Supplemental Nutrition Assistance Program[6]	253,146	244,010	253,344
Temporary Assistance for Needy Families[6]	7,547	7,245	7,984
General Assistance[6]	1,545	1,466	1,682
Education Work[6]	40	41	44
LIHEAP[8]	2,566	3,988	3,310

Demographic Profile- October 2023	SNAP	TANF	GA	Education Works	RCA
Gender of Recipients[10]					
Male	207,839	7,923	793	48	438
Female	253,609	10,651	723	74	265
Ethnicity[10]					
Hispanic	266,281	12,684	796	72	616
Non-Hispanic	195,167	5,890	720	50	87
Race[10]					
Native American or Alaskan Native	76,850	1,561	145	3	0
Asian	3,751	133	24	2	6
African American or Black	14,171	1,120	70	17	39
Native Hawaiian or Pacific Islander	1,004	45	2	1	13
White	347,746	14,774	1,217	94	526
Unknown / Not Declared	3,005	173	7	2	31
More than One Race	14,921	768	51	3	88

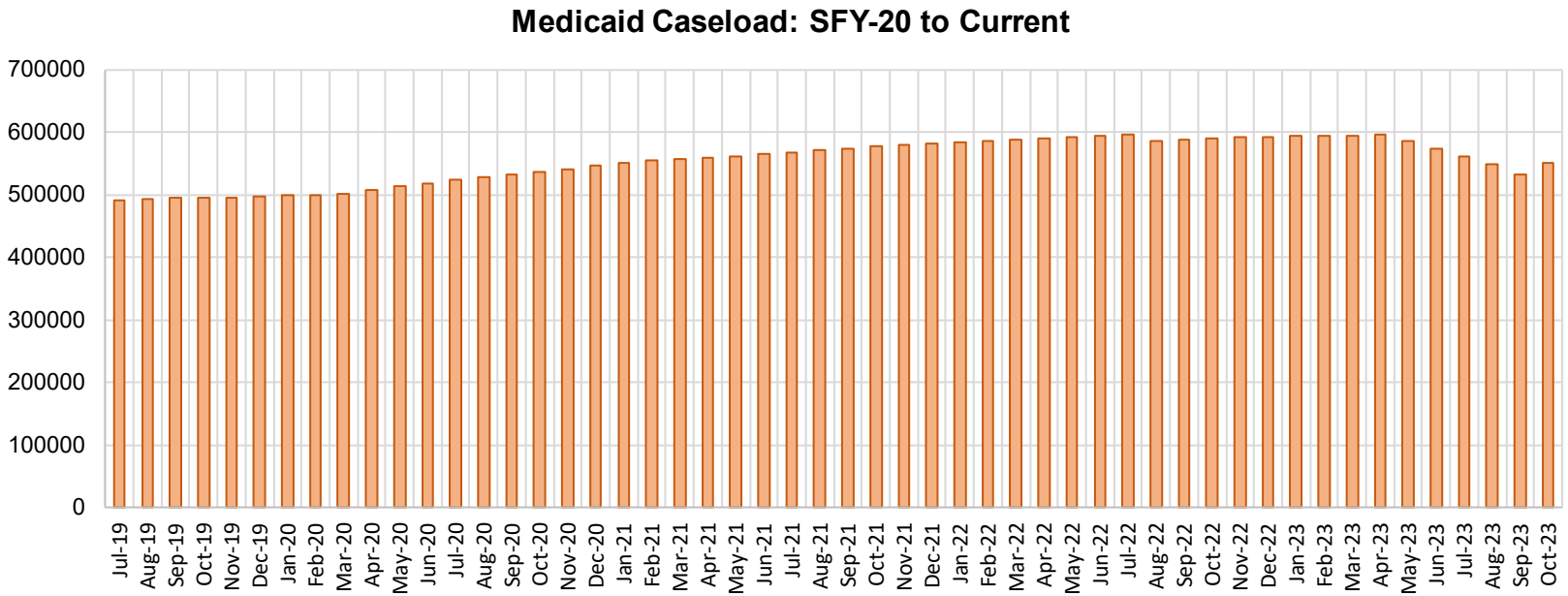
Medicaid demographic data can be found here: http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx

Medicaid Cases by Field Office[2]

				Percent Change	
Office	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Chaves County ISD	21,001	18,820	19,383	-7.70%	2.99%
Cibola County ISD	8,155	7,473	7,692	-5.68%	2.93%
Colfax County ISD	4,100	3,798	3,906	-4.73%	2.84%
Curry County ISD	17,815	16,314	16,816	-5.61%	3.08%
East Dona Ana County ISD	22,684	20,556	21,183	-6.62%	3.05%
Eddy Artesia County ISD	4,722	4,317	4,468	-5.38%	3.50%
Eddy Carlsbad County ISD	9,766	8,979	9,350	-4.26%	4.13%
Grant County ISD	9,355	8,546	8,738	-6.60%	2.25%
Guadalupe County ISD	19	164	191	905.26%	16.46%
Hidalgo County ISD	9	28	29	222.22%	3.57%
Lea County ISD	18,914	17,397	18,108	-4.26%	4.09%
Lincoln County ISD	5,182	4,697	4,849	-6.43%	3.24%
Luna County ISD	10,452	9,736	10,006	-4.27%	2.77%
McKinley County ISD	26,181	23,416	24,214	-7.51%	3.41%
Northeast Bernalillo County ISD	59,780	52,812	54,776	-8.37%	3.72%
Northwest Bernalillo County ISD	65,379	59,676	61,445	-6.02%	2.96%
Otero County ISD	14,238	13,059	13,417	-5.77%	2.74%
Quay County ISD	4,563	4,071	4,160	-8.83%	2.19%
Rio Arriba County ISD	15,415	13,921	14,330	-7.04%	2.94%
Roosevelt County ISD	1	18	18	1700.00%	0.00%
San Juan County ISD	36,009	32,614	33,771	-6.22%	3.55%
San Miguel County ISD	10,836	9,877	10,197	-5.90%	3.24%
Sandoval County ISD	28,288	25,283	26,402	-6.67%	4.43%
Santa Fe County ISD	27,885	24,675	25,641	-8.05%	3.91%
Sierra County ISD	5,977	5,520	5,664	-5.24%	2.61%
Socorro County ISD	5,661	5,192	5,327	-5.90%	2.60%
South Dona Ana ISD	22,607	21,144	21,676	-4.12%	2.52%
Southeast Bernalillo County ISD	14,773	15,796	16,793	13.67%	6.31%
Southwest Bernalillo County ISD	58,918	48,346	50,453	-14.37%	4.36%
Taos County ISD	10,869	9,730	10,034	-7.68%	3.12%
Torrance County ISD	3,608	4,577	4,861	34.73%	6.20%
Valencia North County ISD	21,546	18,744	19,313	-10.36%	3.04%
Valencia South County ISD	231	977	1,144	395.24%	17.09%
West Dona Ana County ISD	24,984	22,661	23,450	-6.14%	3.48%
Centralized Units	2	3	6	200.00%	100.00%
Statewide Total	589,925	532,937	551,811	-6.46%	3.54%

Medicaid Cases by Region[2]

				Percent Change	
Region	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Region 1 - NW	103,760	93,936	97,125	-6.39%	3.39%
Region 2 - NE	101,975	91,519	94,861	-6.98%	3.65%
Region 3 - Central	202,458	181,207	188,328	-6.98%	3.93%
Region 4 - SE	77,401	70,542	72,992	-5.70%	3.47%
Region 5 - SW	104,329	95,730	98,499	-5.59%	2.89%
Centralized Units	2	3	6	200.00%	100.00%
Statewide Total	589,925	532,937	551,811	-6.5%	3.54%

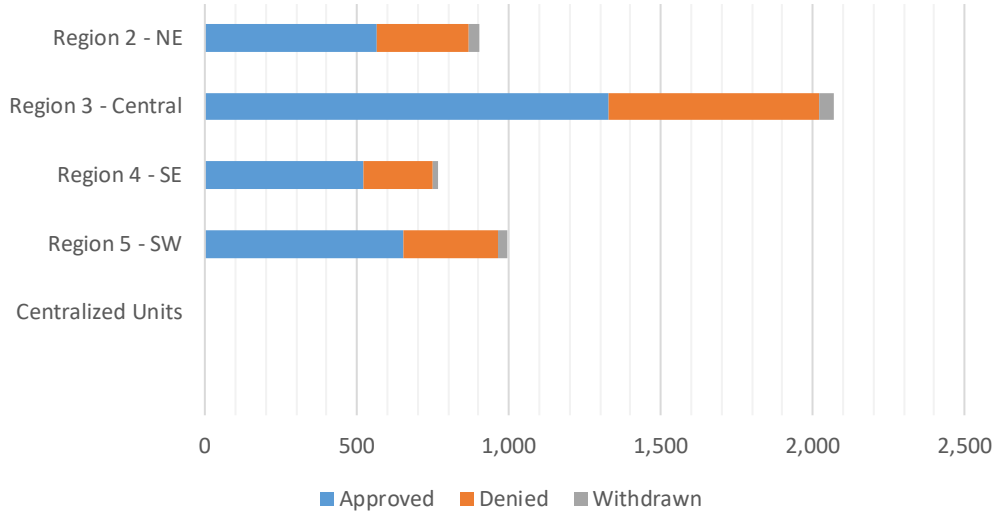


Medicaid Initial Applications by Field Office[4,11]
October 2023

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	126	60	8	194
Cibola County ISD	51	17	2	70
Colfax County ISD	29	9	2	40
Curry County ISD	108	47	2	157
East Dona Ana County ISD	141	74	8	223
Eddy Artesia County ISD	29	21	0	50
Eddy Carlsbad County ISD	98	35	3	136
Grant County ISD	58	29	2	89
Guadalupe County ISD	8	4	0	12
Hidalgo County ISD	0	0	0	0
Lea County ISD	135	53	3	191
Lincoln County ISD	23	13	0	36
Luna County ISD	64	29	1	94
McKinley County ISD	138	54	4	196
Northeast Bernalillo County ISD	376	181	12	569
Northwest Bernalillo County ISD	278	164	11	453
Otero County ISD	88	48	2	138
Quay County ISD	13	15	1	29
Rio Arriba County ISD	69	31	1	101
Roosevelt County ISD	1	0	0	1
San Juan County ISD	202	111	11	324
San Miguel County ISD	85	38	4	127
Sandoval County ISD	167	69	15	251
Santa Fe County ISD	147	107	8	262
Sierra County ISD	36	15	0	51
Socorro County ISD	24	21	0	45
South Dona Ana ISD	127	72	5	204
Southeast Bernalillo County ISD	342	186	2	530
Southwest Bernalillo County ISD	290	143	24	457
Taos County ISD	49	29	4	82
Torrance County ISD	44	15	2	61
Valencia North County ISD	102	38	1	141
Valencia South County ISD	43	26	0	69
West Dona Ana County ISD	176	60	11	247
Centralized Units	0	0	0	0
Statewide Total	3,667	1,814	149	5,630

Medicaid Initial Applications by Region[4,11]
October 2023

	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	596	282	18	896
Region 2 - NE	567	302	35	904
Region 3 - Central	1,330	689	51	2,070
Region 4 - SE	520	229	16	765
Region 5 - SW	654	312	29	995
Centralized Units	0	0	0	0
Statewide Total	3,667	1,814	149	5,630

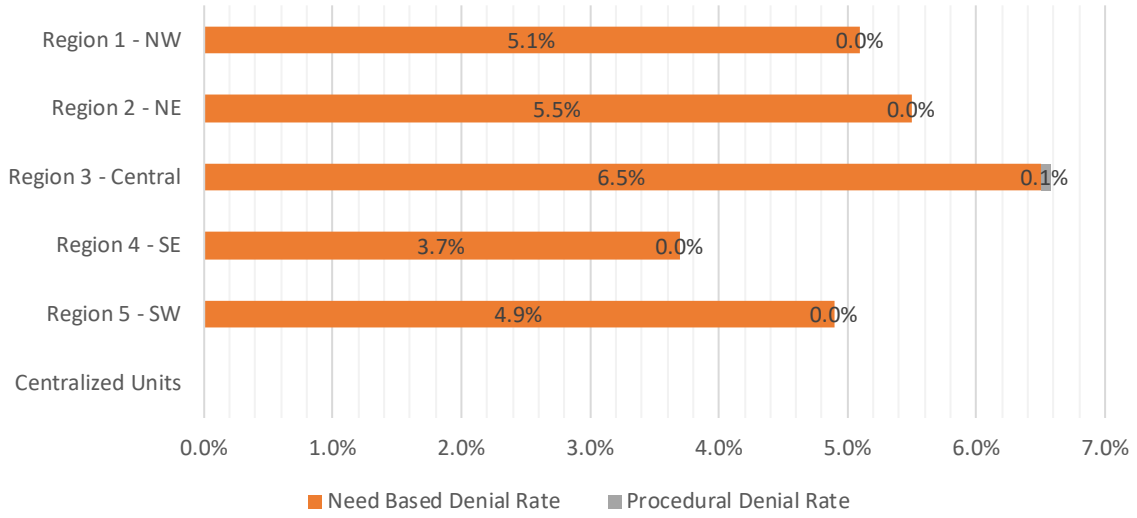


Medicaid EDG Initial Disposition Rates by Field Office[4,11,19]
October 2023

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	96.9%	3.1%	3.1%	0.0%
Cibola County ISD	94.4%	5.6%	5.6%	0.0%
Colfax County ISD	90.6%	9.4%	9.4%	0.0%
Curry County ISD	94.7%	5.3%	5.3%	0.0%
East Dona Ana County ISD	95.9%	4.1%	4.1%	0.0%
Eddy Artesia County ISD	93.5%	6.5%	6.5%	0.0%
Eddy Carlsbad County ISD	98.0%	2.0%	2.0%	0.0%
Grant County ISD	90.6%	9.4%	9.4%	0.0%
Guadalupe County ISD	100.0%	0.0%	0.0%	0.0%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	95.7%	4.3%	4.3%	0.0%
Lincoln County ISD	100.0%	0.0%	0.0%	0.0%
Luna County ISD	95.5%	4.5%	4.5%	0.0%
McKinley County ISD	95.2%	4.8%	4.8%	0.0%
Northeast Bernalillo County ISD	94.0%	6.0%	6.0%	0.0%
Northwest Bernalillo County ISD	96.5%	3.5%	3.5%	0.0%
Otero County ISD	96.7%	3.3%	3.3%	0.0%
Quay County ISD	86.7%	13.3%	13.3%	0.0%
Rio Arriba County ISD	97.2%	2.8%	2.8%	0.0%
Roosevelt County ISD	100.0%	0.0%	0.0%	0.0%
San Juan County ISD	93.5%	6.5%	6.5%	0.0%
San Miguel County ISD	94.4%	5.6%	5.6%	0.0%
Sandoval County ISD	93.3%	6.7%	6.7%	0.0%
Santa Fe County ISD	94.8%	5.2%	5.2%	0.0%
Sierra County ISD	94.7%	5.3%	5.3%	0.0%
Socorro County ISD	92.3%	7.7%	7.7%	0.0%
South Dona Ana ISD	95.5%	4.5%	4.5%	0.0%
Southeast Bernalillo County ISD	91.2%	8.8%	8.5%	0.3%
Southwest Bernalillo County ISD	92.7%	7.3%	7.3%	0.0%
Taos County ISD	98.0%	2.0%	2.0%	0.0%
Torrance County ISD	91.7%	8.3%	8.3%	0.0%
Valencia North County ISD	96.2%	3.8%	3.8%	0.0%
Valencia South County ISD	100.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	94.6%	5.4%	5.4%	0.0%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	94.5%	5.5%	5.5%	0.0%

Medicaid EDG Initial Disposition Rates by Region[4,11,19]
October 2023

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	94.9%	5.1%	5.1%	0.0%
Region 2 - NE	94.5%	5.5%	5.5%	0.0%
Region 3 - Central	93.4%	6.6%	6.5%	0.1%
Region 4 - SE	96.3%	3.7%	3.7%	0.0%
Region 5 - SW	95.1%	4.9%	4.9%	0.0%
Centralized Units				
Statewide Total	94.5%	5.5%	5.5%	0.0%



Medicaid: Percentage of Initial EDG Approvals Processed Timely by Field Office[13,19]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	47.9 %												47.9%
McKinley	53.6 %												53.6%
San Juan	66.8 %												66.8%
Sierra	59.0 %												59.0%
Socorro	71.9 %												71.9%
Valencia North	63.0 %												63.0%
Valencia South	48.5 %												48.5%
NW Region 1 Total	60.1 %												60.1%
Colfax	67.4 %												67.4%
Guadalupe	81.8 %												81.8%
Quay	63.6 %												63.6%
Rio Arriba	52.0 %												52.0%
San Miguel	55.0 %												55.0%
Sandoval	59.1 %												59.1%
Santa Fe	58.3 %												58.3%
Taos	52.2 %												52.2%
NE Region 2 Total	57.8 %												57.8%
NE Bernalillo	64.2 %												64.2%
NW Bernalillo	56.8 %												56.8%
SE Bernalillo	71.1 %												71.1%
SW Bernalillo	61.0 %												61.0%
Torrance	64.0 %												64.0%
Cen. Region 3 Total	63.4 %												63.4%
Chaves	53.0 %												53.0%
Curry	62.9 %												62.9%
Eddy Artesia	59.7 %												59.7%
Eddy Carlsbad	70.5 %												70.5%
Lea	67.0 %												67.0%
Lincoln	38.6 %												38.6%
Roosevelt	100.0 %												100.0%
SE Region 4 Total	61.4 %												61.4%
East Dona Ana	56.1 %												56.1%
Grant	63.4 %												63.4%
Luna	76.0 %												76.0%
Otero	55.3 %												55.3%
South Dona Ana	49.0 %												49.0%
West Dona Ana	58.7 %												58.7%
SW Region 5 Total	57.5 %												57.5%
STATE TOTAL	**60.6 %**												**60.6%**

Medicaid: Percentage of Initial EDG Denials Processed Timely by Field Office[13,19]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	40.0 %												40.0%
McKinley	51.9 %												51.9%
San Juan	41.5 %												41.5%
Sierra	40.0 %												40.0%
Socorro	43.8 %												43.8%
Valencia North	56.3 %												56.3%
Valencia South	61.2 %												61.2%
NW Region 1 Total	47.2 %												47.2%
Colfax	34.6 %												34.6%
Guadalupe	100.0 %												100.0%
Quay	58.6 %												58.6%
Rio Arriba	25.6 %												25.6%
San Miguel	35.7 %												35.7%
Sandoval	39.9 %												39.9%
Santa Fe	50.0 %												50.0%
Taos	60.0 %												60.0%
NE Region 2 Total	44.2 %												44.2%
NE Bernalillo	43.0 %												43.0%
NW Bernalillo	44.2 %												44.2%
SE Bernalillo	61.8 %												61.8%
SW Bernalillo	38.9 %												38.9%
Torrance	66.7 %												66.7%
Cen. Region 3 Total	47.2 %												47.2%
Chaves	43.4 %												43.4%
Curry	41.0 %												41.0%
Eddy Artesia	55.9 %												55.9%
Eddy Carlsbad	40.3 %												40.3%
Lea	40.5 %												40.5%
Lincoln	18.2 %												18.2%
Roosevelt													
SE Region 4 Total	41.5 %												41.5%
East Dona Ana	48.6 %												48.6%
Grant	52.8 %												52.8%
Luna	50.0 %												50.0%
Otero	41.2 %												41.2%
South Dona Ana	36.4 %												36.4%
West Dona Ana	49.5 %												49.5%
SW Region 5 Total	45.9 %												45.9%
STATE TOTAL	**45.7 %**												**45.7%**

Medicaid: Percentage of Initial EDG Approvals and Denials Combined Processed Timely by Field Office[13,19]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	45.6 %												45.6%
McKinley	53.0 %												53.0%
San Juan	57.2 %												57.2%
Sierra	53.5 %												53.5%
Socorro	57.8 %												57.8%
Valencia North	61.0 %												61.0%
Valencia South	53.8 %												53.8%
NW Region 1 Total	55.6 %												55.6%
Colfax	55.1 %												55.1%
Guadalupe	86.7 %												86.7%
Quay	60.8 %												60.8%
Rio Arriba	44.1 %												44.1%
San Miguel	48.5 %												48.5%
Sandoval	52.4 %												52.4%
Santa Fe	54.9 %												54.9%
Taos	55.0 %												55.0%
NE Region 2 Total	52.8 %												52.8%
NE Bernalillo	57.1 %												57.1%
NW Bernalillo	52.2 %												52.2%
SE Bernalillo	67.9 %												67.9%
SW Bernalillo	52.9 %												52.9%
Torrance	64.7 %												64.7%
Cen. Region 3 Total	57.8 %												57.8%
Chaves	49.7 %												49.7%
Curry	55.9 %												55.9%
Eddy Artesia	58.3 %												58.3%
Eddy Carlsbad	60.7 %												60.7%
Lea	60.0 %												60.0%
Lincoln	31.8 %												31.8%
Roosevelt	100.0 %												100.0%
SE Region 4 Total	55.1 %												55.1%
East Dona Ana	53.1 %												53.1%
Grant	59.3 %												59.3%
Luna	68.0 %												68.0%
Otero	50.3 %												50.3%
South Dona Ana	45.2 %												45.2%
West Dona Ana	55.8 %												55.8%
SW Region 5 Total	53.5 %												53.5%
STATE TOTAL	**55.4 %**												**55.4%**

Medicaid Renewal Disposition Counts by Field Office[4,11]
October 2023

Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	2,416	410	181	229
Cibola County ISD	1,203	156	57	99
Colfax County ISD	498	88	46	42
Curry County ISD	2,266	454	177	277
East Dona Ana County ISD	2,686	539	216	323
Eddy Artesia County ISD	518	113	38	75
Eddy Carlsbad County ISD	1,198	254	94	160
Grant County ISD	1,049	177	55	122
Guadalupe County ISD	27	3	3	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	2,501	441	152	289
Lincoln County ISD	582	122	42	80
Luna County ISD	1,370	202	116	86
McKinley County ISD	3,392	689	265	424
Northeast Bernalillo County ISD	6,094	1541	454	1087
Northwest Bernalillo County ISD	4,448	1224	290	934
Otero County ISD	1,678	278	101	177
Quay County ISD	480	78	34	44
Rio Arriba County ISD	1,726	263	119	144
Roosevelt County ISD	0	0	0	0
San Juan County ISD	4,701	799	351	448
San Miguel County ISD	1,157	195	85	110
Sandoval County ISD	3,327	764	239	525
Santa Fe County ISD	2,362	624	192	432
Sierra County ISD	648	133	59	74
Socorro County ISD	551	149	52	97
South Dona Ana ISD	3,158	519	255	264
Southeast Bernalillo County ISD	1,263	390	97	293
Southwest Bernalillo County ISD	7,213	1651	559	1092
Taos County ISD	923	210	72	138
Torrance County ISD	446	102	27	75
Valencia North County ISD	2,274	469	180	289
Valencia South County ISD	160	34	18	16
West Dona Ana County ISD	2,777	553	191	362
Centralized Units	0	0	0	0
Statewide Total	65,092	13,624	4,817	8,807

Determinations at Administrative, Annual, and Auto Renewals are included

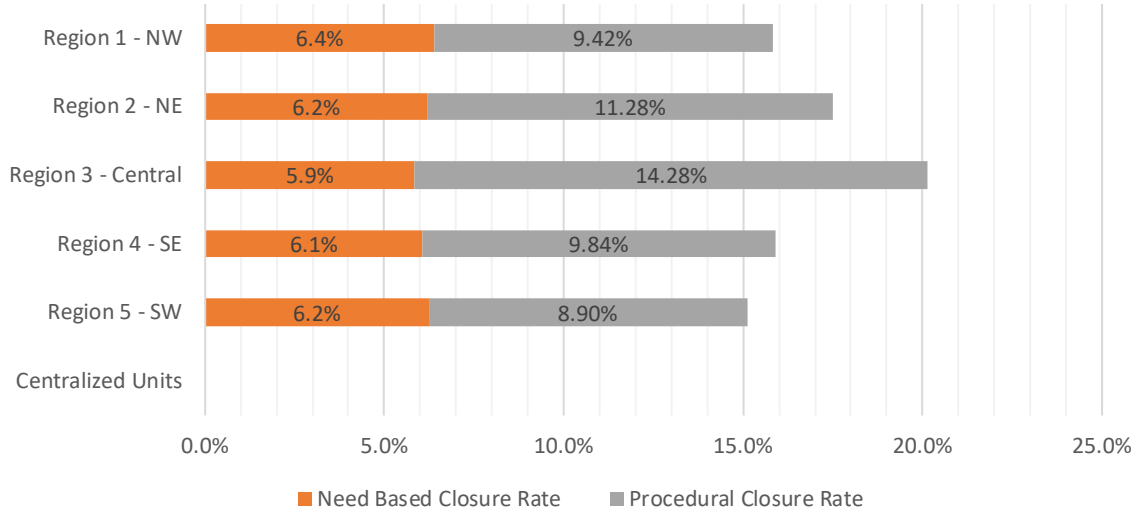
Medicaid Renewal Disposition Rates by Field Office[20]
October 2023

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	85.5%	14.5%	6.4%	8.10%
Cibola County ISD	88.5%	11.5%	4.2%	7.28%
Colfax County ISD	85.0%	15.0%	7.8%	7.17%
Curry County ISD	83.3%	16.7%	6.5%	10.18%
East Dona Ana County ISD	83.3%	16.7%	6.7%	10.02%
Eddy Artesia County ISD	82.1%	17.9%	6.0%	11.89%
Eddy Carlsbad County ISD	82.5%	17.5%	6.5%	11.02%
Grant County ISD	85.6%	14.4%	4.5%	9.95%
Guadalupe County ISD	90.0%	10.0%	10.0%	0.00%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.00%
Lea County ISD	85.0%	15.0%	5.2%	9.82%
Lincoln County ISD	82.7%	17.3%	6.0%	11.36%
Luna County ISD	87.2%	12.8%	7.4%	5.47%
McKinley County ISD	83.1%	16.9%	6.5%	10.39%
Northeast Bernalillo County ISD	79.8%	20.2%	5.9%	14.24%
Northwest Bernalillo County ISD	78.4%	21.6%	5.1%	16.47%
Otero County ISD	85.8%	14.2%	5.2%	9.05%
Quay County ISD	86.0%	14.0%	6.1%	7.89%
Rio Arriba County ISD	86.8%	13.2%	6.0%	7.24%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.00%
San Juan County ISD	85.5%	14.5%	6.4%	8.15%
San Miguel County ISD	85.6%	14.4%	6.3%	8.14%
Sandoval County ISD	81.3%	18.7%	5.8%	12.83%
Santa Fe County ISD	79.1%	20.9%	6.4%	14.47%
Sierra County ISD	83.0%	17.0%	7.6%	9.48%
Socorro County ISD	78.7%	21.3%	7.4%	13.86%
South Dona Ana ISD	85.9%	14.1%	6.9%	7.18%
Southeast Bernalillo County ISD	76.4%	23.6%	5.9%	17.73%
Southwest Bernalillo County ISD	81.4%	18.6%	6.3%	12.32%
Taos County ISD	81.5%	18.5%	6.4%	12.18%
Torrance County ISD	81.4%	18.6%	4.9%	13.69%
Valencia North County ISD	82.9%	17.1%	6.6%	10.54%
Valencia South County ISD	82.5%	17.5%	9.3%	8.25%
West Dona Ana County ISD	83.4%	16.6%	5.7%	10.87%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	82.7%	17.3%	6.1%	11.19%

Determinations at Administrative, Annual, and Auto Renewals are included

Medicaid Renewal Disposition Rates by Region[20]
October 2023

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	84.2%	15.8%	6.4%	9.42%
Region 2 - NE	82.5%	17.5%	6.2%	11.28%
Region 3 - Central	79.9%	20.1%	5.9%	14.28%
Region 4 - SE	84.1%	15.9%	6.1%	9.84%
Region 5 - SW	84.9%	15.1%	6.2%	8.90%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	82.7%	17.3%	6.1%	11.19%



Medicaid: Percentage of Approved Renewal EDGs Processed by Certification Date [11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	90.0%												90.0%
McKinley	87.8%												87.8%
San Juan	91.1%												91.1%
Sierra	89.0%												89.0%
Socorro	92.3%												92.3%
Valencia North	87.9%												87.9%
Valencia South	84.2%												84.2%
NW Region 1 Total	88.9%												88.9%
Colfax	93.1%												93.1%
Guadalupe	73.0%												73.0%
Quay	89.7%												89.7%
Rio Arriba	93.6%												93.6%
San Miguel	91.0%												91.0%
Sandoval	88.1%												88.1%
Santa Fe	88.5%												88.5%
Taos	87.7%												87.7%
NE Region 2 Total	88.1%												88.1%
NE Bernalillo	88.9%												88.9%
NW Bernalillo	87.4%												87.4%
SE Bernalillo	92.6%												92.6%
SW Bernalillo	93.3%												93.3%
Torrance	97.4%												97.4%
Cen. Region 3 Total	91.9%												91.9%
Chaves	90.8%												90.8%
Curry	90.5%												90.5%
Eddy Artesia	90.1%												90.1%
Eddy Carlsbad	91.9%												91.9%
Lea	90.2%												90.2%
Lincoln	89.3%												89.3%
Roosevelt													
SE Region 4 Total	90.5%												90.5%
East Dona Ana	89.5%												89.5%
Grant	92.5%												92.5%
Luna	90.1%												90.1%
Otero	91.8%												91.8%
South Dona Ana	87.9%												87.9%
West Dona Ana	89.8%												89.8%
SW Region 5 Total	90.3%												90.3%
STATE TOTAL	**89.7%**												**89.7%**

Administrative, Annual, and Auto Renewals are included

Medicaid: Percentage of Closures EDGs Processed by Certification End Date[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	63.4%												63.4%
McKinley	71.5%												71.5%
San Juan	70.3%												70.3%
Sierra	83.6%												83.6%
Socorro	74.9%												74.9%
Valencia North	70.1%												70.1%
Valencia South	73.9%												73.9%
NW Region 1 Total	72.5%												72.5%
Colfax	73.3%												73.3%
Guadalupe	23.1%												23.1%
Quay	70.3%												70.3%
Rio Arriba	65.1%												65.1%
San Miguel	73.9%												73.9%
Sandoval	69.8%												69.8%
Santa Fe	67.8%												67.8%
Taos	70.2%												70.2%
NE Region 2 Total	64.2%												64.2%
NE Bernalillo	71.8%												71.8%
NW Bernalillo	71.6%												71.6%
SE Bernalillo	87.4%												87.4%
SW Bernalillo	87.3%												87.3%
Torrance	80.3%												80.3%
Cen. Region 3 Total	79.7%												79.7%
Chaves	65.6%												65.6%
Curry	73.3%												73.3%
Eddy Artesia	68.9%												68.9%
Eddy Carlsbad	78.4%												78.4%
Lea	70.8%												70.8%
Lincoln	67.4%												67.4%
Roosevelt													
SE Region 4 Total	70.7%												70.7%
East Dona Ana	67.6%												67.6%
Grant	68.9%												68.9%
Luna	71.1%												71.1%
Otero	67.1%												67.1%
South Dona Ana	68.0%												68.0%
West Dona Ana	71.5%												71.5%
SW Region 5 Total	69.0%												69.0%
STATE TOTAL	**70.6%**												**70.6%**

Annual and Auto Renewals are included

Medicaid: Percentage of Approved and Terminated Renewal EDGs Combined Processed by Certification Date [11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	85.9%												85.9%
McKinley	84.5%												84.5%
San Juan	87.3%												87.3%
Sierra	88.0%												88.0%
Socorro	87.9%												87.9%
Valencia North	84.2%												84.2%
Valencia South	82.2%												82.2%
NW Region 1 Total	85.7%												85.7%
Colfax	89.5%												89.5%
Guadalupe	60.0%												60.0%
Quay	86.4%												86.4%
Rio Arriba	88.4%												88.4%
San Miguel	88.1%												88.1%
Sandoval	84.0%												84.0%
Santa Fe	83.2%												83.2%
Taos	83.8%												83.8%
NE Region 2 Total	82.9%												82.9%
NE Bernalillo	84.8%												84.8%
NW Bernalillo	83.4%												83.4%
SE Bernalillo	91.3%												91.3%
SW Bernalillo	92.1%												92.1%
Torrance	93.7%												93.7%
Cen. Region 3 Total	89.1%												89.1%
Chaves	86.0%												86.0%
Curry	87.1%												87.1%
Eddy Artesia	85.4%												85.4%
Eddy Carlsbad	89.2%												89.2%
Lea	86.6%												86.6%
Lincoln	84.5%												84.5%
Roosevelt													
SE Region 4 Total	86.5%												86.5%
East Dona Ana	84.9%												84.9%
Grant	88.1%												88.1%
Luna	87.1%												87.1%
Otero	87.2%												87.2%
South Dona Ana	84.4%												84.4%
West Dona Ana	86.2%												86.2%
SW Region 5 Total	86.3%												86.3%
STATE TOTAL	**85.8%**												**85.8%**

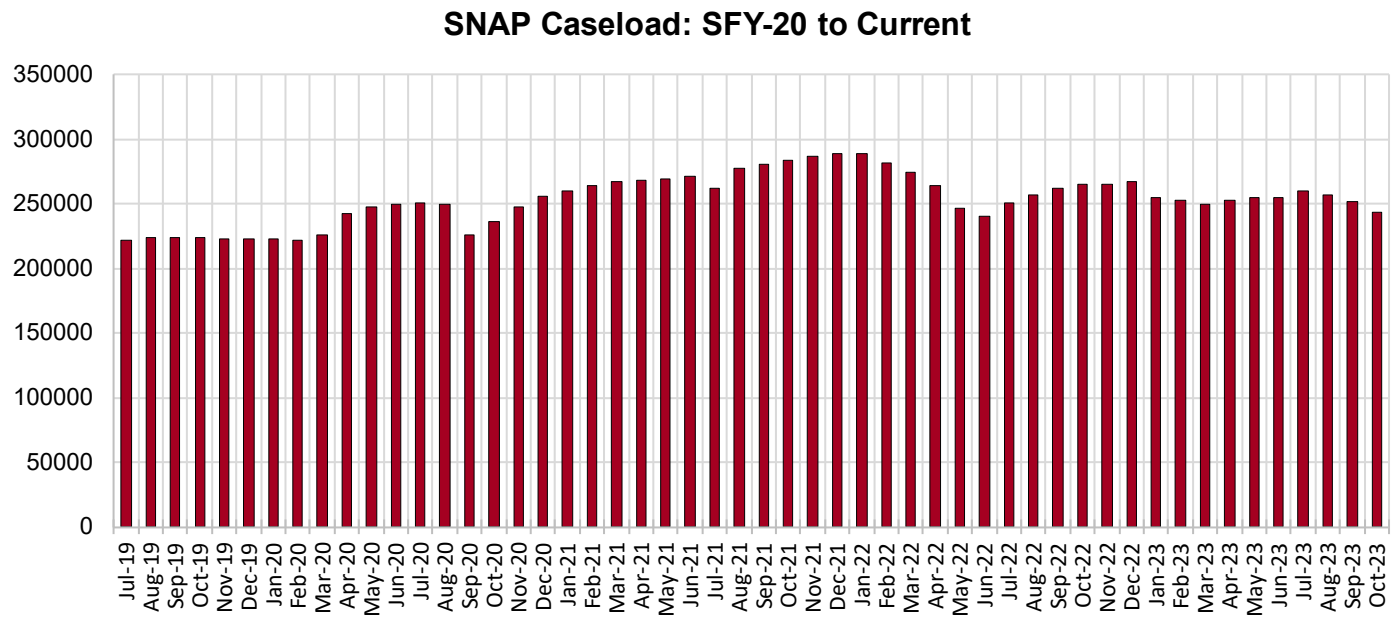
Administrative, Annual, and Auto Renewals are included.

SNAP Cases by Field Office[6]

				Percent Change	
Office	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Chaves County ISD	9,777	8,982	8,674	-11.28%	-3.43%
Cibola County ISD	3,976	3,855	3,766	-5.28%	-2.31%
Colfax County ISD	1,899	1,801	1,748	-7.95%	-2.94%
Curry County ISD	8,867	8,438	8,124	-8.38%	-3.72%
East Dona Ana County ISD	9,778	9,190	8,843	-9.56%	-3.78%
Eddy Artesia County ISD	2,046	1,998	1,966	-3.91%	-1.60%
Eddy Carlsbad County ISD	4,378	4,273	4,118	-5.94%	-3.63%
Grant County ISD	4,531	4,225	4,063	-10.33%	-3.83%
Guadalupe County ISD	4	108	128	3100.00%	18.52%
Hidalgo County ISD	2	9	8	300.00%	-11.11%
Lea County ISD	8,312	7,922	7,634	-8.16%	-3.64%
Lincoln County ISD	2,173	2,069	1,993	-8.28%	-3.67%
Luna County ISD	5,351	5,143	4,958	-7.34%	-3.60%
McKinley County ISD	12,370	11,761	11,376	-8.04%	-3.27%
Northeast Bernalillo County ISD	27,818	26,776	25,892	-6.92%	-3.30%
Northwest Bernalillo County ISD	25,242	23,449	22,756	-9.85%	-2.96%
Otero County ISD	6,687	6,417	6,189	-7.45%	-3.55%
Quay County ISD	2,254	2,035	1,958	-13.13%	-3.78%
Rio Arriba County ISD	7,549	6,696	6,490	-14.03%	-3.08%
Roosevelt County ISD	0	10	9	N/A	-10.00%
San Juan County ISD	16,689	15,871	15,453	-7.41%	-2.63%
San Miguel County ISD	5,680	5,486	5,343	-5.93%	-2.61%
Sandoval County ISD	11,576	11,231	10,987	-5.09%	-2.17%
Santa Fe County ISD	10,581	9,975	9,499	-10.23%	-4.77%
Sierra County ISD	2,924	2,829	2,764	-5.47%	-2.30%
Socorro County ISD	2,895	2,735	2,645	-8.64%	-3.29%
South Dona Ana ISD	10,116	9,829	9,614	-4.96%	-2.19%
Southeast Bernalillo County ISD	3,980	6,244	6,323	58.87%	1.27%
Southwest Bernalillo County ISD	30,444	25,540	24,555	-19.34%	-3.86%
Taos County ISD	4,894	4,632	4,448	-9.11%	-3.97%
Torrance County ISD	521	1,498	1,561	199.62%	4.2%
Valencia North County ISD	9,706	8,749	8,358	-13.89%	-4.47%
Valencia South County ISD	43	601	699	1525.6%	16.31%
West Dona Ana County ISD	11,997	11,378	11,018	-8.16%	-3.16%
Centralized Units	52	60	50	-3.85%	-16.67%
Statewide Total	265,112	251,815	244,010	-7.96%	-3.1%

SNAP Cases by Region[6]

				Percent Change	
Region	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Region 1 - NW	48,603	46,401	45,061	-7.3%	-2.9%
Region 2 - NE	44,437	41,964	40,601	-8.6%	-3.2%
Region 3 - Central	88,005	83,507	81,087	-7.9%	-2.9%
Region 4 - SE	35,553	33,692	32,518	-8.5%	-3.5%
Region 5 - SW	48,462	46,191	44,693	-7.8%	-3.2%
Centralized Units	52	60	50	-3.8%	-16.7%
Statewide Total	265,112	251,815	244,010	-7.96%	-3.1%

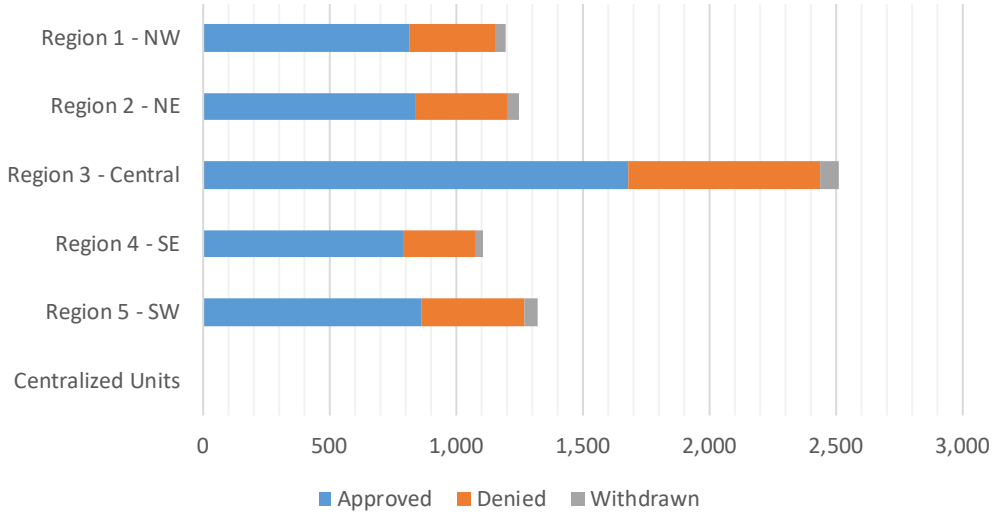


SNAP Initial Applications by Field Office[4,11]
October 2023

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	199	70	8	277
Cibola County ISD	86	17	3	106
Colfax County ISD	40	13	2	55
Curry County ISD	183	77	8	268
East Dona Ana County ISD	180	103	9	292
Eddy Artesia County ISD	68	14	2	84
Eddy Carlsbad County ISD	122	41	4	167
Grant County ISD	75	38	8	121
Guadalupe County ISD	13	4	2	19
Hidalgo County ISD	0	0	0	0
Lea County ISD	185	59	5	249
Lincoln County ISD	34	22	4	60
Luna County ISD	94	20	7	121
McKinley County ISD	153	85	8	246
Northeast Bernalillo County ISD	552	235	15	802
Northwest Bernalillo County ISD	347	180	22	549
Otero County ISD	125	53	9	187
Quay County ISD	37	13	2	52
Rio Arriba County ISD	117	58	1	176
Roosevelt County ISD	0	1	0	1
San Juan County ISD	290	150	16	456
San Miguel County ISD	103	59	5	167
Sandoval County ISD	261	116	23	400
Santa Fe County ISD	186	71	11	268
Sierra County ISD	63	17	0	80
Socorro County ISD	42	26	2	70
South Dona Ana ISD	162	69	4	235
Southeast Bernalillo County ISD	281	120	3	404
Southwest Bernalillo County ISD	450	224	28	702
Taos County ISD	83	26	4	113
Torrance County ISD	48	1	4	53
Valencia North County ISD	141	45	5	191
Valencia South County ISD	40	0	5	45
West Dona Ana County ISD	227	121	16	364
Centralized Units	0	0	0	0
Statewide Total	4,987	2,148	245	7,380

SNAP Initial Applications by Region[4,11]
October 2023

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	815	340	39	1,194
Region 2 - NE	840	360	50	1,250
Region 3 - Central	1,678	760	72	2,510
Region 4 - SE	791	284	31	1,106
Region 5 - SW	863	404	53	1,320
Centralized Units	0	0	0	0
Statewide Total	4,987	2,148	245	7,380

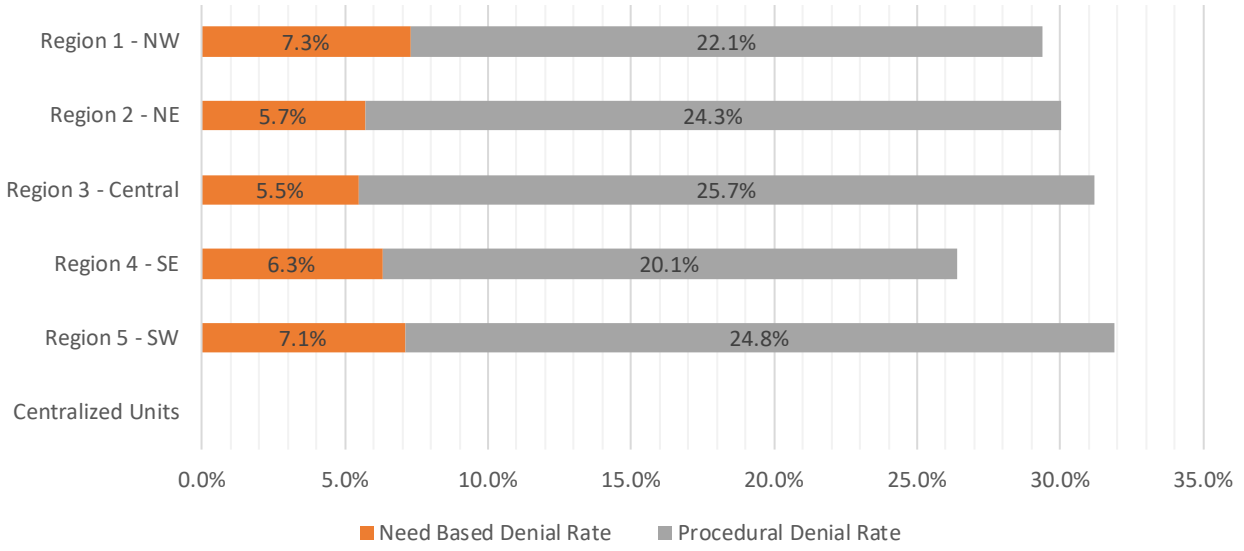


SNAP Initial Disposition Rates by Field Office[4,11]
October 2023

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	74.0%	26.0%	7.4%	18.6%
Cibola County ISD	83.5%	16.5%	-1.0%	17.5%
Colfax County ISD	75.5%	24.5%	5.6%	18.9%
Curry County ISD	70.4%	29.6%	8.8%	20.8%
East Dona Ana County ISD	63.6%	36.4%	12.0%	24.4%
Eddy Artesia County ISD	82.9%	17.1%	4.9%	12.2%
Eddy Carlsbad County ISD	74.8%	25.2%	1.9%	23.3%
Grant County ISD	66.4%	33.6%	0.0%	33.6%
Guadalupe County ISD	76.5%	23.5%	11.7%	11.8%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	75.8%	24.2%	5.3%	18.9%
Lincoln County ISD	60.7%	39.3%	7.2%	32.1%
Luna County ISD	82.5%	17.5%	-0.9%	18.4%
McKinley County ISD	64.3%	35.7%	14.7%	21.0%
Northeast Bernalillo County ISD	70.1%	29.9%	6.9%	23.0%
Northwest Bernalillo County ISD	65.8%	34.2%	3.3%	30.9%
Otero County ISD	70.2%	29.8%	7.9%	21.9%
Quay County ISD	74.0%	26.0%	4.0%	22.0%
Rio Arriba County ISD	66.9%	33.1%	10.2%	22.9%
Roosevelt County ISD	0.0%	100.0%	100.0%	0.0%
San Juan County ISD	65.9%	34.1%	9.6%	24.5%
San Miguel County ISD	63.6%	36.4%	7.4%	29.0%
Sandoval County ISD	69.2%	30.8%	5.1%	25.7%
Santa Fe County ISD	72.4%	27.6%	2.7%	24.9%
Sierra County ISD	78.8%	21.3%	7.5%	13.8%
Socorro County ISD	61.8%	38.2%	2.9%	35.3%
South Dona Ana ISD	70.1%	29.9%	7.4%	22.5%
Southeast Bernalillo County ISD	70.1%	29.9%	10.4%	19.5%
Southwest Bernalillo County ISD	66.8%	33.2%	6.3%	26.9%
Taos County ISD	76.1%	23.9%	4.6%	19.3%
Torrance County ISD	98.0%	2.0%	-44.9%	46.9%
Valencia North County ISD	75.8%	24.2%	5.4%	18.8%
Valencia South County ISD	100.0%	0.0%	-22.5%	22.5%
West Dona Ana County ISD	65.2%	34.8%	7.5%	27.3%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	69.9%	30.1%	6.2%	23.9%

SNAP Initial Disposition Rates by Region[4,11]
October 2023

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	70.6%	29.4%	7.3%	22.1%
Region 2 - NE	70.0%	30.0%	5.7%	24.3%
Region 3 - Central	68.8%	31.2%	5.5%	25.7%
Region 4 - SE	73.6%	26.4%	6.3%	20.1%
Region 5 - SW	68.1%	31.9%	7.1%	24.8%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	69.9%	30.1%	6.2%	23.9%



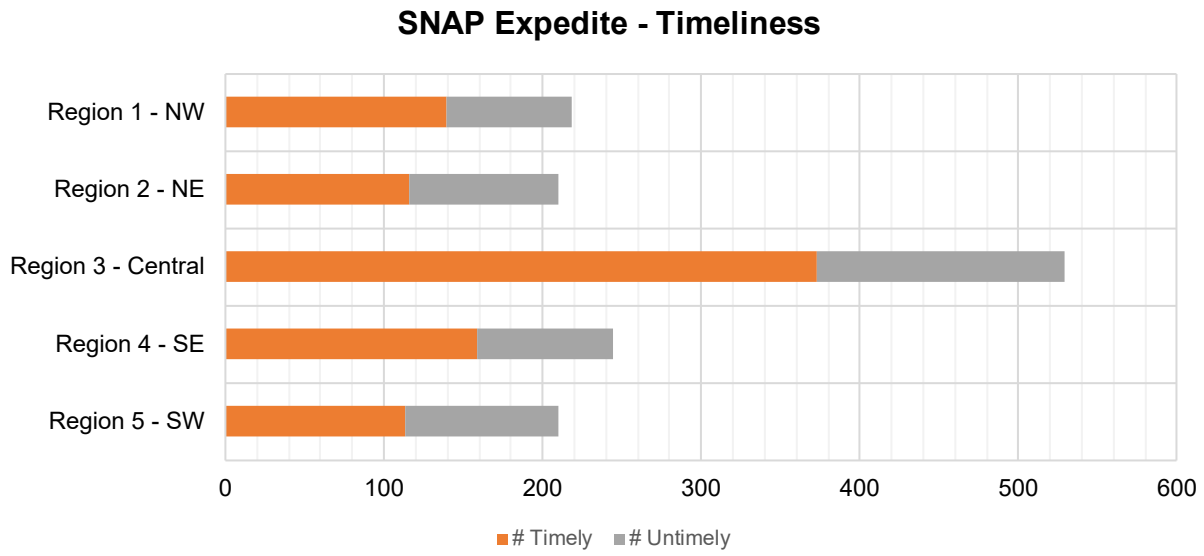
SNAP Expedite Timeliness by Field Office[13]
October 2023

Office Name	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Chaves County ISD	66	48	18	72.7 %
Cibola County ISD	23	15	8	65.2 %
Colfax County ISD	7	5	2	71.4 %
Curry County ISD	53	32	21	60.4 %
East Dona Ana County ISD	38	16	22	42.1 %
Eddy Artesia County ISD	20	14	6	70.0 %
Eddy Carlsbad County ISD	45	33	12	73.3 %
Grant County ISD	18	8	10	44.4 %
Guadalupe County ISD	0	0	0	N/A
Lea County ISD	52	29	23	55.8 %
Lincoln County ISD	8	3	5	37.5 %
Luna County ISD	21	9	12	42.9 %
McKinley County ISD	50	29	21	58.0 %
Northeast Bernalillo County ISD	199	146	53	73.4 %
Northwest Bernalillo County ISD	105	64	41	61.0 %
Otero County ISD	32	18	14	56.3 %
Quay County ISD	10	6	4	60.0 %
Rio Arriba County ISD	34	21	13	61.8 %
Roosevelt County ISD	0	0	0	N/A
San Juan County ISD	88	65	23	73.9 %
San Miguel County ISD	25	10	15	40.0 %
Sandoval County ISD	66	36	30	54.5 %
Santa Fe County ISD	40	18	22	45.0 %
Sierra County ISD	12	7	5	58.3 %
Socorro County ISD	12	6	6	50.0 %
South Dona Ana ISD	24	12	12	50.0 %
Southeast Bernalillo County ISD	85	67	18	78.8 %
Southwest Bernalillo County ISD	130	91	39	70.0 %
Taos County ISD	28	20	8	71.4 %
Torrance County ISD	10	5	5	50.0 %
Valencia North County ISD	33	17	16	51.5 %
West Dona Ana County ISD	77	50	27	64.9 %

Statewide Total	1,411	900	511	63.8 %

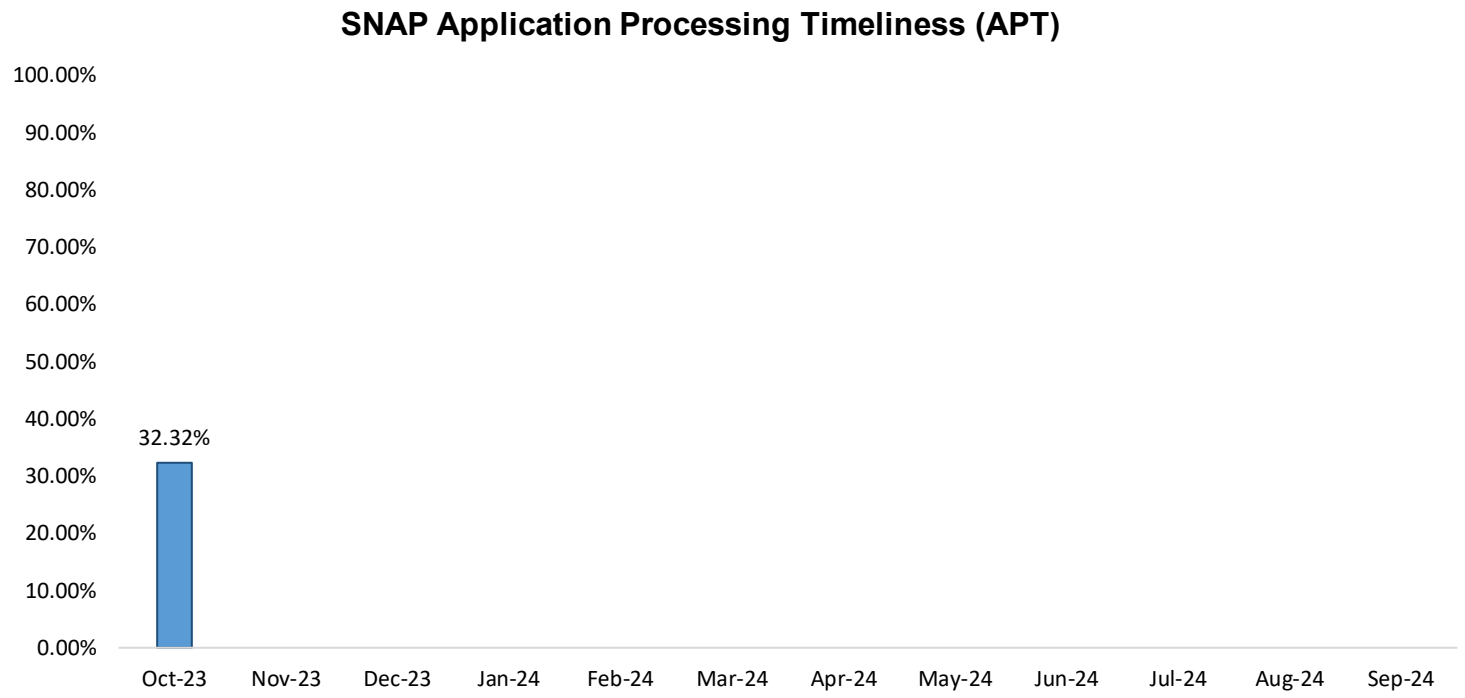
SNAP Expedite Timeliness by Region[13]
October 2023

Region	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Region 1 - NW	218	139	79	63.8%
Region 2 - NE	210	116	94	55.2%
Region 3 - Central	529	373	156	70.5%
Region 4 - SE	244	159	85	65.2%
Region 5 - SW	210	113	97	53.8%
Statewide Total	1,411	900	511	63.8%



SNAP: Percentage of Applications Processed Timely [13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
APT	32.32%												32.3%



SNAP Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	66.7%												66.7%
McKinley	58.0%												58.0%
San Juan	73.9%												73.9%
Sierra	58.3%												58.3%
Socorro	46.2%												46.2%
Valencia North	51.5%												51.5%
Valencia South	25.0%												25.0%
NW Region 1 Total	62.9%												62.9%
Colfax	75.0%												75.0%
Guadalupe	66.7%												66.7%
Quay	60.0%												60.0%
Rio Arriba	61.8%												61.8%
San Miguel	40.0%												40.0%
Sandoval	54.5%												54.5%
Santa Fe	45.0%												45.0%
Taos	71.4%												71.4%
NE Region 2 Total	55.6%												55.6%
NE Bernalillo	73.6%												73.6%
NW Bernalillo	62.0%												62.0%
SE Bernalillo	78.8%												78.8%
SW Bernalillo	70.5%												70.5%
Torrance	50.0%												50.0%
Cen. Region 3 Total	70.9%												70.9%
Chaves	73.1%												73.1%
Curry	60.4%												60.4%
Eddy Artesia	70.0%												70.0%
Eddy Carlsbad	71.7%												71.7%
Lea	56.6%												56.6%
Lincoln	37.5%												37.5%
Roosevelt													
SE Region 4 Total	65.2%												65.2%
East Dona Ana	45.0%												45.0%
Grant	44.4%												44.4%
Luna	42.9%												42.9%
Otero	57.6%												57.6%
South Dona Ana	52.0%												52.0%
West Dona Ana	65.4%												65.4%
SW Region 5 Total	54.9%												54.9%
STATE TOTAL	64.0%												**64.0%**

SNAP Non-Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	26.2%												26.2%
McKinley	41.5%												41.5%
San Juan	40.1%												40.1%
Sierra	37.0%												37.0%
Socorro	19.4%												19.4%
Valencia North	30.0%												30.0%
Valencia South													
NW Region 1 Total	35.3%												35.3%
Colfax	39.4%												39.4%
Guadalupe													
Quay	50.0%												50.0%
Rio Arriba	30.2%												30.2%
San Miguel	38.0%												38.0%
Sandoval	37.6%												37.6%
Santa Fe	31.1%												31.1%
Taos	25.5%												25.5%
NE Region 2 Total	34.6%												34.6%
NE Bernalillo	33.2%												33.2%
NW Bernalillo	31.9%												31.9%
SE Bernalillo	45.6%												45.6%
SW Bernalillo	36.7%												36.7%
Torrance	26.3%												26.3%
Cen. Region 3 Total	35.8%												35.8%
Chaves	36.0%												36.0%
Curry	36.8%												36.8%
Eddy Artesia	38.0%												38.0%
Eddy Carlsbad	39.3%												39.3%
Lea	39.7%												39.7%
Lincoln	34.6%												34.6%
Roosevelt													
SE Region 4 Total	37.7%												37.7%
East Dona Ana	24.1%												24.1%
Grant	32.8%												32.8%
Luna	46.1%												46.1%
Otero	30.9%												30.9%
South Dona Ana	34.8%												34.8%
West Dona Ana	31.2%												31.2%
SW Region 5 Total	32.2%												32.2%
STATE TOTAL	**35.2%**												**35.2%**

SNAP: Percentage of Denied Initial Applications Processed Within 30 Days by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	20.0%												20.0%
McKinley	10.8%												10.8%
San Juan	11.4%												11.4%
Sierra	11.8%												11.8%
Socorro	3.6%												3.6%
Valencia North	10.0%												10.0%
Valencia South	21.7%												21.7%
NW Region 1 Total	12.8%												12.8%
Colfax	6.7%												6.7%
Guadalupe	0.0%												0.0%
Quay	13.3%												13.3%
Rio Arriba	3.4%												3.4%
San Miguel	6.3%												6.3%
Sandoval	6.5%												6.5%
Santa Fe	4.9%												4.9%
Taos	16.7%												16.7%
NE Region 2 Total	7.2%												7.2%
NE Bernalillo	9.6%												9.6%
NW Bernalillo	6.9%												6.9%
SE Bernalillo	19.5%												19.5%
SW Bernalillo	10.7%												10.7%
Torrance	10.8%												10.8%
Cen. Region 3 Total	11.5%												11.5%
Chaves	9.0%												9.0%
Curry	11.8%												11.8%
Eddy Artesia	18.8%												18.8%
Eddy Carlsbad	17.8%												17.8%
Lea	10.9%												10.9%
Lincoln	7.7%												7.7%
Roosevelt	100.0%												100.0%
SE Region 4 Total	25.1%												25.1%
East Dona Ana	4.5%												4.5%
Grant	2.2%												2.2%
Luna	22.2%												22.2%
Otero	6.5%												6.5%
South Dona Ana	17.8%												17.8%
West Dona Ana	6.6%												6.6%
SW Region 5 Total	10.0%												10.0%
STATE TOTAL	**13.3%**												**13.3%**

SNAP: Combined Approvals and Denials Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	33.0%												33.0%
McKinley	33.7%												33.7%
San Juan	36.2%												36.2%
Sierra	33.8%												33.8%
Socorro	18.6%												18.6%
Valencia North	28.3%												28.3%
Valencia South	28.6%												28.6%
NW Region 1 Total	30.3%												30.3%
Colfax	34.5%												34.5%
Guadalupe	26.3%												26.3%
Quay	42.3%												42.3%
Rio Arriba	27.8%												27.8%
San Miguel	26.3%												26.3%
Sandoval	29.5%												29.5%
Santa Fe	25.0%												25.0%
Taos	34.5%												34.5%
NE Region 2 Total	30.8%												30.8%
NE Bernalillo	35.7%												35.7%
NW Bernalillo	27.9%												27.9%
SE Bernalillo	44.3%												44.3%
SW Bernalillo	32.9%												32.9%
Torrance	22.4%												22.4%
Cen. Region 3 Total	32.6%												32.6%
Chaves	36.8%												36.8%
Curry	33.2%												33.2%
Eddy Artesia	40.5%												40.5%
Eddy Carlsbad	43.1%												43.1%
Lea	36.1%												36.1%
Lincoln	23.3%												23.3%
Roosevelt	100.0%												100.0%
SE Region 4 Total	44.7%												44.7%
East Dona Ana	19.2%												19.2%
Grant	22.3%												22.3%
Luna	40.5%												40.5%
Otero	27.3%												27.3%
South Dona Ana	31.1%												31.1%
West Dona Ana	28.8%												28.8%
SW Region 5 Total	28.2%												28.2%
STATE TOTAL	**33.4%**												**33.4%**

SNAP Renewals Processed by Field Office[20]
October 2023

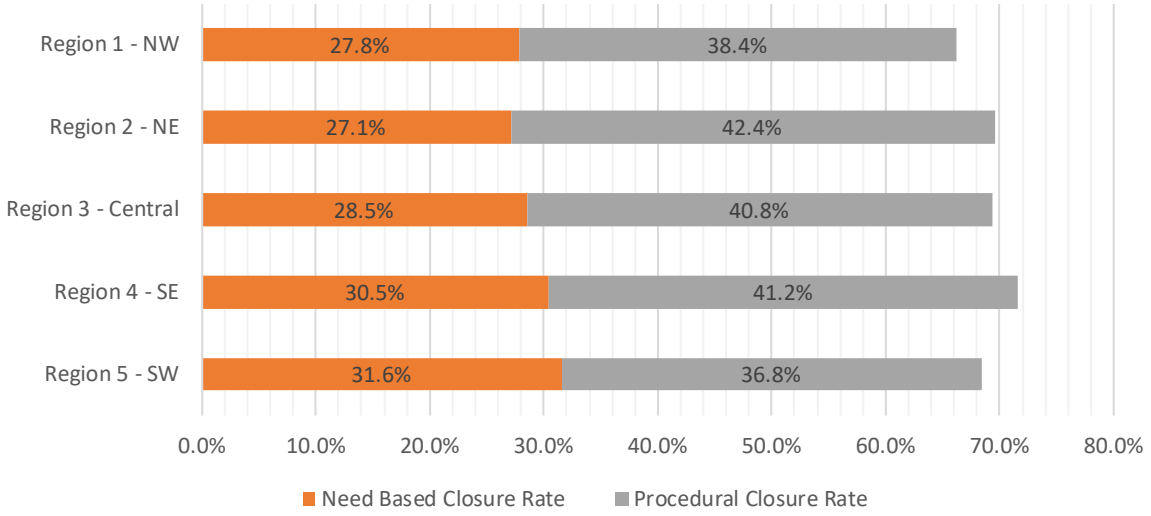
Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	268	682	299	383
Cibola County ISD	166	276	114	162
Colfax County ISD	68	112	43	69
Curry County ISD	294	619	258	361
East Dona Ana County ISD	336	708	328	380
Eddy Artesia County ISD	59	152	72	80
Eddy Carlsbad County ISD	117	384	145	239
Grant County ISD	156	320	136	184
Guadalupe County ISD	0	0	0	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	257	665	282	383
Lincoln County ISD	64	172	81	91
Luna County ISD	171	319	142	177
McKinley County ISD	495	923	366	557
Northeast Bernalillo County ISD	908	2083	809	1274
Northwest Bernalillo County ISD	628	1532	586	946
Otero County ISD	201	519	227	292
Quay County ISD	60	128	50	78
Rio Arriba County ISD	209	482	182	300
Roosevelt County ISD	0	0	0	0
San Juan County ISD	607	1292	563	729
San Miguel County ISD	205	356	117	239
Sandoval County ISD	387	851	360	491
Santa Fe County ISD	267	859	322	537
Sierra County ISD	97	168	71	97
Socorro County ISD	74	201	92	109
South Dona Ana ISD	372	709	389	320
Southeast Bernalillo County ISD	184	401	133	268
Southwest Bernalillo County ISD	1,024	2205	1020	1185
Taos County ISD	182	358	152	206
Torrance County ISD	44	85	45	40
Valencia North County ISD	320	589	243	346
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	351	862	365	497
Centralized Units	0	0	0	0
Statewide Total	8,571	19,012	7,992	11,020

SNAP Renewal Disposition Rates by Field Office[20]
October 2023

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	28.2%	71.8%	31.5%	40.3%
Cibola County ISD	37.6%	62.4%	25.8%	36.7%
Colfax County ISD	37.8%	62.2%	23.9%	38.3%
Curry County ISD	32.2%	67.8%	28.3%	39.5%
East Dona Ana County ISD	32.2%	67.8%	31.4%	36.4%
Eddy Artesia County ISD	28.0%	72.0%	34.1%	37.9%
Eddy Carlsbad County ISD	23.4%	76.6%	28.9%	47.7%
Grant County ISD	32.8%	67.2%	28.6%	38.7%
Guadalupe County ISD	0.0%	0.0%	0.0%	0.0%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	27.9%	72.1%	30.6%	41.5%
Lincoln County ISD	27.1%	72.9%	34.3%	38.6%
Luna County ISD	34.9%	65.1%	29.0%	36.1%
McKinley County ISD	34.9%	65.1%	25.8%	39.3%
Northeast Bernalillo County ISD	30.4%	69.6%	27.0%	42.6%
Northwest Bernalillo County ISD	29.1%	70.9%	27.1%	43.8%
Otero County ISD	27.9%	72.1%	31.5%	40.6%
Quay County ISD	31.9%	68.1%	26.6%	41.5%
Rio Arriba County ISD	30.2%	69.8%	26.3%	43.4%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.0%
San Juan County ISD	32.0%	68.0%	29.6%	38.4%
San Miguel County ISD	36.5%	63.5%	20.9%	42.6%
Sandoval County ISD	31.3%	68.7%	29.1%	39.7%
Santa Fe County ISD	23.7%	76.3%	28.6%	47.7%
Sierra County ISD	36.6%	63.4%	26.8%	36.6%
Socorro County ISD	26.9%	73.1%	33.5%	39.6%
South Dona Ana ISD	34.4%	65.6%	36.0%	29.6%
Southeast Bernalillo County ISD	31.5%	68.5%	22.7%	45.8%
Southwest Bernalillo County ISD	31.7%	68.3%	31.6%	36.7%
Taos County ISD	33.7%	66.3%	28.1%	38.1%
Torrance County ISD	34.1%	65.9%	34.9%	31.0%
Valencia North County ISD	35.2%	64.8%	26.7%	38.1%
Valencia South County ISD	0.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	28.9%	71.1%	30.1%	41.0%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	31.1%	68.9%	29.0%	40.0%

SNAP Renewal Disposition Rates by Region[20]
October 2023

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	33.8%	66.2%	27.8%	38.4%
Region 2 - NE	30.5%	69.5%	27.1%	42.4%
Region 3 - Central	30.7%	69.3%	28.5%	40.8%
Region 4 - SE	28.4%	71.6%	30.5%	41.2%
Region 5 - SW	31.6%	68.4%	31.6%	36.8%
Centralized Units				
Statewide Total	31.1%	68.9%	29.0%	40.0%



SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	66.7%												66.7%
McKinley	65.1%												65.1%
San Juan	63.8%												63.8%
Sierra	57.1%												57.1%
Socorro	54.8%												54.8%
Valencia North	61.3%												61.3%
Valencia South													
NW Region 1 Total	61.5%												61.5%
Colfax	77.3%												77.3%
Guadalupe													
Quay	64.5%												64.5%
Rio Arriba	59.5%												59.5%
San Miguel	70.4%												70.4%
Sandoval	63.7%												63.7%
Santa Fe	65.4%												65.4%
Taos	70.5%												70.5%
NE Region 2 Total	67.3%												67.3%
NE Bernalillo	69.7%												69.7%
NW Bernalillo	66.9%												66.9%
SE Bernalillo	67.2%												67.2%
SW Bernalillo	62.6%												62.6%
Torrance	72.1%												72.1%
Cen. Region 3 Total	67.7%												67.7%
Chaves	58.4%												58.4%
Curry	61.5%												61.5%
Eddy Artesia	62.8%												62.8%
Eddy Carlsbad	61.9%												61.9%
Lea	59.2%												59.2%
Lincoln	64.0%												64.0%
Roosevelt													
SE Region 4 Total	61.3%												61.3%
East Dona Ana	63.5%												63.5%
Grant	64.5%												64.5%
Luna	60.2%												60.2%
Otero	60.4%												60.4%
South Dona Ana	59.7%												59.7%
West Dona Ana	61.3%												61.3%
SW Region 5 Total	61.3%												61.3%
STATE TOTAL	**63.9%**												**63.9%**

If a renewal packet was received on or before 15th of the renewal month, the case shall be considered timely if the case was processed by renewal due date

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	80.4%												80.4%
McKinley	79.5%												79.5%
San Juan	82.7%												82.7%
Sierra	62.9%												62.9%
Socorro	71.4%												71.4%
Valencia North	77.5%												77.5%
Valencia South													
NW Region 1 Total	75.7%												75.7%
Colfax	88.5%												88.5%
Guadalupe													
Quay	58.3%												58.3%
Rio Arriba	78.2%												78.2%
San Miguel	82.7%												82.7%
Sandoval	81.5%												81.5%
Santa Fe	84.5%												84.5%
Taos	79.2%												79.2%
NE Region 2 Total	79.0%												79.0%
NE Bernalillo	81.4%												81.4%
NW Bernalillo	79.6%												79.6%
SE Bernalillo	73.8%												73.8%
SW Bernalillo	77.6%												77.6%
Torrance	80.0%												80.0%
Cen. Region 3 Total	78.5%												78.5%
Chaves	86.8%												86.8%
Curry	72.8%												72.8%
Eddy Artesia	87.5%												87.5%
Eddy Carlsbad	71.8%												71.8%
Lea	80.3%												80.3%
Lincoln	61.1%												61.1%
Roosevelt													
SE Region 4 Total	77.8%												77.8%
East Dona Ana	82.5%												82.5%
Grant	82.8%												82.8%
Luna	75.0%												75.0%
Otero	77.9%												77.9%
South Dona Ana	73.2%												73.2%
West Dona Ana	75.4%												75.4%
SW Region 5 Total	77.8%												77.8%
STATE TOTAL	**77.6%**												**77.6%**

Only includes cases in which the Renewal Packet was received by the 15th of the month

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Percentage of Terminations Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	94.2%												94.2%
McKinley	91.0%												91.0%
San Juan	93.4%												93.4%
Sierra	94.4%												94.4%
Socorro	93.9%												93.9%
Valencia North	91.7%												91.7%
Valencia South													
NW Region 1 Total	93.1%												93.1%
Colfax	91.8%												91.8%
Guadalupe													
Quay	92.8%												92.8%
Rio Arriba	95.6%												95.6%
San Miguel	94.9%												94.9%
Sandoval	93.3%												93.3%
Santa Fe	94.9%												94.9%
Taos	96.0%												96.0%
NE Region 2 Total	94.2%												94.2%
NE Bernalillo	93.2%												93.2%
NW Bernalillo	93.4%												93.4%
SE Bernalillo	91.8%												91.8%
SW Bernalillo	93.0%												93.0%
Torrance	89.5%												89.5%
Cen. Region 3 Total	92.2%												92.2%
Chaves	91.5%												91.5%
Curry	90.5%												90.5%
Eddy Artesia	92.1%												92.1%
Eddy Carlsbad	95.0%												95.0%
Lea	90.2%												90.2%
Lincoln	93.5%												93.5%
Roosevelt													
SE Region 4 Total	92.1%												92.1%
East Dona Ana	91.7%												91.7%
Grant	92.8%												92.8%
Luna	92.5%												92.5%
Otero	92.7%												92.7%
South Dona Ana	93.3%												93.3%
West Dona Ana	91.4%												91.4%
SW Region 5 Total	92.4%												92.4%
STATE TOTAL	**92.9%**												**92.9%**

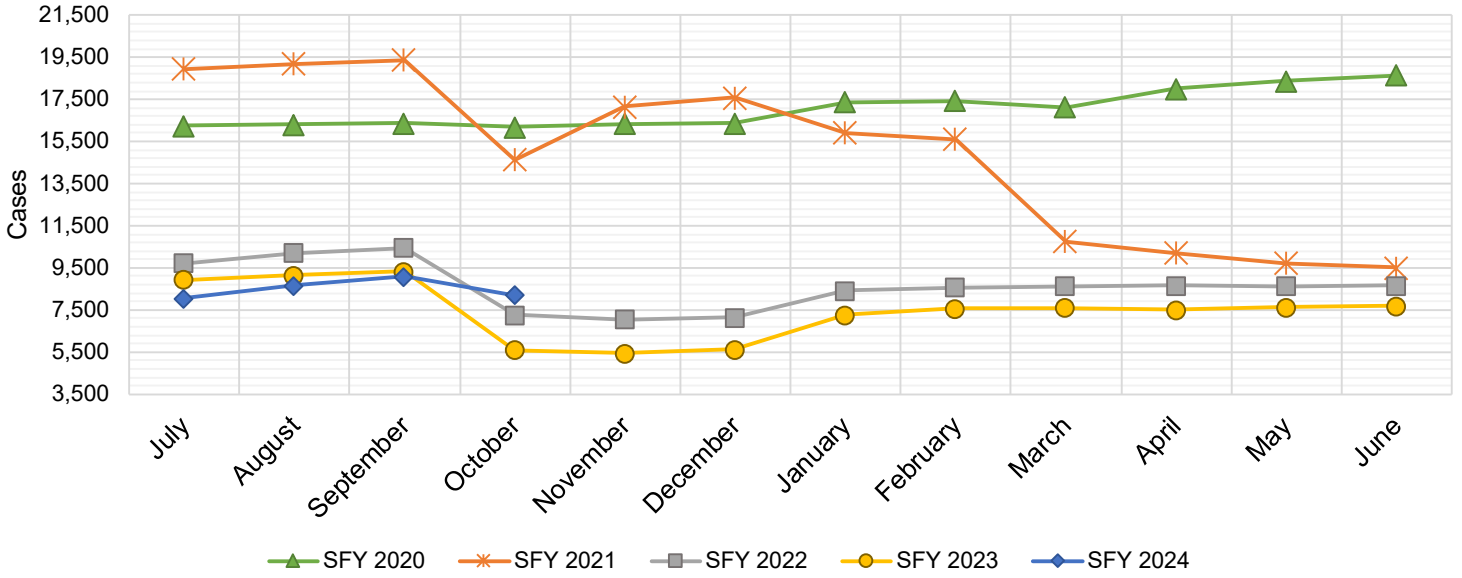
Includes cases for which no renewal application was received.

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Combined Percentage of Approved and Terminated Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	81.5%												81.5%
McKinley	79.9%												79.9%
San Juan	81.3%												81.3%
Sierra	76.1%												76.1%
Socorro	78.8%												78.8%
Valencia North	78.1%												78.1%
Valencia South													
NW Region 1 Total	79.3%												79.3%
Colfax	85.7%												85.7%
Guadalupe													
Quay	81.4%												81.4%
Rio Arriba	80.8%												80.8%
San Miguel	84.2%												84.2%
Sandoval	81.4%												81.4%
Santa Fe	85.8%												85.8%
Taos	85.6%												85.6%
NE Region 2 Total	83.6%												83.6%
NE Bernalillo	84.5%												84.5%
NW Bernalillo	83.7%												83.7%
SE Bernalillo	82.3%												82.3%
SW Bernalillo	80.6%												80.6%
Torrance	82.7%												82.7%
Cen. Region 3 Total	82.8%												82.8%
Chaves	78.9%												78.9%
Curry	78.6%												78.6%
Eddy Artesia	81.5%												81.5%
Eddy Carlsbad	84.5%												84.5%
Lea	78.7%												78.7%
Lincoln	83.1%												83.1%
Roosevelt													
SE Region 4 Total	80.9%												80.9%
East Dona Ana	80.2%												80.2%
Grant	81.1%												81.1%
Luna	77.9%												77.9%
Otero	80.6%												80.6%
South Dona Ana	78.2%												78.2%
West Dona Ana	80.0%												80.0%
SW Region 5 Total	79.7%												79.7%
STATE TOTAL	**81.3%**												**81.3%**

State SNAP Supplement

SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	16,260	$145,023	Jul-20	18,957	$161,862	Jul-21	9,715	$59,199	Jul-22	8,945	$51,552	Jul-23	8,043	$37,907
Aug-19	16,314	$145,706	Aug-20	19,196	$165,904	Aug-21	10,218	$60,306	Aug-22	9,152	$53,605	Aug-23	8,665	$30,794
Sep-19	16,362	$145,767	Sep-20	19,379	$166,738	Sep-21	10,436	$55,380	Sep-22	9,318	$52,144	Sep-23	9,072	$27,505
Oct-19	16,182	$139,741	Oct-20	14,634	$137,621	Oct-21	7,253	$42,628	Oct-22	5,595	$18,840	Oct-23	8,213	$66,509
Nov-19	16,331	$138,583	Nov-20	17,169	$139,917	Nov-21	7,051	$35,940	Nov-22	5,440	$15,053	Nov-23		
Dec-19	16,373	$137,440	Dec-20	17,597	$144,966	Dec-21	7,153	$32,042	Dec-22	5,616	$15,636	Dec-23		
Jan-20	17,360	$145,696	Jan-21	15,905	$159,124	Jan-22	8,426	$43,203	Jan-23	7,268	$20,681	Jan-24		
Feb-20	17,429	$154,849	Feb-21	15,615	$133,642	Feb-22	8,558	$43,790	Feb-23	7,570	$19,618	Feb-24		
Mar-20	17,131	$150,568	Mar-21	10,766	$136,156	Mar-22	8,639	$45,558	Mar-23	7,582	$162,582	Mar-24		
Apr-20	18,017	$157,944	Apr-21	10,202	$63,425	Apr-22	8,668	$45,207	Apr-23	7,518	$206,619	Apr-24		
May-20	18,368	$157,089	May-21	9,708	$56,415	May-22	8,640	$45,278	May-23	7,628	$214,859	May-24		
Jun-20	18,645	$158,748	Jun-21	9,518	$59,581	Jun-22	8,668	$50,701	Jun-23	7,674	$1,506,856	Jun-24		
TOTAL	204,772	$1,777,156		178,646	$1,525,352		103,425	$559,235		89,306	$2,338,046		33,993	$162,714
AVERAGE	17,064	$148,096		14,887	$127,113		8,619	$46,603		7,442	$194,837		8,498	$40,679

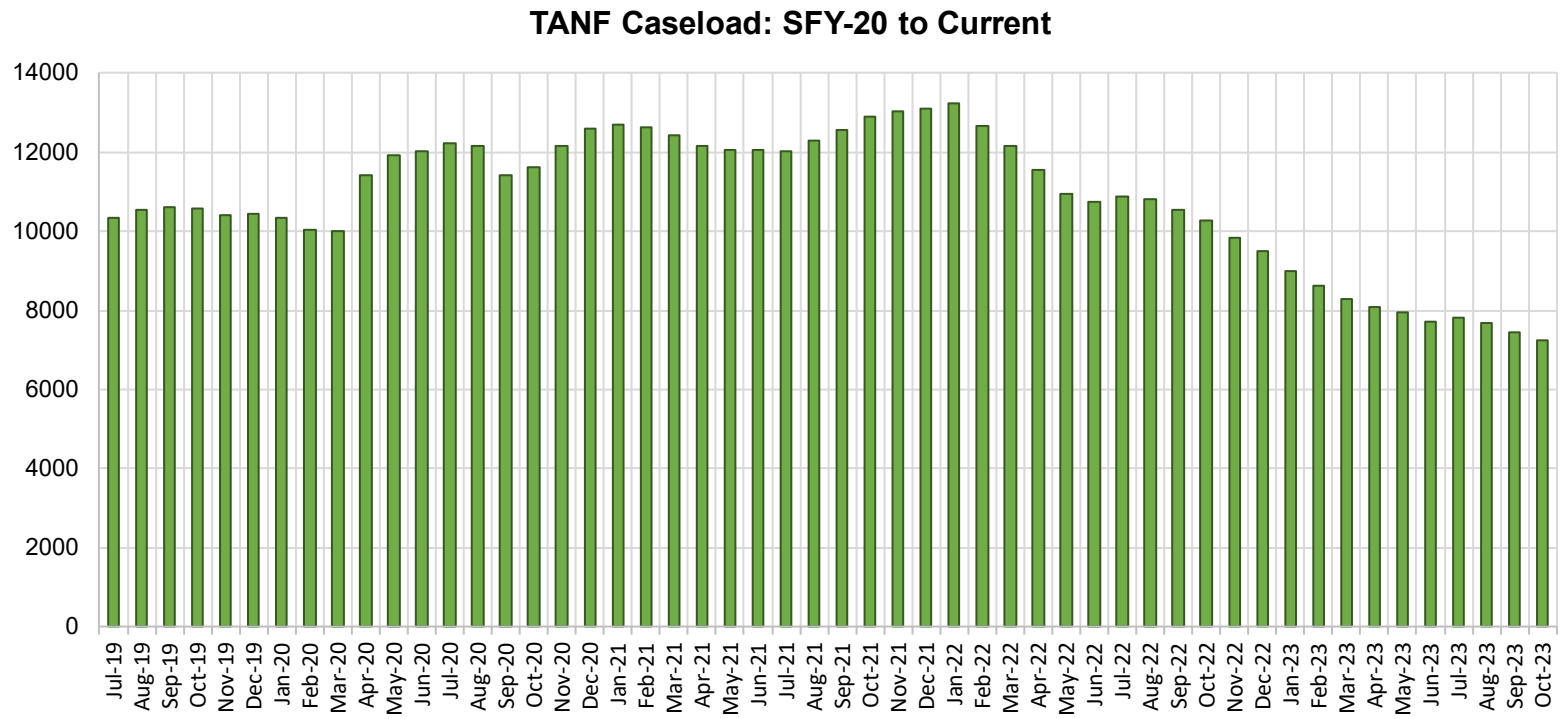


TANF Cases by Field Office[6]

Office	Oct-22	Sep-23	Oct-23	Percent Change Oct-22-Oct-23	Percent Change Sep-23-Oct-23
Chaves County ISD	437	305	294	-32.72%	-3.61%
Cibola County ISD	116	87	80	-31.03%	-8.05%
Colfax County ISD	95	69	65	-31.58%	-5.80%
Curry County ISD	645	393	390	-39.53%	-0.76%
East Dona Ana County ISD	378	275	266	-29.63%	-3.27%
Eddy Artesia County ISD	78	59	63	-19.23%	6.78%
Eddy Carlsbad County ISD	187	129	128	-31.55%	-0.78%
Grant County ISD	184	136	133	-27.72%	-2.21%
Guadalupe County ISD	0	4	8	NA	100.00%
Hidalgo County ISD	0	1	1	NA	0.00%
Lea County ISD	370	259	265	-28.38%	2.32%
Lincoln County ISD	66	59	61	-7.58%	3.39%
Luna County ISD	210	181	175	-16.67%	-3.31%
McKinley County ISD	87	78	74	-14.94%	-5.13%
Northeast Bernalillo County ISD	1,140	788	753	-33.95%	-4.44%
Northwest Bernalillo County ISD	773	558	550	-28.85%	-1.43%
Otero County ISD	334	225	229	-31.44%	1.78%
Quay County ISD	128	86	79	-38.28%	-8.14%
Rio Arriba County ISD	323	227	215	-33.44%	-5.29%
Roosevelt County ISD	0	0	0	NA	N/A
San Juan County ISD	307	252	241	-21.50%	-4.37%
San Miguel County ISD	173	165	166	-4.05%	0.61%
Sandoval County ISD	376	320	317	-15.69%	-0.94%
Santa Fe County ISD	363	267	250	-31.13%	-6.37%
Sierra County ISD	87	56	55	-36.78%	-1.79%
Socorro County ISD	75	64	59	-21.33%	-7.81%
South Dona Ana ISD	502	400	389	-22.51%	-2.75%
Southeast Bernalillo County ISD	157	228	247	57.32%	8.33%
Southwest Bernalillo County ISD	1,556	918	863	-44.54%	-5.99%
Taos County ISD	113	89	87	-23.01%	-2.25%
Torrance County ISD	17	60	63	270.59%	5.00%
Valencia North County ISD	417	262	237	-43.17%	-9.54%
Valencia South County ISD	5	32	34	580.00%	6.3%
West Dona Ana County ISD	590	415	407	-31.02%	-1.93%
Centralized Units	2	2	1	-50.00%	-50.00%
Statewide Total	10,291	7,449	7,245	-29.60%	-2.74%

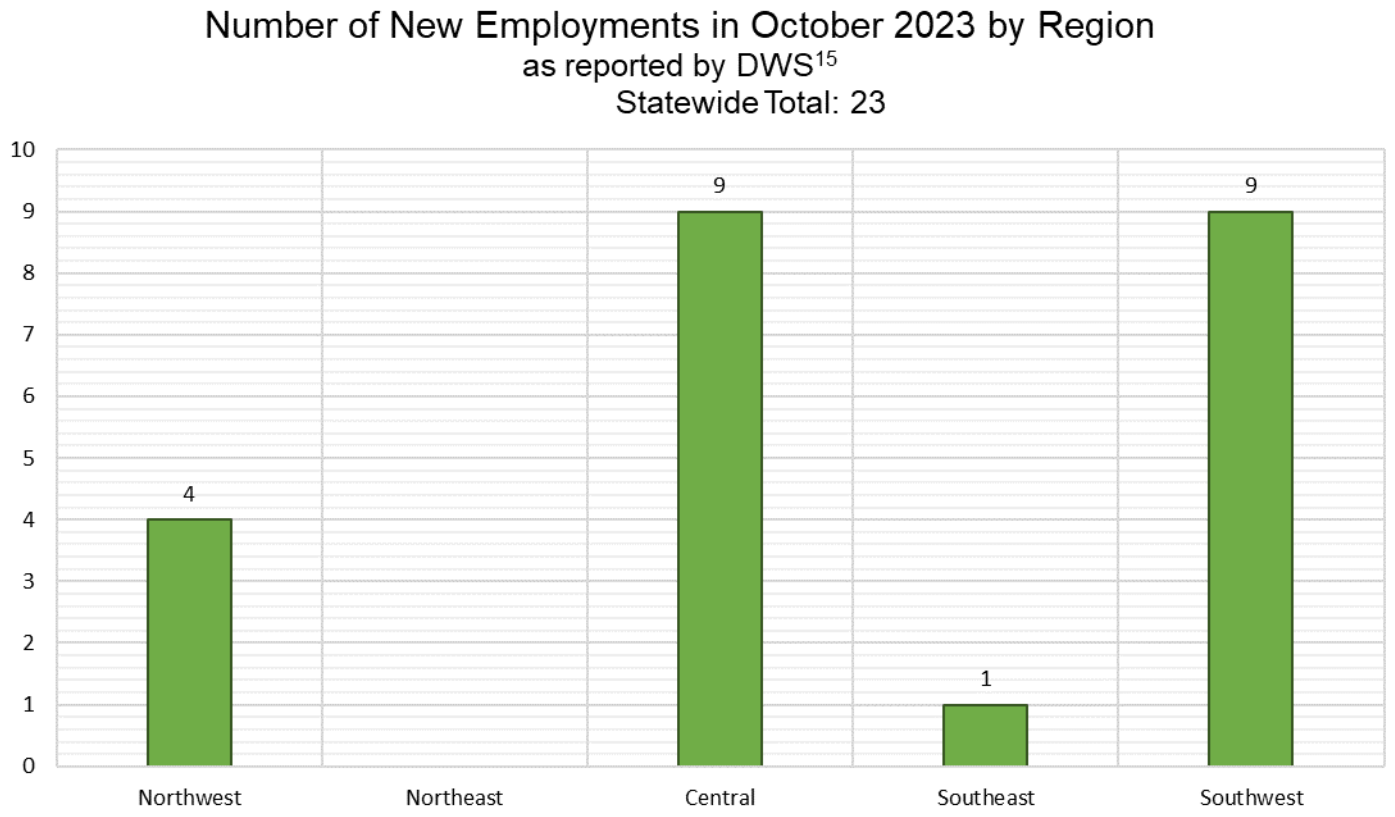
TANF Cases by Region[6]

				Percent Change	
Region	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Region 1- NW	1,094	831	780	-28.70%	-6.14%
Region 2- NE	1,571	1,227	1,187	-24.44%	-3.26%
Region 3- Central	3,643	2,552	2,476	-32.03%	-2.98%
Region 4- SE	1,783	1,204	1,201	-32.64%	-0.25%
Region 5- SW	2,198	1,633	1,600	-27.21%	-2.02%
Centralized Units	2	2	1	-50.0%	-50.0%
Statewide Total	10,291	7,449	7,245	-29.60%	-2.74%



Average Starting Hourly Wage of October 2023 TANF Employments
as reported by DWS[15]



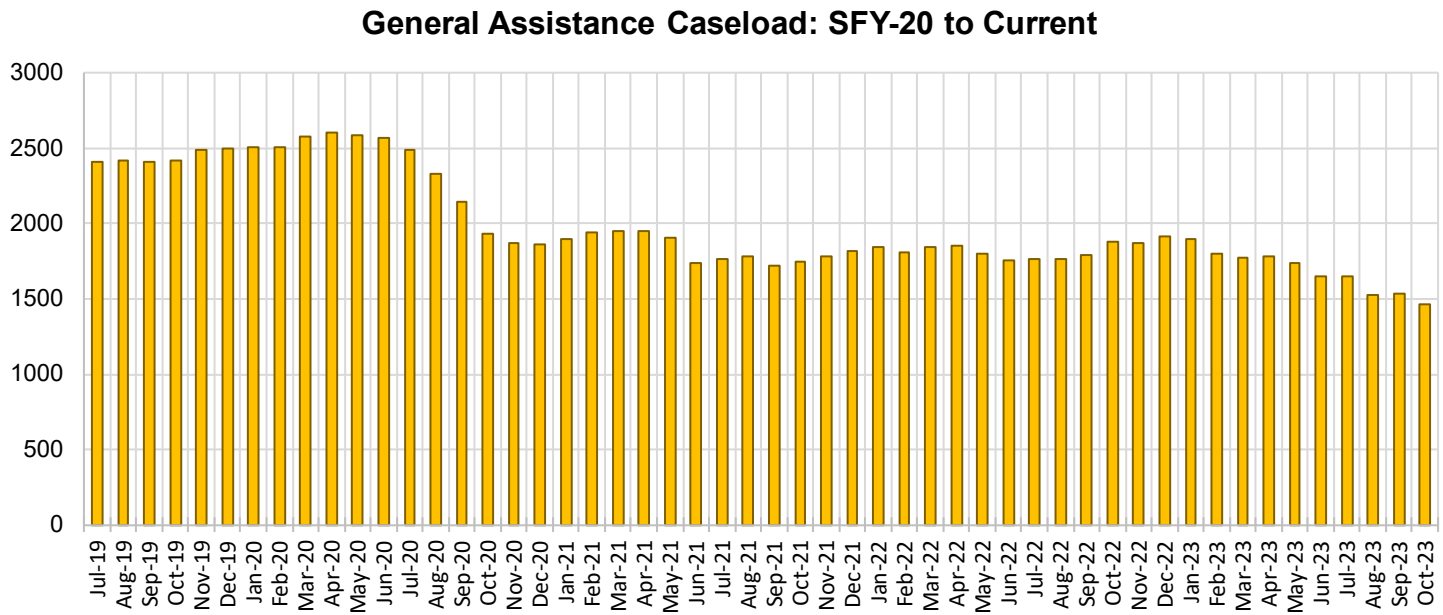

Number of New Employments in October 2023 by Region
as reported by DWS[15]
Statewide Total: 23
10
9
8
7
6
5
4
3
2
1
0
4
9
1
9
Northwest
Northeast
Central
Southeast
Southwest

General Assistance Cases by Field Office[6]

				Percent Change	
Office	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Chaves County ISD	83	72	78	-6.02%	8.33%
Cibola County ISD	38	34	31	-18.42%	-8.82%
Colfax County ISD	25	14	14	-44.00%	0.00%
Curry County ISD	72	57	57	-20.83%	0.00%
East Dona Ana County ISD	72	58	57	-20.83%	-1.72%
Eddy Artesia County ISD	17	14	14	-17.65%	0.00%
Eddy Carlsbad County ISD	35	26	27	-22.86%	3.85%
Grant County ISD	48	44	37	-22.92%	-15.91%
Guadalupe County ISD	0	1	1	N/A	0.00%
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	58	46	48	-17.24%	4.35%
Lincoln County ISD	19	18	20	5.26%	11.11%
Luna County ISD	34	36	34	0.00%	-5.56%
McKinley County ISD	48	37	34	-29.17%	-8.11%
Northeast Bernalillo County ISD	196	154	137	-30.10%	-11.04%
Northwest Bernalillo County ISD	174	119	111	-36.21%	-6.72%
Otero County ISD	46	52	54	17.39%	3.85%
Quay County ISD	26	25	26	0.00%	4.00%
Rio Arriba County ISD	43	31	31	-27.91%	0.00%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	91	94	91	0.00%	-3.19%
San Miguel County ISD	33	37	31	-6.06%	-16.22%
Sandoval County ISD	59	54	52	-11.86%	-3.70%
Santa Fe County ISD	87	78	71	-18.39%	-8.97%
Sierra County ISD	24	14	14	-41.67%	0.00%
Socorro County ISD	27	22	23	-14.81%	4.55%
South Dona Ana ISD	49	44	44	-10.20%	0.00%
Southeast Bernalillo County ISD	31	44	43	38.71%	-2.27%
Southwest Bernalillo County ISD	217	122	111	-48.85%	-9.02%
Taos County ISD	35	28	24	-31.43%	-14.29%
Torrance County ISD	3	14	19	533.33%	35.71%
Valencia North County ISD	83	59	54	-34.94%	-8.47%
Valencia South County ISD	0	4	4	N/A	0.00%
West Dona Ana County ISD	108	81	74	-31.48%	-8.64%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,881	1,533	1,466	-22.06%	-4.37%

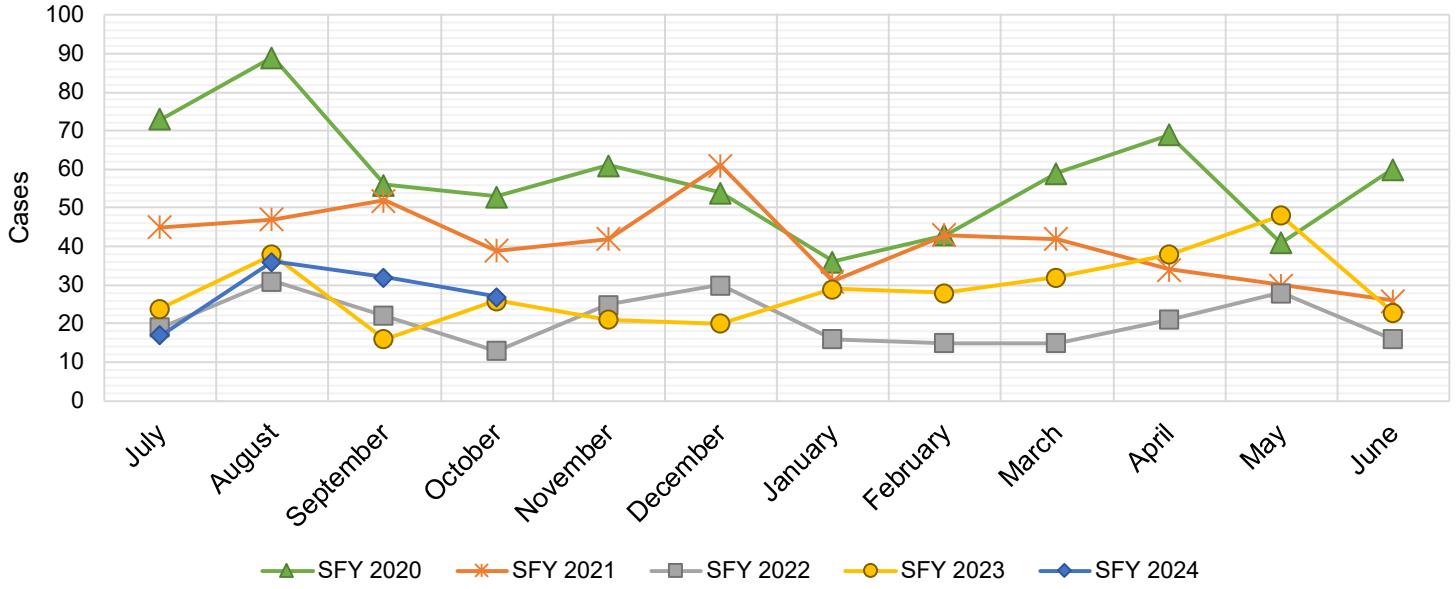
General Assistance Cases by Region[6]

				Percent Change	
Region	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Region 1 - NW	311	264	251	-19.29%	-4.92%
Region 2 - NE	308	268	250	-18.83%	-6.72%
Region 3 - Central	621	453	421	-32.21%	-7.06%
Region 4 - SE	284	233	244	-14.08%	4.72%
Region 5 - SW	357	315	300	-15.97%	-4.76%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,881	1,533	1,466	-22.06%	-4.37%



General Assistance Interim Assistance Reimbursements[16]

SFY 2020			SFY 2021			SFY 2022			SFY 2023			SFY 2024		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	73	$303,584	Jul-20	45	$135,037	Jul-21	19	$68,940	Jul-22	24	$81,197	Jul-23	17	$60,883
Aug-19	89	$310,047	Aug-20	47	$154,783	Aug-21	31	$102,513	Aug-22	38	$155,752	Aug-23	36	$139,184
Sep-19	56	$172,016	Sep-20	52	$168,200	Sep-21	22	$87,451	Sep-22	16	$52,527	Sep-23	32	$101,138
Oct-19	53	$168,461	Oct-20	39	$124,285	Oct-21	13	$38,203	Oct-22	26	$65,497	Oct-23	27	$95,853
Nov-19	61	$171,883	Nov-20	42	$116,498	Nov-21	25	$97,952	Nov-22	21	$95,469	Nov-23		
Dec-19	54	$164,045	Dec-20	61	$196,035	Dec-21	30	$95,516	Dec-22	20	$64,145	Dec-23		
Jan-20	36	$96,668	Jan-21	31	$110,379	Jan-22	16	$60,687	Jan-23	29	$110,160	Jan-24		
Feb-20	43	$126,743	Feb-21	43	$169,132	Feb-22	15	$71,409	Feb-23	28	$103,839	Feb-24		
Mar-20	59	$169,363	Mar-21	42	$126,219	Mar-22	15	$61,916	Mar-23	32	$101,086	Mar-24		
Apr-20	69	$199,975	Apr-21	34	$110,375	Apr-22	21	$63,227	Apr-23	38	$126,415	Apr-24		
May-20	41	$129,317	May-21	30	$112,483	May-22	28	$107,111	May-23	48	$169,913	May-24		
Jun-20	60	$184,603	Jun-21	26	$82,444	Jun-22	16	$47,032	Jun-23	23	$94,258	Jun-24		
TOTAL	694	$2,196,707		492	$1,605,871		251	$901,957		343	$1,220,258		112	$397,058
AVERAGE	58	$183,059		41	$133,823		21	$75,163		29	$101,688		28	$99,264



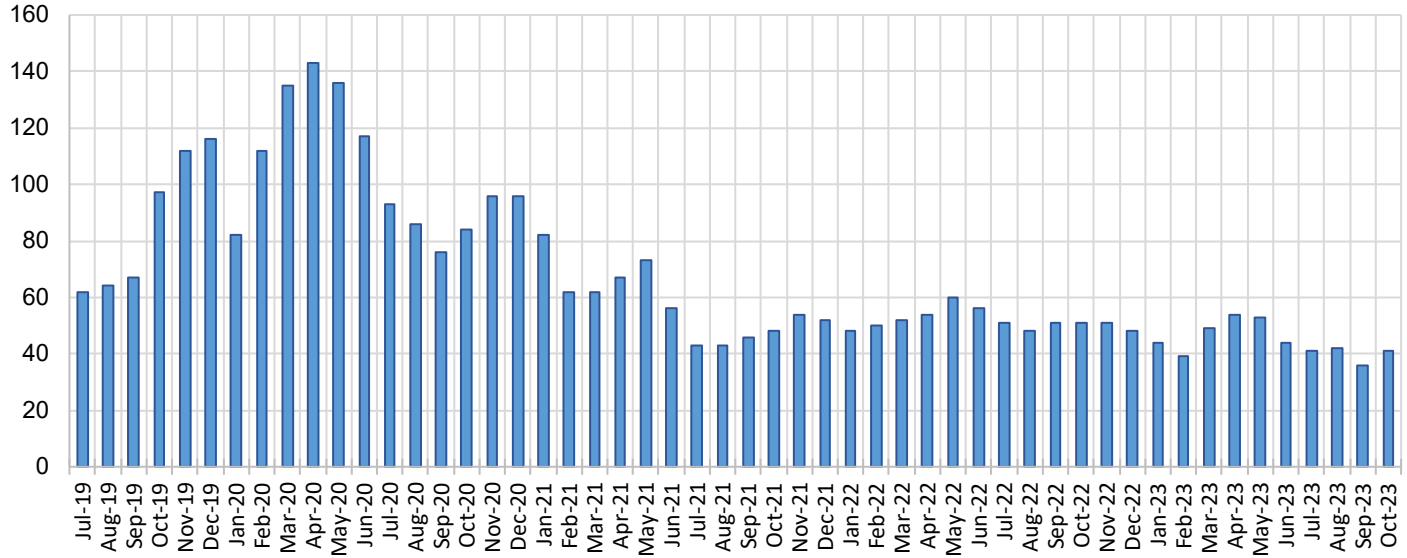
Education Works Cases by Field Office[6]

				Percent Change	
Office	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Chaves County ISD	0	2	2	N/A	0.0%
Cibola County ISD	0	1	1	N/A	0.0%
Colfax County ISD	0	0	0	N/A	N/A
Curry County ISD	1	1	2	100.0%	100.0%
East Dona Ana County ISD	4	2	3	-25.0%	50.0%
Eddy Artesia County ISD	2	1	1	-50.0%	0.0%
Eddy Carlsbad County ISD	2	1	1	-50.0%	0.0%
Grant County ISD	0	0	0	N/A	N/A
Guadalupe County ISD	0	0	0	N/A	N/A
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	1	1	1	0.0%	0.0%
Lincoln County ISD	0	0	0	N/A	N/A
Luna County ISD	0	0	0	N/A	N/A
McKinley County ISD	1	0	0	-100.0%	N/A
Northeast Bernalillo County ISD	9	3	4	-55.6%	33.3%
Northwest Bernalillo County ISD	5	3	3	-40.0%	0.0%
Otero County ISD	0	0	1	N/A	N/A
Quay County ISD	0	0	0	N/A	N/A
Rio Arriba County ISD	0	1	1	N/A	0.0%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	4	2	2	-50.0%	0.0%
San Miguel County ISD	0	0	0	N/A	N/A
Sandoval County ISD	4	3	4	0.0%	33.3%
Santa Fe County ISD	2	0	2	0.0%	N/A
Sierra County ISD	0	0	0	N/A	N/A
Socorro County ISD	0	0	0	N/A	N/A
South Dona Ana ISD	2	1	1	-50.0%	0.0%
Southeast Bernalillo County ISD	0	1	1	N/A	0.0%
Southwest Bernalillo County ISD	2	1	1	-50.0%	0.0%
Taos County ISD	0	0	0	N/A	N/A
Torrance County ISD	0	1	1	N/A	0.0%
Valencia North County ISD	5	4	4	-20.0%	0.0%
Valencia South County ISD	1	0	0	-100.0%	N/A
West Dona Ana County ISD	6	7	5	-16.7%	-28.6%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	51	36	41	-19.6%	13.9%

Education Works Cases by Region[6]

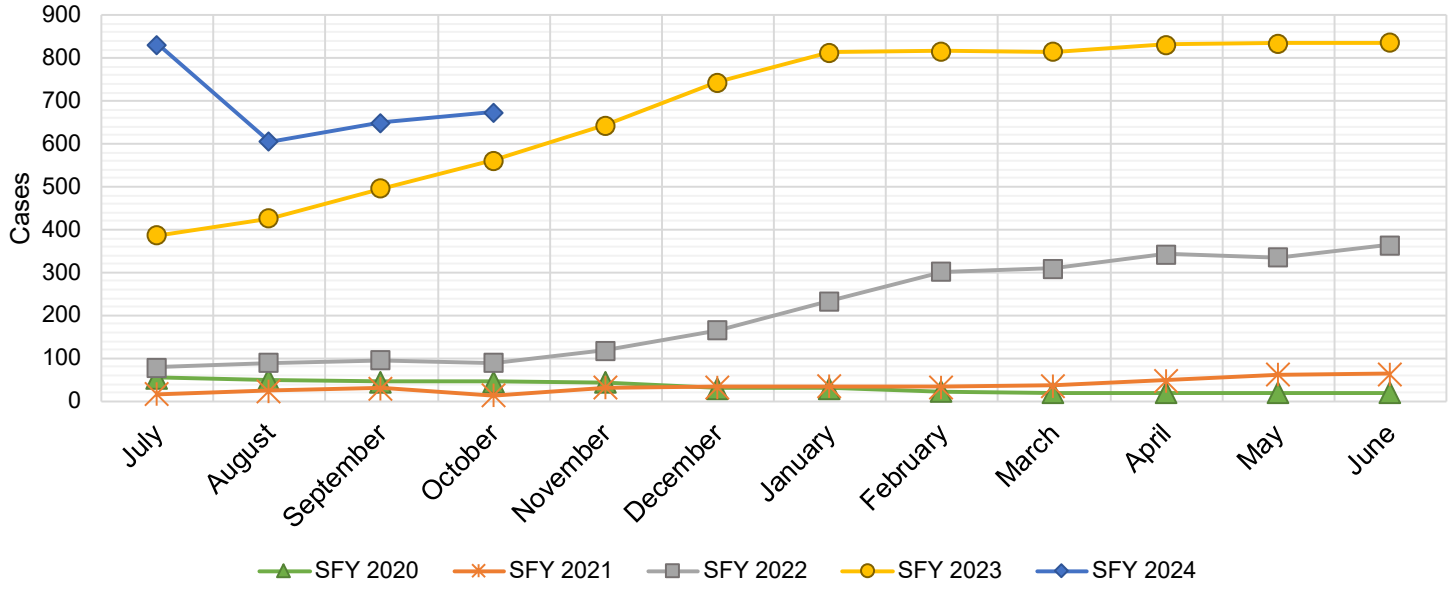
				Percent Change	
Region	Oct-22	Sep-23	Oct-23	Oct-22-Oct-23	Sep-23-Oct-23
Region 1 - NW	11	7	7	-36.36%	0.00%
Region 2 - NE	6	4	7	16.67%	75.00%
Region 3 - Central	16	9	10	-37.50%	11.11%
Region 4 - SE	6	6	7	16.67%	16.67%
Region 5 - SW	12	10	10	-16.67%	0.00%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	51	36	41	-19.61%	13.89%

Education Works Caseload: SFY-20 to Current



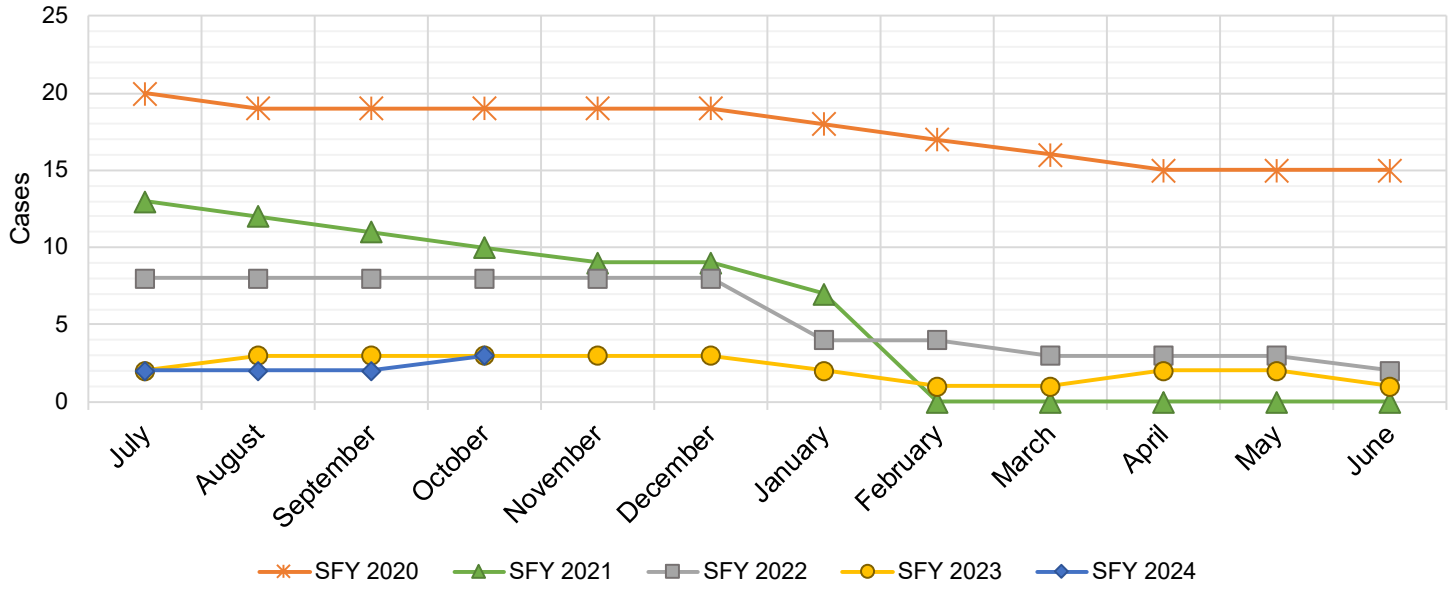
Refugee Cash Assistance

SFY 2020[8,9]			SFY 2021[8,9]			SFY 2022[,9]			SFY 2023[8,9]			SFY 2024[8,9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	55	$13,851	Jul-20	17	$9,650	Jul-21	79	$19,803	Jul-22	387	$93,213	Jul-23	832	$174,687
Aug-19	50	$12,497	Aug-20	24	$12,930	Aug-21	89	$23,941	Aug-22	427	$103,587	Aug-23	606	$138,052
Sep-19	46	$11,473	Sep-20	30	$16,276	Sep-21	96	$24,873	Sep-22	496	$116,863	Sep-23	649	$158,630
Oct-19	46	$11,341	Oct-20	13	$4,103	Oct-21	90	$21,844	Oct-22	561	$136,504	Oct-23	674	$161,635
Nov-19	44	$11,296	Nov-20	31	$11,886	Nov-21	119	$21,958	Nov-22	643	$157,898	Nov-23		
Dec-19	30	$7,679	Dec-20	33	$11,464	Dec-21	165	$37,303	Dec-22	744	$181,100	Dec-23		
Jan-20	30	$7,407	Jan-21	35	$9,678	Jan-22	233	$51,967	Jan-23	813	$205,629	Jan-24		
Feb-20	23	$7,577	Feb-21	34	$5,768	Feb-22	302	$72,436	Feb-23	816	$202,032	Feb-24		
Mar-20	19	$6,500	Mar-21	36	$9,478	Mar-22	309	$74,900	Mar-23	815	$199,742	Mar-24		
Apr-20	19	$4,847	Apr-21	48	$10,830	Apr-22	343	$81,497	Apr-23	832	$208,547	Apr-24		
May-20	19	$4,908	May-21	62	$15,522	May-22	336	$75,683	May-23	834	$198,920	May-24		
Jun-20	19	$5,386	Jun-21	64	$15,351	Jun-22	364	$84,794	Jun-23	836	$181,086	Jun-24		
TOTAL	400	$104,762		427	$132,936		2,525	$590,999		8,204	$1,985,121		2,761	$633,004
AVERAGE	33	$8,730		36	$11,078		210	$49,250		684	$165,427		690	$158,251



State Supplement for Residential Care

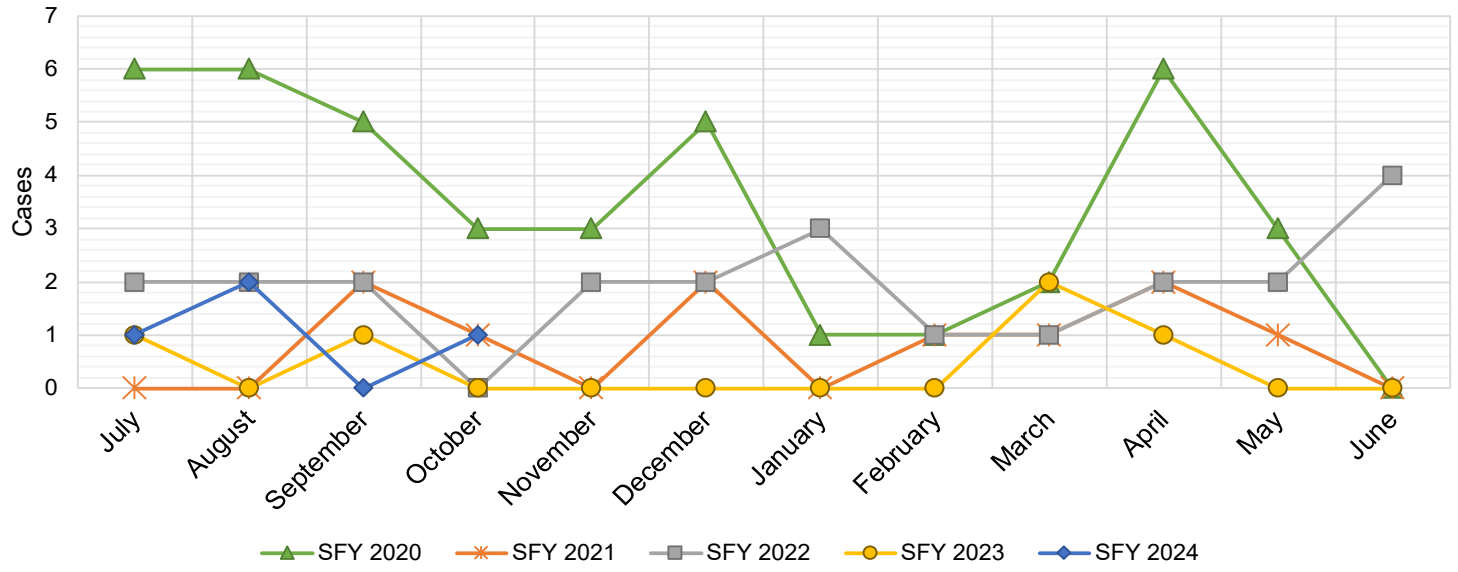
SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	20	$1,900	Jul-20	13	$1,300	Jul-21	8	$0	Jul-22	2	$200	Jul-23	2	$200
Aug-19	19	$1,900	Aug-20	12	$1,200	Aug-21	8	$0	Aug-22	3	$300	Aug-23	2	$200
Sep-19	19	$1,900	Sep-20	11	$1,200	Sep-21	8	$0	Sep-22	3	$300	Sep-23	2	$200
Oct-19	19	$1,900	Oct-20	10	$1,000	Oct-21	8	$0	Oct-22	3	$300	Oct-23	3	$200
Nov-19	19	$1,900	Nov-20	9	$900	Nov-21	8	$0	Nov-22	3	$300	Nov-23		
Dec-19	19	$1,900	Dec-20	9	$900	Dec-21	8	$0	Dec-22	3	$300	Dec-23		
Jan-20	18	$1,800	Jan-21	7	$700	Jan-22	4	$0	Jan-23	2	$300	Jan-24		
Feb-20	17	$1,600	Feb-21	0	$0	Feb-22	4	$400	Feb-23	1	$100	Feb-24		
Mar-20	16	$1,500	Mar-21	0	$0	Mar-22	3	$400	Mar-23	1	$200	Mar-24		
Apr-20	15	$1,500	Apr-21	0	$0	Apr-22	3	$300	Apr-23	2	$200	Apr-24		
May-20	15	$1,500	May-21	0	$0	May-22	3	$300	May-23	2	$300	May-24		
Jun-20	15	$1,500	Jun-21	0	$0	Jun-22	2	$300	Jun-23	1	$100	Jun-24		
TOTAL	211	$20,800		71	$7,200		67	$1,700		26	$2,900		9	$800
AVERAGE	18	$1,733		6	$600		6	$142		2	$242		2	$200



TANF Diversion Payments

SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	6	$18,500	Jul-20	0	$0	Jul-21	2	$5,500	Jul-22	1	$1,500	Jul-23	1	$3,000
Aug-19	6	$16,500	Aug-20	0	$1,500	Aug-21	2	$5,000	Aug-22	0	$1,500	Aug-23	2	$2,500
Sep-19	5	$11,000	Sep-20	2	$1,500	Sep-21	2	$1,500	Sep-22	1	$0	Sep-23	0	$1,500
Oct-19	3	$3,000	Oct-20	1	$1,500	Oct-21	0	$4,000	Oct-22	0	$4,500	Oct-23	1	$7,000
Nov-19	3	$16,180	Nov-20	0	$1,500	Nov-21	2	$5,000	Nov-22	0	$2,500	Nov-23		
Dec-19	5	$14,000	Dec-20	2	$4,000	Dec-21	2	$0	Dec-22	0	$0	Dec-23		
Jan-20	1	$1,500	Jan-21	0	$0	Jan-22	3	$4,000	Jan-23	0	$89	Jan-24		
Feb-20	1	$1,857	Feb-21	1	$2,500	Feb-22	1	$6,500	Feb-23	0	$4,000	Feb-24		
Mar-20	2	$5,920	Mar-21	1	$1,500	Mar-22	1	$1,500	Mar-23	2	$3,000	Mar-24		
Apr-20	6	$14,905	Apr-21	2	$1,500	Apr-22	2	$3,000	Apr-23	1	$3,000	Apr-24		
May-20	3	$8,000	May-21	1	$4,000	May-22	2	$1,500	May-23	0	$2,500	May-24		
Jun-20	0	$0	Jun-21	0	$0	Jun-22	4	$10,000	Jun-23	0	$4,000	Jun-24		
TOTAL	41	$111,362		10	$19,500		23	$47,500		5	$26,589		4	$14,000
AVERAGE	3	$9,280		1	$1,625		2	$3,958		0	$2,216		1	$3,500

Diversion case approval and the associated expenditures are not always in sync to the same month.

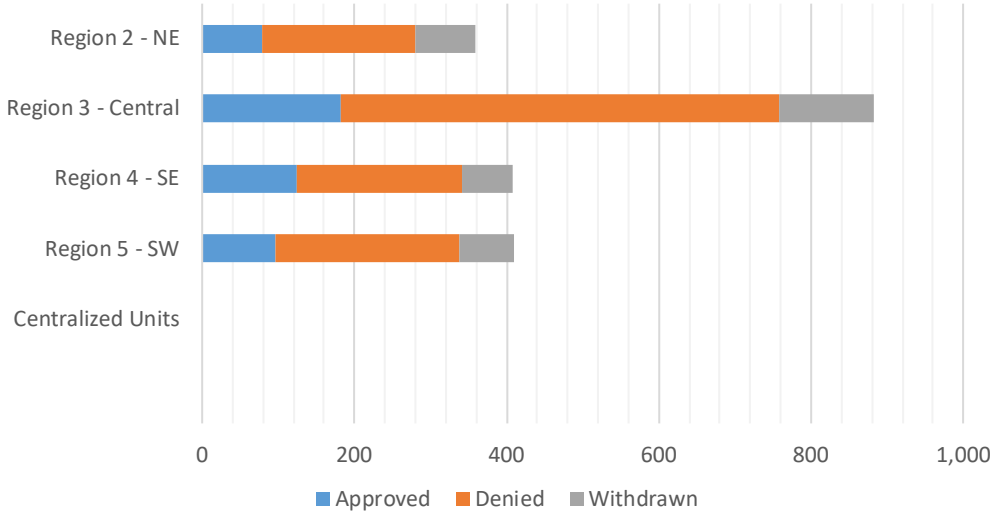


Cash Assistance Applications by Field Office[4,11]
October 2023

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	18	45	17	80
Cibola County ISD	4	14	6	24
Colfax County ISD	4	8	4	16
Curry County ISD	29	56	12	97
East Dona Ana County ISD	16	53	18	87
Eddy Artesia County ISD	7	7	10	24
Eddy Carlsbad County ISD	34	42	8	84
Grant County ISD	6	21	6	33
Guadalupe County ISD	4	7	0	11
Hidalgo County ISD	0	0	0	0
Lea County ISD	32	57	16	105
Lincoln County ISD	4	11	3	18
Luna County ISD	15	17	6	38
McKinley County ISD	3	51	9	63
Northeast Bernalillo County ISD	44	202	41	287
Northwest Bernalillo County ISD	28	152	26	206
Otero County ISD	11	53	6	70
Quay County ISD	2	14	0	16
Rio Arriba County ISD	6	26	15	47
Roosevelt County ISD	0	0	0	0
San Juan County ISD	25	54	37	116
San Miguel County ISD	16	22	10	48
Sandoval County ISD	23	55	27	105
Santa Fe County ISD	19	48	17	84
Sierra County ISD	2	14	2	18
Socorro County ISD	2	7	3	12
South Dona Ana ISD	17	19	23	59
Southeast Bernalillo County ISD	62	92	21	175
Southwest Bernalillo County ISD	40	113	28	181
Taos County ISD	5	21	5	31
Torrance County ISD	8	17	8	33
Valencia North County ISD	9	36	8	53
Valencia South County ISD	8	19	3	30
West Dona Ana County ISD	31	78	14	123
Centralized Units				
Statewide Total	534	1,431	409	2,374

Cash Assistance Applications by Region[4,11]
October 2023

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	53	195	68	316
Region 2 - NE	79	201	78	358
Region 3 - Central	182	576	124	882
Region 4 - SE	124	218	66	408
Region 5 - SW	96	241	73	410
Centralized Units				
Statewide Total	534	1,431	409	2,374



Early Childhood Education and Care Department
Children Receiving Child Care Assistance Subsidies By County

County	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	June 2023	July 2023	Aug 2023	Sep 2023	Oct 2023	Change Fr. Cases	Last Year Percent
Bernalillo	*9,246*	*9,781*	*10,077*	*10,340*	*10,626*	*10,839*	*11,102*	*11,258*	*11,557*	*10,978*	*10,883*	*11,340*	*11,070*	*1,824*	*19.7%*
Catron	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Chaves	*1,134*	*1,200*	*1,243*	*1,269*	*1,285*	*1,310*	*1,310*	*1,311*	*1,304*	*1,254*	*1,259*	*1,264*	*1,217*	*83*	*7.3%*
Cibola	**235**	**233**	**226**	**221**	**234**	**236**	**240**	**238**	**238**	**230**	**215**	**221**	**217**	**-18**	*-7.7%*
Colfax	*30*	*30*	*31*	*30*	*30*	*29*	*30*	*28*	*29*	*28*	*27*	*23*	*22*	*-8*	*-26.7%*
Curry	**756**	**803**	**833**	**835**	**861**	**851**	**859**	**875**	**893**	**857**	**839**	**855**	**831**	**75**	*9.9%*
De Baca	*2*	*2*	*0*	*0*	*0*	*0*	*0*	*0*	*2*	*2*	*2*	*2*	*0*	*-2*	*0.0%*
Dona Ana	**4,974**	**5,101**	**5,207**	**5,200**	**5,298**	**5,326**	**5,319**	**5,359**	**5,423**	**5,473**	**5,436**	**5,317**	**5,331**	**357**	*7.2%*
Eddy	*305*	*316*	*332*	*341*	*332*	*347*	*356*	*368*	*376*	*372*	*367*	*374*	*363*	*58*	*19.0%*
Grant	**169**	**178**	**185**	**192**	**199**	**199**	**195**	**193**	**207**	**198**	**197**	**159**	**163**	**-6**	*-3.6%*
Guadalupe	*9*	*9*	*9*	*9*	*7*	*7*	*17*	*19*	*22*	*24*	*28*	*28*	*25*	*16*	*177.8%*
Harding	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Hidalgo	*18*	*19*	*17*	*14*	*18*	*21*	*21*	*20*	*20*	*19*	*20*	*20*	*21*	*3*	*16.7%*
Lea	**911**	**934**	**914**	**926**	**936**	**963**	**971**	**964**	**974**	**966**	**946**	**964**	**963**	**52**	*5.7%*
Lincoln	*93*	*92*	*93*	*100*	*112*	*131*	*135*	*138*	*144*	*135*	*138*	*149*	*130*	*37*	*39.8%*
Los Alamos	**25**	**34**	**32**	**30**	**33**	**35**	**33**	**30**	**31**	**35**	**39**	**39**	**36**	**11**	*44.0%*
Luna	*190*	*200*	*200*	*205*	*215*	*211*	*202*	*199*	*211*	*210*	*202*	*197*	*191*	*1*	*0.5%*
McKinley	**110**	**131**	**134**	**135**	**130**	**128**	**133**	**129**	**129**	**136**	**142**	**159**	**146**	**36**	*32.7%*
Mora	*14*	*14*	*14*	*14*	*14*	*14*	*16*	*10*	*10*	*6*	*4*	*6*	*2*	*-12*	*-85.7%*
Otero	**520**	**530**	**560**	**566**	**603**	**627**	**637**	**645**	**655**	**673**	**663**	**654**	**663**	**143**	*27.5%*
Out of State	*0*	*0*	*0*	*0*	*0*	*0*	*1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Quay	**23**	**39**	**40**	**38**	**41**	**37**	**34**	**37**	**39**	**37**	**37**	**29**	**40**	**17**	*73.9%*
Rio Arriba	*170*	*173*	*173*	*186*	*189*	*194*	*194*	*198*	*197*	*221*	*221*	*205*	*224*	*54*	*31.8%*
Roosevelt	**136**	**164**	**173**	**186**	**200**	**204**	**206**	**210**	**217**	**193**	**192**	**203**	**224**	**88**	*64.7%*
San Juan	*1,440*	*1,438*	*1,480*	*1,493*	*1,497*	*1,542*	*1,556*	*1,589*	*1,597*	*1,587*	*1,542*	*1,537*	*1,496*	*56*	*3.9%*
San Miguel	**477**	**472**	**475**	**471**	**481**	**484**	**475**	**460**	**480**	**491**	**507**	**491**	**470**	**-7**	*-1.5%*
Sandoval	*953*	*980*	*982*	*1,003*	*1,055*	*1,067*	*1,102*	*1,130*	*1,168*	*1,165*	*1,156*	*1,181*	*1,121*	*168*	*17.6%*
Santa Fe	**571**	**610**	**642**	**657**	**675**	**680**	**697**	**715**	**746**	**702**	**712**	**715**	**664**	**93**	*16.3%*
Sierra	*67*	*68*	*68*	*66*	*65*	*68*	*71*	*71*	*71*	*68*	*65*	*64*	*74*	*7*	*10.4%*
Socorro	**56**	**61**	**59**	**57**	**61**	**61**	**62**	**58**	**66**	**57**	**59**	**71**	**79**	**23**	*41.1%*
Taos	*136*	*148*	*160*	*157*	*160*	*161*	*161*	*165*	*157*	*160*	*160*	*117*	*121*	*-15*	*-11.0%*
Torrance	**87**	**88**	**85**	**92**	**99**	**102**	**112**	**112**	**119**	**115**	**107**	**109**	**104**	**17**	*19.5%*
Union	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Valencia	**868**	**926**	**969**	**970**	**981**	**999**	**1016**	**1049**	**1072**	**963**	**960**	**963**	**847**	**-21**	*-2.4%*
Totals	**23,725**	**24,774**	**25,413**	**25,803**	**26,437**	**26,873**	**27,263**	**27,578**	**28,154**	**27,355**	**27,125**	**27,456**	**26,855**	**3,130**	*13.2%*

EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT
CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

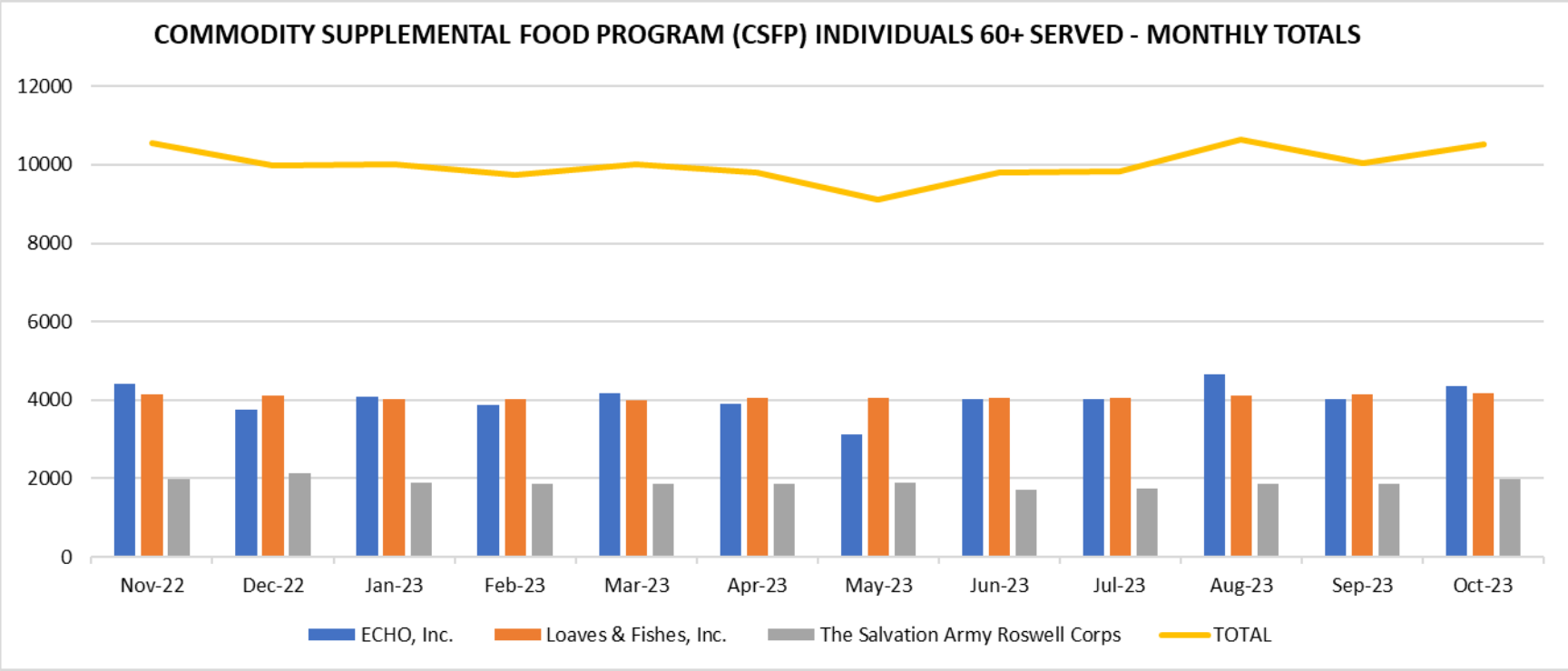
MONTH	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	Jul'23	Aug'23	Sep'23	Oct'23
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,422	1,402	1,378	1,365	1,355	1,319	1,301	1,299	1,239	1,177	1,106	1,069
COST	$1,014,288	$1,018,834	$995,985	$968,780	$940,373	$928,641	$911,800	$890,563	$905,273	$872,237	$867,285	$889,792
TANF AVERAGE COST	$713	$727	$723	$710	$694	$704	$701	$686	$731	$741	$784	$832
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	114	116	115	122	125	130	130	137	124	128	122	120
COST	$80,550	$87,472	$87,672	$88,332	$84,870	$90,486	$90,734	$98,050	$92,210	$96,520	$101,792	$107,150
TRAN OFF TANF AVG COST	$707	$754	$762	$724	$679	$696	$698	$716	$744	$754	$834	$893
TANF ELIGIBLE **(Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)**												
CLIENTS	6,919	7,017	7,069	7,191	7,184	7,164	7,265	7,475	7,381	7,352	7,495	7,387
COST	$5,029,618	$5,015,551	$5,069,087	$5,066,609	$5,104,337	$5,129,173	$5,136,649	$5,210,050	$5,439,710	$5,509,640	$6,065,131	$6,283,356
TANF ELIGIBLE AVG COST	$727	$715	$717	$705	$711	$716	$707	$697	$737	$749	$809	$851
INCOME ELIGIBLE **(Child Care Priority 3, Priority 4, and Priority 4+ Clients)**												
CLIENTS	14,573	15,089	15,488	15,986	16,432	16,825	17,093	17,459	16,910	16,854	17,217	16,895
COST	$11,202,109	$11,426,636	$11,719,837	$11,923,784	$12,296,215	$12,567,430	$12,789,155	$12,888,553	$13,264,595	$13,468,758	$14,776,389	$15,406,912
INCOME ELIG AVG COST	$769	$757	$757	$746	$748	$747	$748	$738	$784	$799	$858	$912
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT **(Priority 5 Clients)**												
CLIENTS	1278	1312	1291	1307	1298	1320	1303	1282	1149	1067	951	835
COST	$1,009,417	$1,014,561	$997,662	$990,380	$1,002,172	$995,411	$970,794	$954,858	$892,154	$864,869	$841,084	$777,331
CPS AVG COST	$790	$773	$773	$758	$772	$754	$745	$745	$776	$811	$884	$931
CHILD PROTECTIVE SERVICES **(Child Care CPS Clients)**												
CLIENTS	468	477	462	466	479	505	486	502	552	547	565	549
COST	$409,815	$398,770	$418,824	$413,070	$427,814	$407,341	$405,691	$443,995	$465,061	$501,170	$477,404	$470,360
CPS AVG COST	$876	$836	$907	$886	$893	$807	$835	$884	$843	$916	$845	$857
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	24,774	25,413	25,803	26,437	26,873	27,263	27,578	28,154	27,355	27,125	27,456	26,855
COST	$17,741,269	$18,745,796	$18,961,823	$19,289,066	$19,450,956	$20,118,482	$20,304,823	$20,486,068	$21,059,002	$21,313,194	$23,129,085	$23,934,901
ALL PROGRAMS AVG COST	**$716**	**$738**	**$735**	**$730**	**$724**	**$738**	**$736**	**$728**	**$770**	**$786**	**$842**	**$891**

SNAP Emergency Allotment and Pandemic EBT: Expenditures, Cases, and Recipients

Note: Pandemic EBT will start to be issued in May 2020

	Expenditures		Cases Processed		Recipients Served		Average Expenditures Per Case Processed		Average Expenditures Per Recipient Served	
Date	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment
Apr-20	—	$50,272,891	—	61,322	—	279,550	—	$819.82	—	$179.84
May-20	$27,456,957	$24,418,982	1,370	137,522	2,633	302,929	$20,041.57	$177.56	$10,428.01	$80.61
Jun-20	$74,596,869	$24,454,645	96,197	137,149	186,959	301,380	$775.46	$178.31	$399.00	$81.14
Jul-20	$2,172,555	$24,479,798	3,967	136,395	5,445	299,330	$547.66	$179.48	$399.00	$81.78
Aug-20	$356,706	$25,673,366	689	140,373	894	308,584	$517.72	$182.89	$399.00	$83.20
Sep-20	$46,820,023	$26,136,483	189,057	142,231	251,491	311,997	$247.65	$183.76	$186.17	$83.77
Oct-20	$0.00	$26,765,845	0	142,832	0	311,646	$0.00	$187.39	$0.00	$85.89
Nov-20	$0.00	$27,710,048	0	139,390	0	306,779	$0.00	$198.80	$0.00	$90.33
Dec-20	$408,460	$28,589,001	1,671	152,320	2,147	331,489	$244.44	$187.69	$190.25	$86.24
Jan-21	$0.00	$29,218,473	0	152,818	0	331,489	$0.00	$191.20	$0.00	$88.14
Feb-21	$63,673,668	$28,070,702	183,081	150,798	243,678	329,072	$347.79	$186.15	$261.30	$85.30
Mar-21	$54,825,503	$37,285,584	243,533	174,548	487,186	377,242	$225.13	$213.61	$112.54	$98.84
Apr-21	$7,733,685	$41,761,461	253,600	268,458	507,013	527,406	$30.50	$155.56	$15.25	$79.18
May-21	$51,988,645	$41,961,800	238,826	268,874	478,567	527,221	$217.68	$156.06	$108.63	$79.59
Jun-21	$7,775	$42,547,740	23	270,866	66	530,169	$338.03	$157.08	$117.80	$80.25
Jul-21	$8,232	$43,209,620	17	273,474	17	534,901	$484.22	$158.00	$484.22	$80.78
Aug-21	$90,071,659	$43,741,598	240,188	276,399	240,198	539,955	$375.00	$158.26	$374.99	$81.01
Sep-21	$3,935	$44,079,571	8	279,149	23	543,972	$491.83	$157.91	$171.07	$81.03
Oct-21	$72,893,797	$44,082,527	79,396	282,582	79,396	549,976	$918.10	$156.00	$918.10	$80.15
Nov-21	$750	$44,114,300	2	285,730	2	554,987	$375.00	$154.39	$375.00	$79.49
Dec-21	$3,750	$44,530,655	10	288,668	10	560,295	$375.00	$154.26	$375.00	$79.48
Jan-22	$44,584,421	$44,933,847	147,268	289,616	220,080	562,313	$302.74	$155.15	$202.58	$79.91
Feb-22	$14,683	$43,919,245	13	279,730	100	540,838	$1,129.50	$157.01	$146.83	$81.21
Mar-22	$1,083,552	$42,793,399	14,222	270,324	16,864	522,781	$76.19	$158.30	$64.25	$81.86
Apr-22	$1,483,973	$40,782,353	21,393	256,781	25,162	497,274	$69.37	$158.82	$58.98	$82.01
May-22	$2,387,788	$38,805,862	39,548	239,391	46,145	465,609	$60.38	$162.10	$51.75	$83.34
Jun-22	$3,887	$38,822,480	60	236,967	69	463,450	$64.78	$163.83	$56.33	$83.77
Jul-22	$493,336.40	$40,075,108	8,081	246,645	6,014	482,657	$61.05	$162.48	$82.03	$83.03
Aug-22	$305,449	$41,308,494	2,709	254,692	4,386	497,616	$112.75	$162.19	$69.64	$83.01

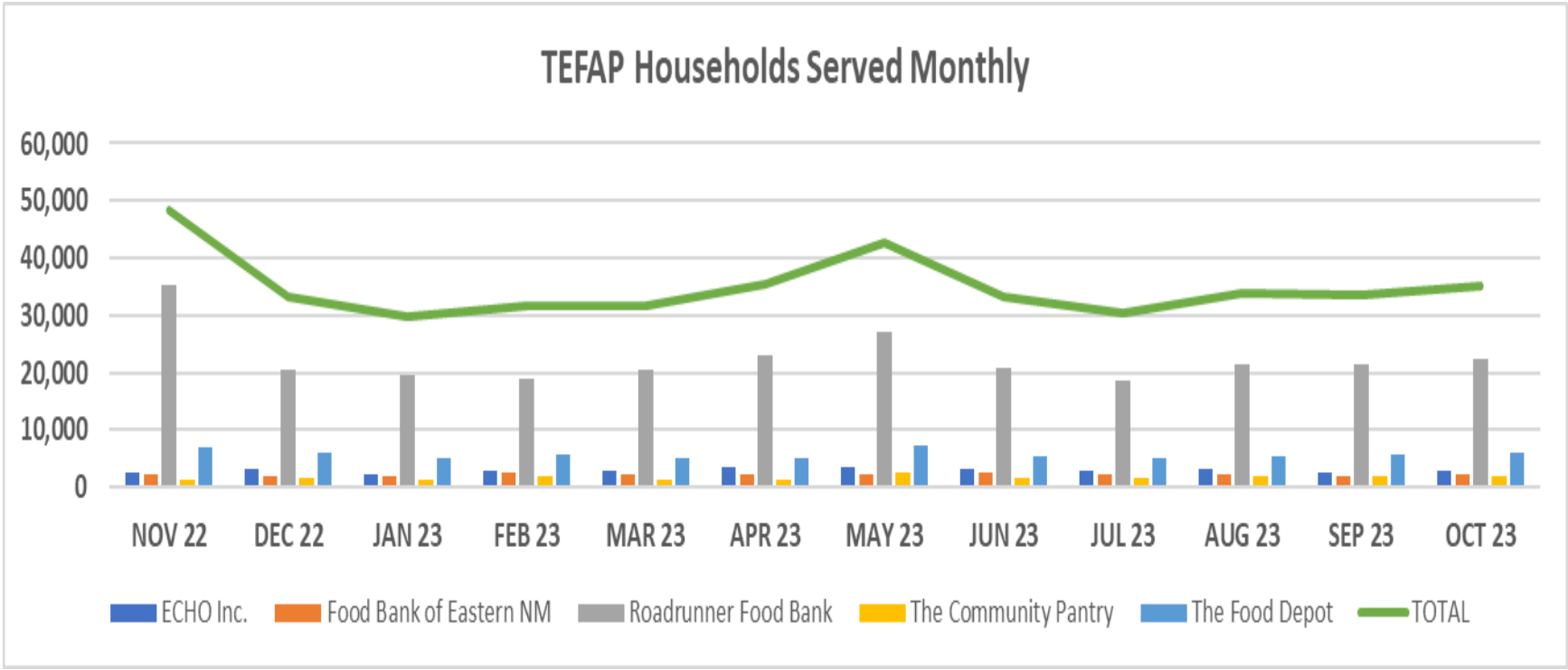
Sep-22	$89,044,838	$41,917,552	227,736	259,867	227,761	506,111	$391.00	$161.30	$390.96	$82.82
Oct-22	$2,373,188	$41,933,856	69,169	263,123	69,169	511,879	$34.31	$159.37	$34.31	$81.92
Nov-22	$50,519,386	$41,967,964	90,939	263,385	725,174	511,903	$555.53	$159.34	$69.67	$81.98
Dec-22	$2,226,951	$42,411,853	5,700	264,670	5,700	512,241	$390.69	$160.24	$390.69	$82.80
Jan-23	$3,128	$42,420,937	8	255,406	8	496,169	$391.00	$166.09	$391.00	$85.50
Feb-23	$0	$41,465,241	0	247,916	0	479,302		$167.26		$86.51
Mar-23	$0	$0								
Apr-23	$3,196,970	$943,987	66,578	2,863	6,252	130,011	$48.02	$329.72	$511.35	$7.26
May-23	$3,331,970	$344,269	69,387	1,032	135,504	2,516	$48.02	$333.59	$24.59	$136.83
Jun-23	$1,691,497	$152,915	68,788	515	68,788	1,480	$24.59	$296.92	$24.59	$103.32
Jul-23	$3,711,159	$128,579	72,476	428	204,882	1,285	$51.21	$300.42	$18.11	$100.06
Aug-23	$1,894,504	$112,372	71,665	358	139,803	1,042	$26.44	$313.89	$13.55	$107.84
Sep-23	$30,244,800	$64,664	252,040	267	252,040	774	$120.00	$242.19	$120.00	$83.55
Oct-23	$37,699	$52,377	577	218	577	652	$65.34	$240.26	$65.34	$80.33
Total to Date	**$731,656,147**	**$1,328,462,444**	**2,759,992**	**7,796,092**	**4,640,203**	**15,848,272**	**$265.09**	**$170.40**	**$157.68**	**$83.82**



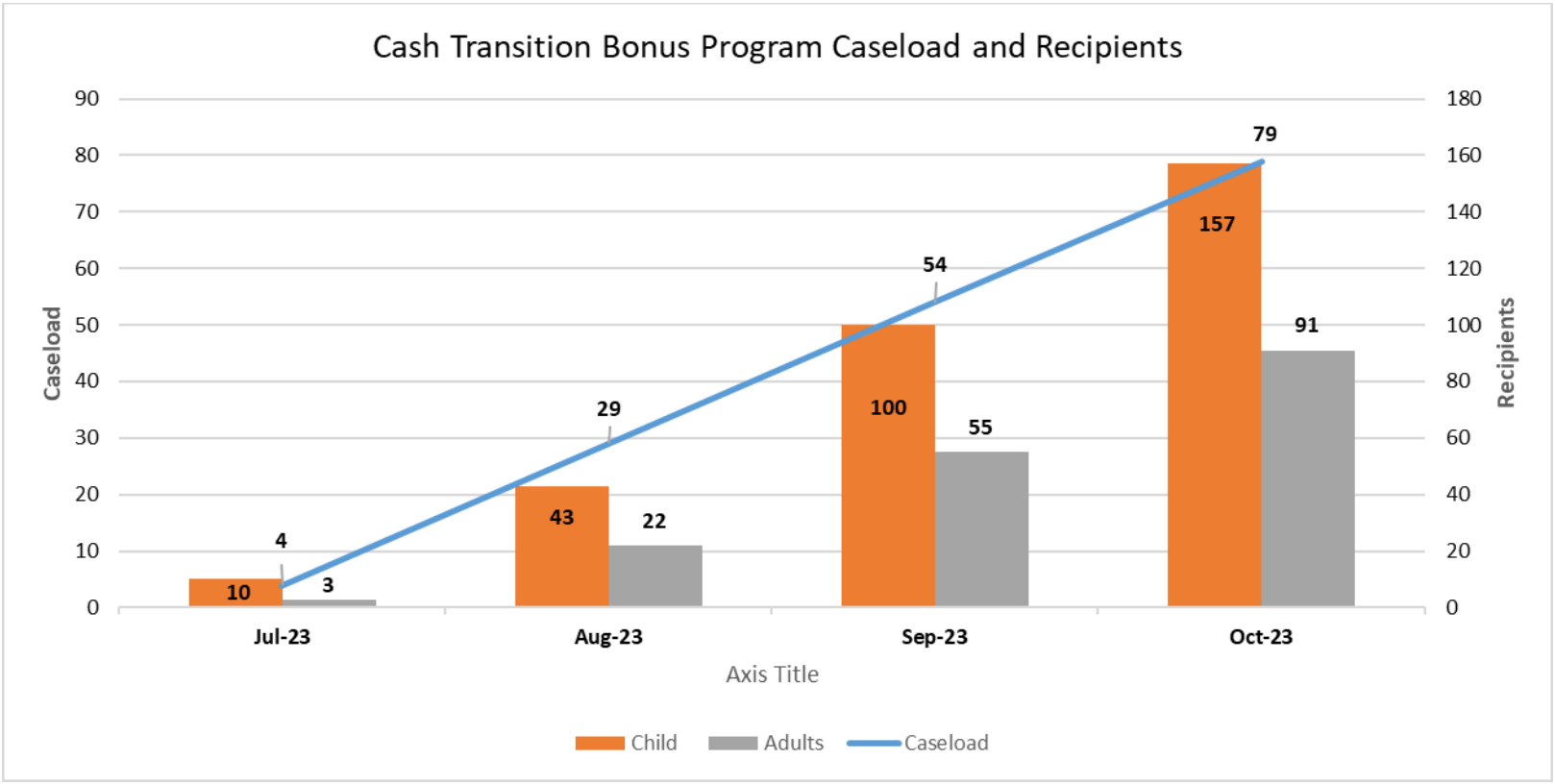
The Commodity Supplemental Food Program (CSFP) works to improve the health of low-income persons at least 60 years of age by supplementing t

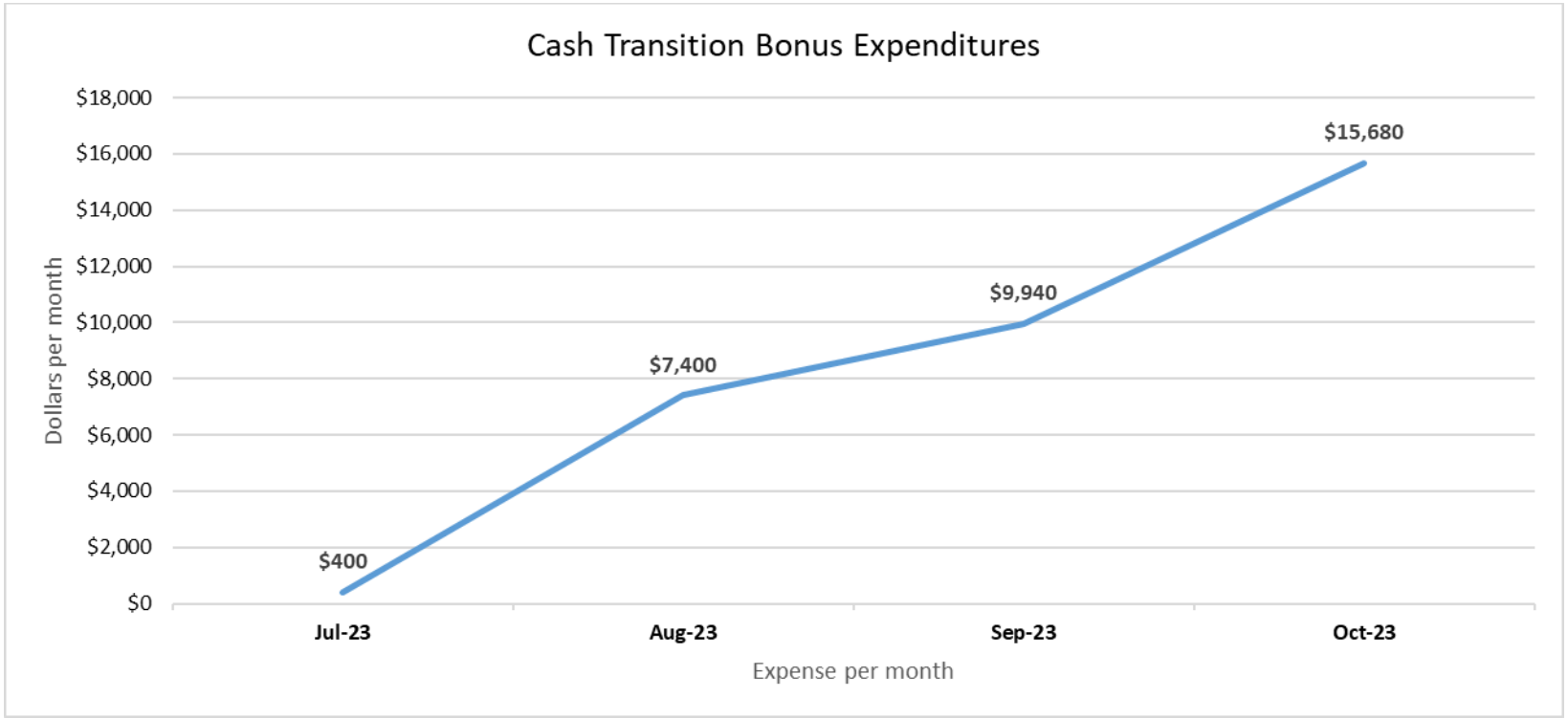
Additional information: https://www.fns.usda.gov/csfp/commodity-supplemental-food-program

***Source: Data reported by ECHO, Inc., Loaves & Fishes, Inc., and The Salvation Army Roswell Corps.**



The Emergency Food Assistance Program (TEFAP) supplements the diets of low-income needy persons, including elderly people, by **providing emergency food and nutrition assistance. Additional information: fns.usda.gov/tefap/emergency-food-assistance-program *Source: ECHO, Inc., Food Bank of Eastern, NM, Roadrunner Food Bank, The Community Pantry, and The Food Depot**


Cash Transition Bonus Program Caseload and Recipients
Caseload
Recipients
90
80
70
60
50
40
30
20
10
0
180
160
140
120
100
80
60
40
20
0
10
3
4
43
22
29
100
55
54
157
91
79
Jul-23
Aug-23
Sep-23
Oct-23
Axis Title
Child
Adults
Caseload


Cash Transition Bonus Expenditures
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
Dollars per month
$400
$7,400
$9,940
$15,680
Jul-23
Aug-23
Sep-23
Oct-23
Expense per month

HUMAN SERVICES DEPARTMENT

Income Eligibility Guidelines for SNAP & Financial Assistance

Supplemental Nutrition Assistance Program - SNAP
October 1, 2023– September 30, 2024

House-Hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150%FPG
	100% FPG Net income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	$1,215	$1,580	$2,005	$291	$1,823
2	$1,644	$2,137	$2,712	$535	$2,466
3	$2,072	$2,694	$3,419	$766	$3,108
4	$2,500	$3,250	$4,125	$973	$3,750
5	$2,929	$3,807	$4,832	$1,155	$4,394
6	$3,357	$4,364	$5,539	$1,386	$5,036
7	$3,785	$4,921	$6,246	$1,532	$5,678
8	$4,214	$5,478	$6,952	$1,751	$6,321
+ Each Person	+$429	+$557	+$707	+$219	+$643

Minimum Allotment $23 effective from October 1, 2023 through September 30, 2024

DEDUCTIONS:	Asset Limits:
◆ Standard Deduction: For HH size 1-3 = $198; 4 = $208; 5 = $244; 6 or more = $279 ◆ Excess Shelter Deduction Limit: $672 ◆ Heating and Cooling Standard Utility Allowance: $417 (HCSUA) Limited Utility Allowance: $ 215 (LUA) ◆ Telephone Standard: $46 ◆ Dependent Care: Actual Amount (No Limit) ◆ Earned Income Deduction: 20% ◆ Homeless Shelter Standard: $179.66 ◆ LIHEAP (only) Energy Standard Allowance (ESA): $283	♦ Asset Limit for HH with at least one member who is age 60 or older or is disabled : $4,250 ♦ Asset Limit for all other HH : $4,250

Cash Assistance & Support Services
October 1, 2023 – September 30, 2024

House-hold size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit	
	85% FPG Limit	100% FPG Limit	150% FPG Limit Transition Bonus Program*	NM Works Cash Net Income	General Assistance
1	$1,033	$1,215	$1,823	$327	$301
2	$1,397	$1,644	$2,466	$439	$405
3	$1,761	$2,072	$3,108	$550	$507
4	$2,125	$2,500	$3,750	$663	$610
5	$2,490	$2,929	$4,394	$775	$713
6	$2,853	$3,357	$5,036	$887	$817
7	$3,217	$3,785	$5,678	$999	$920
8	$3,582	$4,214	$6,321	$1,134	$1,044
+1	$365	+$429	+$643	+$112	+$103

Deduction	Resource limits	WORK INCENTIVES
Dependent Care: For a child under age 2 = $200 For a child age 2 and over = $175 * Transition Bonus Program Benefit Amount is $200.	Liquid Asset limit : $1,500 Non-Liquid Resource limit: $2,000	Earned Income Disregard: Single parent = $125 & 1/2 remainder Two-parent = $225 & 1/2 remainder

ISD Revision Date 9-19-2023

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2023 thru March 31, 2024
Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$1,677	$2,309	$2,916	$3,038	$3,645
2	$2,268	$3,123	$3,944	$4,109	$4,930
3	$2,859	$3,937	$4,972	$5,180	$6,215
4	$3,450	$4,750	$6,000	$6,250	$7,500
5	$4,042	$5,564	$7,028	$7,321	$8,785
6	$4,633	$6,378	$8,056	$8,392	$10,070
7	$5,224	$7,192	$9,084	$9,463	$11,355
8	$5,815	$8,006	$10,112	$10,534	$12,640

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2023 thru March 31, 2024
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$20,124	$27,708	$34,992	$36,456	$43,740
2	$27,216	$37,476	$47,328	$49,308	$59,160
3	$34,308	$47,244	$59,664	$62,160	$74,580
4	$41,400	$57,000	$72,000	$75,000	$90,000
5	$48,504	$66,768	$84,336	$87,852	$105,420
6	$55,596	$76,536	$96,672	$100,704	$120,840
7	$62,688	$86,304	$109,008	$113,556	$136,260
8	$69,780	$96,072	$121,344	$151,680	$151,680

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

References

[1] *Medicaid Expenditures* (Omnicaid, Medicare Buy-Ins, Lump Sum Payments)

[2] *ASPEN Business Intelligence Tool: Eligibility*

[3] New Mexico Human Services Department, *Medicaid Eligibility Reports*, Retrieved from http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx (for reporting month)

[4] *ASPEN Business Intelligence Tool: Application Tracking*

[5] Fidelity Information Services, *EBT Daily Statistical Report* (for reporting month)

[6] *ASPEN Report DQ-180: Length of Time Cases are Open* (for reporting month)

[7] *ASPEN Report EY-180: Individual Demographics by State and Age* (for reporting month)

[8] *ASPEN Business Intelligence Tool: Benefit Issuance*

[9] Fidelity Information Services, *EBT Daily Statistical Reports* (Month End)

[10] *ASPEN Report EY-180R: Individual Demographics by State, Race, Ethnicity and Gender* (for reporting month)

[11] SQL Queries from ASPEN

[12] JP Morgan, *New Mexico – NM EBT System- Monthly Benefit Draw Down Totals*

[13] *ASPEN Business Intelligence Tool: Application Tracking* (w/Parameters: SNAP, Expedite, Approved)

[14] *New Mexico Works Program Activity Placements,* New Mexico Department of Workforce Solutions

[15] *New Mexico Works Program Number of New Employments and Average Starting Hourly Wage of TANF Employments,* New Mexico Department of Workforce Solutions

[16] *SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

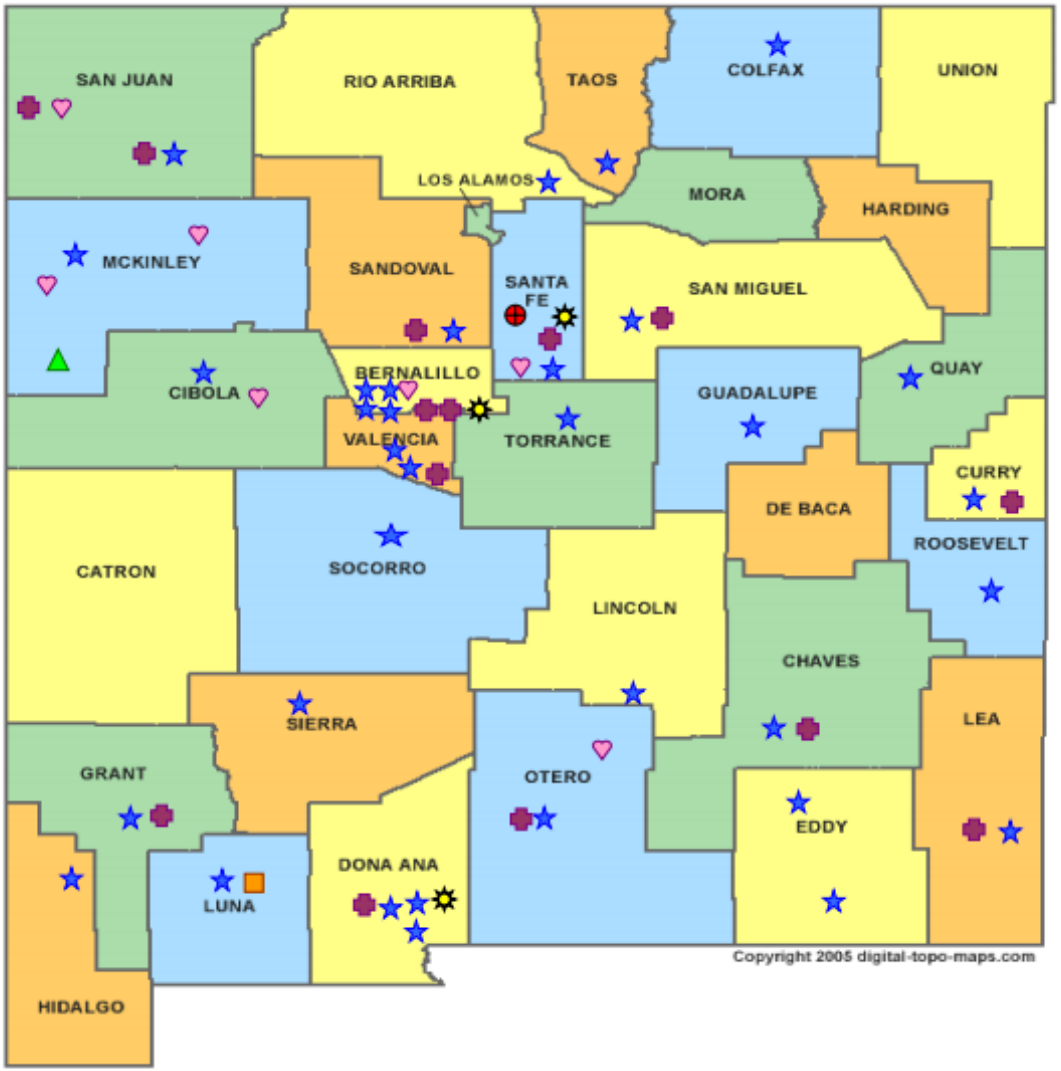
[16]*SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

[18] Children, Youth, and Families Department, *Child Care Assistance Eligibility Programs*

[19] EDG is defined as an Eligibility Determination Group

[20]SQL Query from ASPEN



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department Field Offices

- Central Office (1)
- Income Support Division County Office (35)
- Income Support Division Satellite Office (2)
- Child Support Enforcement Regional Office (16)
- Child Support Enforcement Satellite Office (1)
- Indian Health Services (7)
- Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx