HUMAN SERVICES
DEPARTMENT

Monthly Statistical Report

December 2023

There were 882,487 individuals that received Medicaid in December 2023, a 10.03% decrease from one year ago. The count of Medicaid recipients has decreased by 5,283, or 0.60%, since last month.

The SNAP caseload in December 2023 was 228,949, a 14.40% decrease from one year ago. The SNAP caseload has decreased by 7,680 cases, or 3.25%, since last month.

The TANF caseload was 6,987 in December 2023, a decrease of 26.44% from December 2022. The TANF caseload had 20 fewer cases compared to November 2023, a decrease of 0.3%.

The caseload for General Assistance was 1,361 in December 2023, a decrease of 29.04% from one year ago and a decrease of 33 cases from last month.

Michelle Lujan Grisham, Governor
Kari Armijo, Secretary

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Regions are reported as follows:

Region 1		
Catron	San Juan	Valencia
Cibola	Sierra	
McKinley	Socorro	

Region 2		
Colfax	Mora	Santa Fe
De Baca	Quay	Taos
Guadalupe	Rio Arriba	Union
Harding	Sandoval	
Los Alamos	San Miguel	

Region 3	
Bernalillo	Torrance

Region 4		
Chaves	Eddy	Lincoln
Curry	Lea	Roosevelt

Region 5		
Dona Ana	Hidalgo	Otero
Grant	Luna	

The Mission of the Human Services Department

To transform lives. Working with our partners, we design and deliver innovative, high quality health and human services that improve the security and promote independence for New Mexicans in their communities.

Kari Armijo, Secretary
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http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

Program Summary for December 2023

Medicaid

	Dec-22	Nov-23	Dec-23	Percent Change Dec-22-Dec-23	Percent Change Nov-23-Dec-23
Expenditures[1]	$799,293,683	$678,374,182	$787,556,883	-1.5%	16.1%
Cases[2]	592,522	544,632	542,725	-8.40%	-0.4%
Expenditures/Case	$1,349	$1,246	$1,451	7.6%	16.5%
Recipients[3]	980,820	887,770	882,487	-10.03%	-0.60%
Adults	596,252	534,886	530,766	-10.98%	-0.77%
Children	384,568	352,884	351,721	-8.54%	-0.33%
Recipients /Case	1.66	1.63	1.63	-1.81%	0.00%
Cases Processed[4]	7,855	7,419	9,090	15.72%	22.52%
Approvals[4]	3,444	4,405	5,200	50.99%	18.05%

Supplemental Nutrition Assistance Program (SNAP)

	Dec-22	Nov-23	Dec-23	Percent Change Dec-22-Dec-23	Percent Change Nov-23-Dec-23
Expenditures[5]	$143,028,564	$82,279,523	$81,840,305	-42.78%	-0.53%
Cases[6]	267,456	236,629	228,949	-14.40%	-3.246%
Expenditures/Case	$535	$348	$357	-33.27%	2.59%
Recipients[7]	513,623	443,278	437,518	-14.82%	-1.30%
Adults	316,247	273,324	270,385	-14.50%	-1.08%
Children	197,376	169,954	167,133	-15.32%	-1.66%
Recipients /Case	1.92	1.87	1.91	-0.52%	2.14%
Cases Processed[4]	13,671	8,061	8,948	-34.55%	11.00%
Approvals[4]	6,157	5,407	6,533	6.11%	20.82%

Cash Assistance Programs

	Dec-22	Nov-23	Dec-23	Percent Change Dec-22-Dec-23	Percent Change Nov-23-Dec-23
Expenditures[5]	$3,631,345	$3,379,326	$3,457,635	-4.78%	2.32%
Cases[6]	12,212	9,170	9,135	-25.20%	-0.38%
Expenditures/Case	$297	$369	$379	27.61%	2.71%
Recipients[7]	27,532	18,952	20,600	-25.18%	8.70%
Adults	9,424	5,433	7,043	-25.27%	29.63%
Children	18,108	13,519	13,557	-25.13%	0.28%
Recipients /Case	2.25	2.07	2.26	0.44%	9.18%
Cases Processed[4]	4,919	2,326	2,543	-48.30%	9.33%
Approvals[4]	760	461	595	-21.71%	29.07%

Low Income Home Energy Assistance Program (LIHEAP)

	Dec-22	Nov-23	Dec-23	Percent Change Dec-22-Dec-23	Percent Change Nov-23-Dec-23
Expenditures[8]	$1,456,416	$1,256,127	$5,123,867	251.81%	307.91%
Cases[8]	5,011	4,416	22,236	343.74%	403.53%
Expenditures/Case	$291	$284	$230	-20.96%	-19.01%
Recipients[8]	11,404	11,019	10,955	-3.94%	-0.58%
Adults	6,859	6,112	6,390	-6.84%	4.55%
Children	4,545	4,907	4,565	0.44%	-6.97%
Recipients /Case	2.28	2.50	0.49	-78.51%	-80.40%
Cases Processed[4]	5,687	2,865	3,453	-39.28%	20.52%
Approvals[4]	4,680	2,435	2,827	-39.59%	16.10%

Program Summary for December 2023

Temporary Assistance for Needy Families (TANF)

				Percent Change	
	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Expenditures[5]	$2,939,275	$2,756,697	$2,843,347	-3.26%	3.14%
Cases[6]	9,499	7,007	6,987	-26.44%	-0.29%
Expenditures/Case	$309	$393	$407	31.72%	3.56%
Recipients[7]	24,686	16,604	18,048	-26.89%	8.70%
Adults	6,846	3,343	4,760	-30.47%	42.39%
Children	17,840	13,261	13,288	-25.52%	0.20%
Approvals[4]	508	336	452	-11.02%	34.52%

TANF cases include Wage Subsidy and Support Services

Education Works

				Percent Change	
	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Expenditures[5]	$20,082	$23,386	$26,356	31.24%	12.70%
Cases[6]	48	51	55	14.58%	7.84%
Expenditures/Case	$418	$459	$479	14.59%	4.36%
Recipients[7]	151	154	169	11.92%	9.74%
Adults	54	54	59	9.26%	9.26%
Children	97	100	110	13.40%	10.00%

State Supplement for Residential Care

				Percent Change	
	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Expenditures[5]	$300	$600	$300	0.00%	-50.00%
Cases[6]	3	3	2	-33.33%	-33.33%
Expenditures/Case	$100	$200	$150	50.00%	-25.00%
Recipients[7]	3	3	3	0.00%	0.00%

General Assistance (GA)

				Percent Change	
	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Expenditures[5]	$490,588	$419,166	$405,750	-17.29%	-3.20%
Cases[6]	1,918	1,394	1,361	-29.04%	-2.37%
Expenditures/Case	$256	$301	$298	16.41%	-1.00%
Recipients[7]	1,916	1,439	1,610	-15.97%	11.88%
Adults	1,745	1,281	1,451	-16.85%	13.27%
Children	171	158	159	-7.02%	0.63%
Approvals[4]	117	29	37	-68.38%	27.59%

Refugee Cash (RCA)

				Percent Change	
	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Expenditures[5]	$181,100	$179,476	$181,882	0.43%	1.34%
Cases[6]	744	715	730	-1.88%	2.10%
Expenditures/Case	$243	$251	$249	2.47%	-0.80%
Recipients[7]	776	752	770	-0.77%	2.39%

Expenditures YTD	SFY 2024	FFY 2024	CY 2023
Medicaid[1]	$4,319,313,133	$2,159,826,939	$8,552,085,804
Supplemental Nutrition Assistance Program[9]	$518,337,903	$262,033,902	$1,146,454,577
Temporary Assistance for Needy Families[9]	$17,836,901	$8,478,278	$34,003,706
General Assistance[9]	$2,597,625	$1,267,953	$5,285,624
Education Work[9]	$124,297	$67,943	$241,530
LIHEAP[8]	$9,287,941	$7,544,490	$15,836,344

Average Caseload YTD	SFY 2024	FFY 2024	CY 2023
Medicaid[2]	547,100	546,389	568,726
Supplemental Nutrition Assistance Program[6]	246,361	236,529	249,918
Temporary Assistance for Needy Families[6]	7,364	7,080	7,820
General Assistance[6]	1,489	1,407	1,631
Education Work[6]	44	49	46
LIHEAP[8]	6,153	10,213	4,980

Demographic Profile- December 2023	SNAP	TANF	GA	Education Works	RCA
Gender of Recipients[10]					
Male	195,654	7,692	727	67	478
Female	241,864	10,356	664	102	292
Ethnicity[10]					
Hispanic	253,482	12,386	738	98	661
Non-Hispanic	184,036	5,662	653	71	109
Race[10]					
Native American or Alaskan Native	72,043	1,474	125	6	0
Asian	3,547	132	25	5	6
African American or Black	13,466	1,050	68	17	50
Native Hawaiian or Pacific Islander	971	42	2	1	16
White	330,287	14,375	1,117	134	553
Unknown / Not Declared	2,968	170	6	2	39
More than One Race	14,236	805	48	4	106

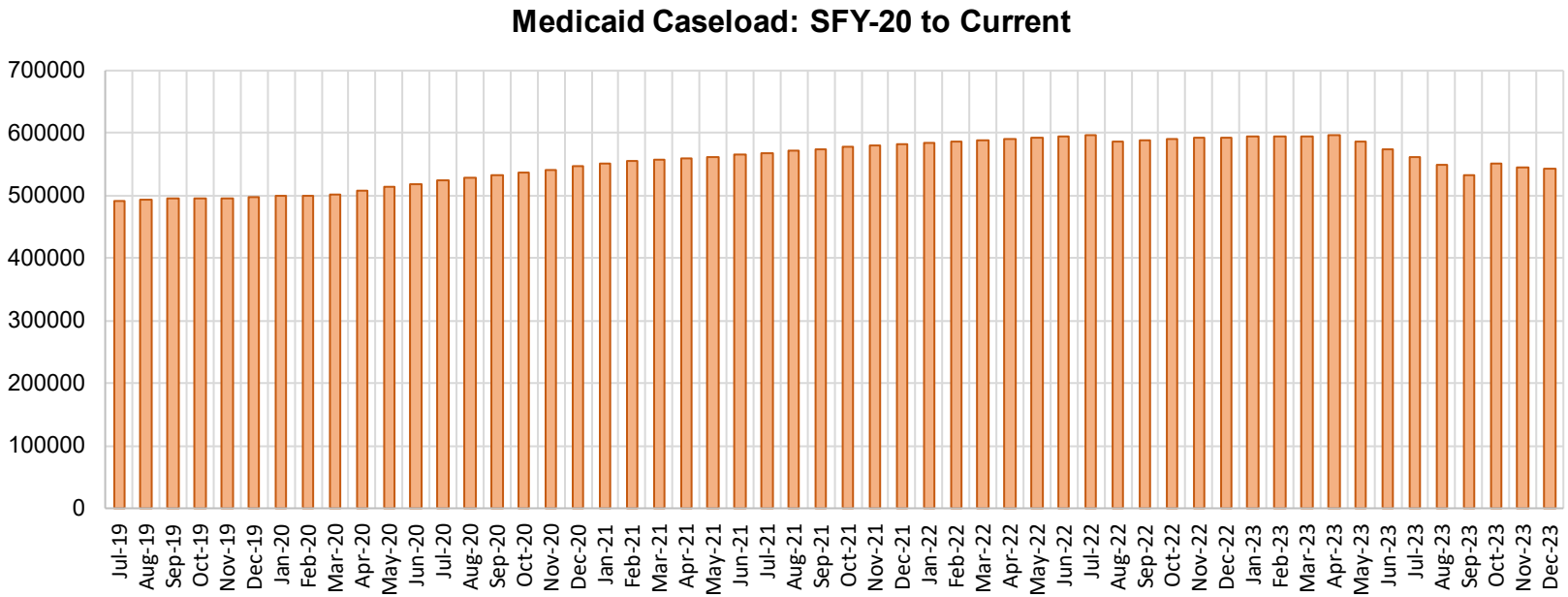
Medicaid demographic data can be found here: http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx

Medicaid Cases by Field Office[2]

				Percent Change	
Office	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Chaves County ISD	21,084	19,137	19,001	-9.88%	-0.71%
Cibola County ISD	8,182	7,615	7,601	-7.10%	-0.18%
Colfax County ISD	4,120	3,846	3,834	-6.94%	-0.31%
Curry County ISD	17,915	16,655	16,620	-7.23%	-0.21%
East Dona Ana County ISD	22,865	20,868	20,656	-9.66%	-1.02%
Eddy Artesia County ISD	4,765	4,399	4,394	-7.79%	-0.11%
Eddy Carlsbad County ISD	9,840	9,259	9,255	-5.95%	-0.04%
Grant County ISD	9,392	8,585	8,505	-9.44%	-0.93%
Guadalupe County ISD	18	230	285	1483.33%	23.91%
Hidalgo County ISD	9	29	30	233.33%	3.45%
Lea County ISD	19,072	17,892	17,824	-6.54%	-0.38%
Lincoln County ISD	5,218	4,774	4,713	-9.68%	-1.28%
Luna County ISD	10,490	9,892	9,865	-5.96%	-0.27%
McKinley County ISD	26,197	23,915	23,880	-8.84%	-0.15%
Northeast Bernalillo County ISD	60,003	53,708	53,147	-11.43%	-1.04%
Northwest Bernalillo County ISD	65,731	60,518	60,113	-8.55%	-0.67%
Otero County ISD	14,352	13,246	13,204	-8.00%	-0.32%
Quay County ISD	4,608	4,076	4,026	-12.63%	-1.23%
Rio Arriba County ISD	15,442	14,145	14,075	-8.85%	-0.49%
Roosevelt County ISD	1	21	27	2600.00%	28.57%
San Juan County ISD	36,144	33,403	33,301	-7.87%	-0.31%
San Miguel County ISD	10,817	10,083	10,047	-7.12%	-0.36%
Sandoval County ISD	28,415	26,081	26,132	-8.03%	0.20%
Santa Fe County ISD	28,008	25,299	25,301	-9.67%	0.01%
Sierra County ISD	6,021	5,579	5,546	-7.89%	-0.59%
Socorro County ISD	5,683	5,219	5,427	-4.50%	3.99%
South Dona Ana ISD	22,697	21,502	21,427	-5.60%	-0.35%
Southeast Bernalillo County ISD	14,887	16,859	17,266	15.98%	2.41%
Southwest Bernalillo County ISD	59,053	49,593	48,946	-17.12%	-1.30%
Taos County ISD	10,898	9,903	9,859	-9.53%	-0.44%
Torrance County ISD	3,613	4,925	5,097	41.07%	3.49%
Valencia North County ISD	21,618	18,903	18,572	-14.09%	-1.75%
Valencia South County ISD	233	1,308	1,579	577.68%	20.72%
West Dona Ana County ISD	25,129	23,159	23,167	-7.81%	0.03%
Centralized Units	2	6	3	50.00%	-50.00%
Statewide Total	592,522	544,632	542,725	-8.40%	-0.35%

Medicaid Cases by Region[2]

				Percent Change	
Region	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Region 1 - NW	104,078	95,942	95,906	-7.85%	-0.04%
Region 2 - NE	102,326	93,663	93,559	-8.57%	-0.11%
Region 3 - Central	203,287	185,603	184,569	-9.21%	-0.56%
Region 4 - SE	77,895	72,137	71,834	-7.78%	-0.42%
Region 5 - SW	104,934	97,281	96,854	-7.70%	-0.44%
Centralized Units	2	6	3	50.00%	-50.00%
Statewide Total	592,522	544,632	542,725	-8.4%	-0.35%

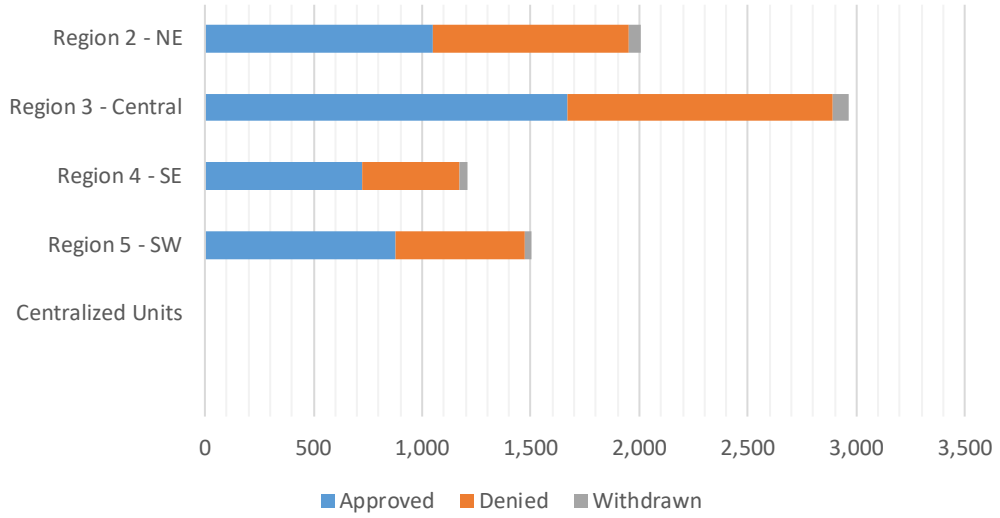


Medicaid Initial Applications by Field Office[4,11]
December 2023

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	164	129	9	302
Cibola County ISD	77	41	2	120
Colfax County ISD	35	21	2	58
Curry County ISD	173	89	14	276
East Dona Ana County ISD	184	140	5	329
Eddy Artesia County ISD	48	17	3	68
Eddy Carlsbad County ISD	116	51	5	172
Grant County ISD	72	55	2	129
Guadalupe County ISD	12	6	1	19
Hidalgo County ISD	0	0	0	0
Lea County ISD	181	119	4	304
Lincoln County ISD	40	42	2	84
Luna County ISD	84	66	0	150
McKinley County ISD	208	108	6	322
Northeast Bernalillo County ISD	467	338	18	823
Northwest Bernalillo County ISD	413	273	26	712
Otero County ISD	110	77	6	193
Quay County ISD	30	22	3	55
Rio Arriba County ISD	112	86	2	200
Roosevelt County ISD	2	0	0	2
San Juan County ISD	332	173	0	505
San Miguel County ISD	177	187	9	373
Sandoval County ISD	283	207	12	502
Santa Fe County ISD	303	306	23	632
Sierra County ISD	46	41	0	87
Socorro County ISD	70	37	7	114
South Dona Ana ISD	206	130	7	343
Southeast Bernalillo County ISD	362	329	5	696
Southwest Bernalillo County ISD	364	236	24	624
Taos County ISD	94	71	0	165
Torrance County ISD	60	49	3	112
Valencia North County ISD	114	73	2	189
Valencia South County ISD	41	30	0	71
West Dona Ana County ISD	220	127	12	359
Centralized Units	0	0	0	0
Statewide Total	5,200	3,676	214	9,090

Medicaid Initial Applications by Region[4,11]
December 2023

	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	888	503	17	1,408
Region 2 - NE	1,046	906	52	2,004
Region 3 - Central	1,666	1,225	76	2,967
Region 4 - SE	724	447	37	1,208
Region 5 - SW	876	595	32	1,503
Centralized Units	0	0	0	0
Statewide Total	5,200	3,676	214	9,090

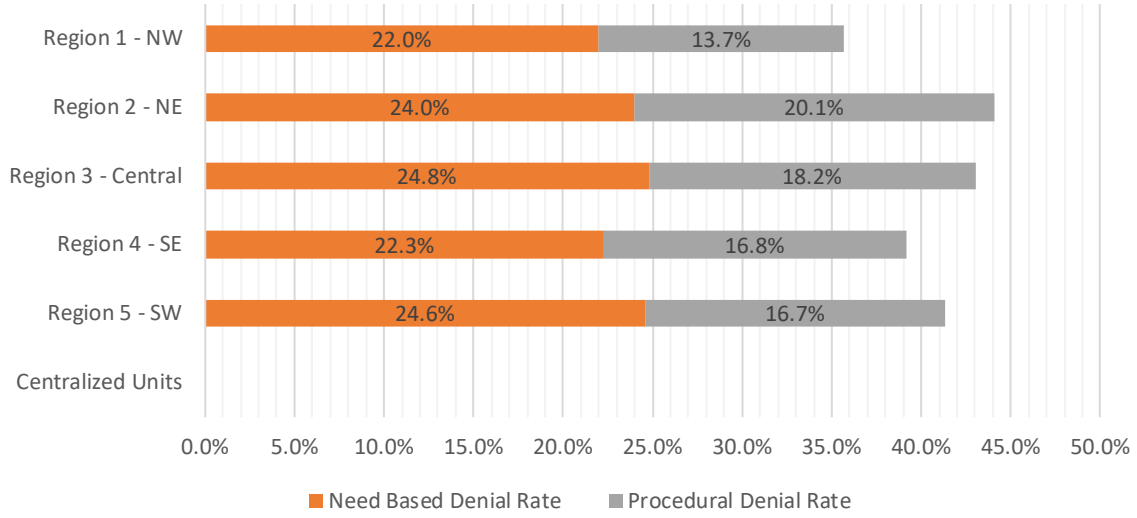


Medicaid EDG Initial Disposition Rates by Field Office[4,11,19]
December 2023

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	53.8%	46.2%	26.2%	20.0%
Cibola County ISD	66.4%	33.6%	18.9%	14.7%
Colfax County ISD	64.8%	35.2%	14.8%	20.4%
Curry County ISD	63.4%	36.6%	20.5%	16.1%
East Dona Ana County ISD	56.4%	43.6%	27.0%	16.6%
Eddy Artesia County ISD	72.7%	27.3%	12.1%	15.2%
Eddy Carlsbad County ISD	67.8%	32.2%	17.6%	14.6%
Grant County ISD	57.1%	42.9%	22.3%	20.6%
Guadalupe County ISD	63.2%	36.8%	21.0%	15.8%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	62.2%	37.8%	21.3%	16.5%
Lincoln County ISD	50.0%	50.0%	35.0%	15.0%
Luna County ISD	54.9%	45.1%	27.5%	17.6%
McKinley County ISD	66.2%	33.8%	19.5%	14.3%
Northeast Bernalillo County ISD	57.1%	42.9%	24.0%	18.9%
Northwest Bernalillo County ISD	59.8%	40.2%	22.7%	17.5%
Otero County ISD	55.8%	44.2%	26.4%	17.8%
Quay County ISD	50.8%	49.2%	32.3%	16.9%
Rio Arriba County ISD	57.1%	42.9%	25.6%	17.3%
Roosevelt County ISD	100.0%	0.0%	0.0%	0.0%
San Juan County ISD	66.8%	33.2%	19.3%	13.9%
San Miguel County ISD	71.4%	28.6%	15.3%	13.3%
Sandoval County ISD	56.7%	43.3%	20.7%	22.6%
Santa Fe County ISD	48.0%	52.0%	29.2%	22.8%
Sierra County ISD	54.1%	45.9%	38.8%	7.1%
Socorro County ISD	63.1%	36.9%	23.4%	13.5%
South Dona Ana ISD	61.5%	38.5%	23.3%	15.2%
Southeast Bernalillo County ISD	52.6%	47.4%	23.7%	23.7%
Southwest Bernalillo County ISD	59.7%	40.3%	28.3%	12.0%
Taos County ISD	57.3%	42.7%	26.2%	16.5%
Torrance County ISD	52.2%	47.8%	29.5%	18.3%
Valencia North County ISD	61.6%	38.4%	22.7%	15.7%
Valencia South County ISD	56.9%	43.1%	32.0%	11.1%
West Dona Ana County ISD	61.8%	38.2%	22.2%	16.0%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	58.7%	41.3%	23.8%	17.5%

Medicaid EDG Initial Disposition Rates by Region[4,11,19]
December 2023

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	64.3%	35.7%	22.0%	13.7%
Region 2 - NE	55.9%	44.1%	24.0%	20.1%
Region 3 - Central	57.0%	43.0%	24.8%	18.2%
Region 4 - SE	60.9%	39.1%	22.3%	16.8%
Region 5 - SW	58.7%	41.3%	24.6%	16.7%
Centralized Units				
Statewide Total	58.7%	41.3%	23.8%	17.5%



Medicaid: Percentage of Initial EDG Approvals Processed Timely by Field Office[13,19]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	47.9 %	46.3 %	48.7 %										47.7%
McKinley	53.6 %	39.3 %	50.7 %										47.8%
San Juan	66.8 %	49.8 %	49.1 %										55.2%
Sierra	59.0 %	42.1 %	47.6 %										49.6%
Socorro	71.9 %	42.1 %	58.4 %										57.5%
Valencia North	63.0 %	37.2 %	47.5 %										49.2%
Valencia South	48.5 %	42.9 %	45.2 %										45.5%
NW Region 1 Total	60.1 %	44.1 %	49.6 %										51.2%
Colfax	67.4 %	37.8 %	46.7 %										50.6%
Guadalupe	81.8 %	46.7 %	36.4 %										54.9%
Quay	63.6 %	50.0 %	46.5 %										53.4%
Rio Arriba	52.0 %	41.5 %	40.5 %										44.7%
San Miguel	55.0 %	40.0 %	36.4 %										43.8%
Sandoval	59.1 %	39.3 %	39.0 %										45.8%
Santa Fe	58.3 %	39.3 %	31.8 %										43.1%
Taos	52.2 %	45.4 %	55.7 %										51.1%
NE Region 2 Total	57.8 %	40.5 %	38.6 %										45.6%
NE Bernalillo	64.2 %	48.6 %	46.4 %										53.1%
NW Bernalillo	56.8 %	48.7 %	43.9 %										49.8%
SE Bernalillo	71.1 %	64.1 %	64.9 %										66.7%
SW Bernalillo	61.0 %	45.3 %	43.8 %										50.1%
Torrance	64.0 %	33.3 %	35.6 %										44.3%
Cen. Region 3 Total	63.4 %	50.5 %	48.5 %										54.1%
Chaves	53.0 %	46.9 %	37.9 %										45.9%
Curry	62.9 %	39.7 %	43.3 %										48.6%
Eddy Artesia	59.7 %	37.3 %	39.7 %										45.5%
Eddy Carlsbad	70.5 %	55.9 %	46.6 %										57.7%
Lea	67.0 %	50.2 %	44.3 %										53.8%
Lincoln	38.6 %	44.0 %	56.3 %										46.3%
Roosevelt	100.0 %		66.7 %										83.3%
SE Region 4 Total	61.4 %	46.5 %	43.5 %										50.4%
East Dona Ana	56.1 %	43.6 %	43.0 %										47.6%
Grant	63.4 %	54.1 %	52.9 %										56.8%
Luna	76.0 %	58.1 %	48.6 %										60.9%
Otero	55.3 %	41.5 %	40.0 %										45.6%
South Dona Ana	49.0 %	45.7 %	43.3 %										46.0%
West Dona Ana	58.7 %	48.2 %	45.8 %										50.9%
SW Region 5 Total	57.5 %	46.9 %	44.6 %										49.7%
STATE TOTAL	**60.6 %**	**46.3 %**	**45.3 %**										**50.7%**

Medicaid: Percentage of Initial EDG Denials Processed Timely by Field Office[13,19]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	40.0 %	32.4 %	29.1 %										33.8%
McKinley	51.9 %	28.2 %	25.4 %										35.2%
San Juan	41.5 %	34.1 %	34.1 %										36.6%
Sierra	40.0 %	38.7 %	33.3 %										37.3%
Socorro	43.8 %	30.2 %	44.4 %										39.5%
Valencia North	56.3 %	27.0 %	28.1 %										37.1%
Valencia South	61.2 %	45.5 %	35.7 %										47.5%
NW Region 1 Total	47.2 %	32.2 %	31.7 %										37.0%
Colfax	34.6 %	52.4 %	60.0 %										49.0%
Guadalupe	100.0 %	42.9 %	33.3 %										58.7%
Quay	58.6 %	28.1 %	30.6 %										39.1%
Rio Arriba	25.6 %	30.8 %	30.8 %										29.0%
San Miguel	35.7 %	20.0 %	14.4 %										23.4%
Sandoval	39.9 %	31.7 %	32.9 %										34.8%
Santa Fe	50.0 %	35.4 %	28.8 %										38.1%
Taos	60.0 %	43.4 %	45.0 %										49.5%
NE Region 2 Total	44.2 %	32.1 %	28.7 %										35.0%
NE Bernalillo	43.0 %	36.7 %	33.7 %										37.8%
NW Bernalillo	44.2 %	38.3 %	31.9 %										38.1%
SE Bernalillo	61.8 %	49.1 %	42.2 %										51.0%
SW Bernalillo	38.9 %	29.9 %	29.1 %										32.6%
Torrance	66.7 %	50.0 %	34.6 %										50.4%
Cen. Region 3 Total	47.2 %	39.2 %	34.3 %										40.2%
Chaves	43.4 %	40.2 %	26.7 %										36.8%
Curry	41.0 %	33.5 %	32.9 %										35.8%
Eddy Artesia	55.9 %	30.8 %	36.7 %										41.1%
Eddy Carlsbad	40.3 %	31.5 %	20.4 %										30.8%
Lea	40.5 %	24.9 %	26.5 %										30.6%
Lincoln	18.2 %	47.7 %	38.6 %										34.8%
Roosevelt													
SE Region 4 Total	41.5 %	32.9 %	28.5 %										34.3%
East Dona Ana	48.6 %	29.9 %	32.1 %										36.9%
Grant	52.8 %	53.8 %	51.9 %										52.8%
Luna	50.0 %	48.7 %	33.7 %										44.1%
Otero	41.2 %	30.6 %	49.1 %										40.3%
South Dona Ana	36.4 %	28.7 %	31.8 %										32.3%
West Dona Ana	49.5 %	37.2 %	37.3 %										41.3%
SW Region 5 Total	45.9 %	35.0 %	37.1 %										39.3%
STATE TOTAL	**45.7 %**	**35.0 %**	**32.3 %**										**37.7%**

Medicaid: Percentage of Initial EDG Approvals and Denials Combined Processed Timely by Field Office[13,19]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	45.6 %	40.5 %	42.4 %										42.9%
McKinley	53.0 %	35.4 %	41.1 %										43.2%
San Juan	57.2 %	43.7 %	43.6 %										48.2%
Sierra	53.5 %	40.9 %	42.3 %										45.6%
Socorro	57.8 %	37.2 %	52.6 %										49.2%
Valencia North	61.0 %	33.1 %	39.9 %										44.6%
Valencia South	53.8 %	43.8 %	41.3 %										46.3%
NW Region 1 Total	55.6 %	39.5 %	42.9 %										46.0%
Colfax	55.1 %	42.4 %	52.0 %										49.8%
Guadalupe	86.7 %	45.5 %	35.3 %										55.8%
Quay	60.8 %	39.7 %	39.2 %										46.6%
Rio Arriba	44.1 %	36.2 %	36.0 %										38.8%
San Miguel	48.5 %	31.0 %	24.1 %										34.5%
Sandoval	52.4 %	36.2 %	36.5 %										41.7%
Santa Fe	54.9 %	37.5 %	30.2 %										40.9%
Taos	55.0 %	44.5 %	51.5 %										50.3%
NE Region 2 Total	52.8 %	36.8 %	33.8 %										41.1%
NE Bernalillo	57.1 %	43.7 %	40.7 %										47.2%
NW Bernalillo	52.2 %	44.3 %	38.7 %										45.1%
SE Bernalillo	67.9 %	57.2 %	54.2 %										59.7%
SW Bernalillo	52.9 %	39.6 %	37.6 %										43.3%
Torrance	64.7 %	39.8 %	35.1 %										46.5%
Cen. Region 3 Total	57.8 %	45.8 %	42.1 %										48.6%
Chaves	49.7 %	44.5 %	33.1 %										42.4%
Curry	55.9 %	37.2 %	39.2 %										44.1%
Eddy Artesia	58.3 %	35.3 %	38.7 %										44.1%
Eddy Carlsbad	60.7 %	46.1 %	37.5 %										48.1%
Lea	60.0 %	40.3 %	37.5 %										45.9%
Lincoln	31.8 %	45.7 %	48.4 %										42.0%
Roosevelt	100.0 %		66.7 %										83.3%
SE Region 4 Total	55.1 %	41.2 %	37.6 %										44.6%
East Dona Ana	53.1 %	38.9 %	38.3 %										43.4%
Grant	59.3 %	54.0 %	52.5 %										55.2%
Luna	68.0 %	54.1 %	42.5 %										54.9%
Otero	50.3 %	37.1 %	43.6 %										43.7%
South Dona Ana	45.2 %	38.3 %	38.7 %										40.7%
West Dona Ana	55.8 %	44.1 %	42.3 %										47.4%
SW Region 5 Total	53.5 %	42.3 %	41.5 %										45.7%
STATE TOTAL	**55.4 %**	**41.7 %**	**39.7 %**										**45.6%**

Medicaid Renewal Disposition Counts by Field Office[4,11]
December 2023

Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	1,882	954	298	656
Cibola County ISD	904	261	122	139
Colfax County ISD	304	112	42	70
Curry County ISD	1,780	679	256	423
East Dona Ana County ISD	1,972	964	280	684
Eddy Artesia County ISD	462	166	47	119
Eddy Carlsbad County ISD	773	394	119	275
Grant County ISD	743	310	103	207
Guadalupe County ISD	56	5	3	2
Hidalgo County ISD	0	4	3	1
Lea County ISD	1,749	788	226	562
Lincoln County ISD	430	219	69	150
Luna County ISD	917	361	146	215
McKinley County ISD	3,366	956	404	552
Northeast Bernalillo County ISD	4,335	1649	621	1028
Northwest Bernalillo County ISD	3,395	1357	511	846
Otero County ISD	1,258	510	182	328
Quay County ISD	322	132	52	80
Rio Arriba County ISD	1,203	666	179	487
Roosevelt County ISD	1	0	0	0
San Juan County ISD	3,955	1250	567	683
San Miguel County ISD	815	319	118	201
Sandoval County ISD	2,321	1071	359	712
Santa Fe County ISD	1,674	1023	290	733
Sierra County ISD	500	186	60	126
Socorro County ISD	607	254	67	187
South Dona Ana ISD	2,482	984	357	627
Southeast Bernalillo County ISD	1,093	362	160	202
Southwest Bernalillo County ISD	5,244	2000	820	1180
Taos County ISD	768	327	104	223
Torrance County ISD	367	126	65	61
Valencia North County ISD	1,738	712	251	461
Valencia South County ISD	201	52	35	17
West Dona Ana County ISD	2,286	938	313	625
Centralized Units	0	0	0	0
Statewide Total	49,903	20,091	7,229	12,862

Determinations at Administrative, Annual, and Auto Renewals are included

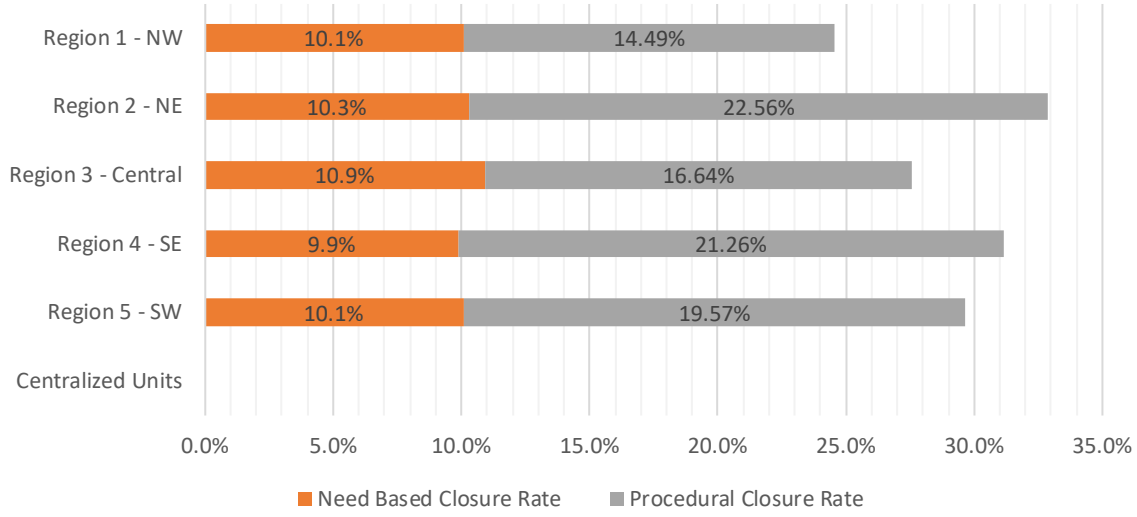
Medicaid Renewal Disposition Rates by Field Office[20]
December 2023

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	66.4%	33.6%	10.5%	23.13%
Cibola County ISD	77.6%	22.4%	10.5%	11.93%
Colfax County ISD	73.1%	26.9%	10.1%	16.83%
Curry County ISD	72.4%	27.6%	10.4%	17.20%
East Dona Ana County ISD	67.2%	32.8%	9.5%	23.30%
Eddy Artesia County ISD	73.6%	26.4%	7.5%	18.95%
Eddy Carlsbad County ISD	66.2%	33.8%	10.2%	23.56%
Grant County ISD	70.6%	29.4%	9.8%	19.66%
Guadalupe County ISD	91.8%	8.2%	4.9%	3.28%
Hidalgo County ISD	0.0%	100.0%	75.0%	25.00%
Lea County ISD	68.9%	31.1%	8.9%	22.15%
Lincoln County ISD	66.3%	33.7%	10.6%	23.11%
Luna County ISD	71.8%	28.2%	11.4%	16.82%
McKinley County ISD	77.9%	22.1%	9.3%	12.77%
Northeast Bernalillo County ISD	72.4%	27.6%	10.4%	17.18%
Northwest Bernalillo County ISD	71.4%	28.6%	10.8%	17.80%
Otero County ISD	71.2%	28.8%	10.3%	18.55%
Quay County ISD	70.9%	29.1%	11.5%	17.62%
Rio Arriba County ISD	64.4%	35.6%	9.6%	26.06%
Roosevelt County ISD	100.0%	0.0%	0.0%	0.00%
San Juan County ISD	76.0%	24.0%	10.9%	13.12%
San Miguel County ISD	71.9%	28.1%	10.4%	17.72%
Sandoval County ISD	68.4%	31.6%	10.6%	20.99%
Santa Fe County ISD	62.1%	37.9%	10.8%	27.18%
Sierra County ISD	72.9%	27.1%	8.7%	18.37%
Socorro County ISD	70.5%	29.5%	7.8%	21.72%
South Dona Ana ISD	71.6%	28.4%	10.3%	18.09%
Southeast Bernalillo County ISD	75.1%	24.9%	11.0%	13.88%
Southwest Bernalillo County ISD	72.4%	27.6%	11.3%	16.29%
Taos County ISD	70.1%	29.9%	9.5%	20.37%
Torrance County ISD	74.4%	25.6%	13.2%	12.37%
Valencia North County ISD	70.9%	29.1%	10.2%	18.82%
Valencia South County ISD	79.4%	20.6%	13.8%	6.72%
West Dona Ana County ISD	70.9%	29.1%	9.7%	19.39%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	71.3%	28.7%	10.3%	18.38%

Determinations at Administrative, Annual, and Auto Renewals are included

Medicaid Renewal Disposition Rates by Region[20]
December 2023

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	75.4%	24.6%	10.1%	14.49%
Region 2 - NE	67.1%	32.9%	10.3%	22.56%
Region 3 - Central	72.4%	27.6%	10.9%	16.64%
Region 4 - SE	68.9%	31.1%	9.9%	21.26%
Region 5 - SW	70.3%	29.7%	10.1%	19.57%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	71.3%	28.7%	10.3%	18.38%



Medicaid: Percentage of Approved Renewal EDGs Processed by Certification Date [11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	90.0%	98.1%	97.4%										95.2%
McKinley	87.8%	97.6%	97.2%										94.2%
San Juan	91.1%	97.8%	97.9%										95.6%
Sierra	89.0%	98.5%	95.6%										94.4%
Socorro	92.3%	96.8%	98.7%										95.9%
Valencia North	87.9%	98.0%	97.2%										94.4%
Valencia South	84.2%	99.4%	96.6%										93.4%
NW Region 1 Total	88.9%	98.0%	97.2%										94.7%
Colfax	93.1%	98.4%	94.4%										95.3%
Guadalupe	73.0%	100.0%	96.6%										89.9%
Quay	89.7%	98.7%	95.3%										94.6%
Rio Arriba	93.6%	98.4%	96.3%										96.1%
San Miguel	91.0%	97.5%	96.7%										95.1%
Sandoval	88.1%	97.1%	96.4%										93.9%
Santa Fe	88.5%	97.3%	96.0%										93.9%
Taos	87.7%	96.3%	96.1%										93.4%
NE Region 2 Total	88.1%	98.0%	96.0%										94.0%
NE Bernalillo	88.9%	97.3%	97.5%										94.6%
NW Bernalillo	87.4%	98.1%	97.4%										94.3%
SE Bernalillo	92.6%	98.0%	97.6%										96.1%
SW Bernalillo	93.3%	95.2%	94.8%										94.4%
Torrance	97.4%	99.0%	98.1%										98.2%
Cen. Region 3 Total	91.9%	97.5%	97.1%										95.5%
Chaves	90.8%	97.6%	96.4%										94.9%
Curry	90.5%	97.1%	97.0%										94.9%
Eddy Artesia	90.1%	96.8%	97.3%										94.7%
Eddy Carlsbad	91.9%	99.2%	97.0%										96.0%
Lea	90.2%	98.5%	97.8%										95.5%
Lincoln	89.3%	98.9%	96.0%										94.7%
Roosevelt		100.0%	100.0%										100.0%
SE Region 4 Total	90.5%	98.3%	97.4%										95.4%
East Dona Ana	89.5%	97.2%	96.8%										94.5%
Grant	92.5%	97.9%	96.9%										95.8%
Luna	90.1%	98.1%	98.0%										95.4%
Otero	91.8%	98.0%	95.8%										95.2%
South Dona Ana	87.9%	97.7%	97.5%										94.4%
West Dona Ana	89.8%	98.4%	96.9%										95.0%
SW Region 5 Total	90.3%	97.9%	97.0%										95.0%
STATE TOTAL	**89.7%**	**98.0%**	**96.9%**										**94.9%**

Administrative, Annual, and Auto Renewals are included

Medicaid: Percentage of Closures EDGs Processed by Certification End Date[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	63.4%	91.0%	91.3%										81.9%
McKinley	71.5%	89.3%	94.0%										84.9%
San Juan	70.3%	92.0%	92.2%										84.8%
Sierra	83.6%	83.8%	91.2%										86.2%
Socorro	74.9%	87.0%	94.8%										85.6%
Valencia North	70.1%	87.2%	90.8%										82.7%
Valencia South	73.9%	87.5%	83.9%										81.8%
NW Region 1 Total	72.5%	88.3%	91.2%										84.0%
Colfax	73.3%	88.6%	88.9%										83.6%
Guadalupe	23.1%	100.0%	100.0%										74.4%
Quay	70.3%	85.7%	94.3%										83.4%
Rio Arriba	65.1%	93.3%	93.8%										84.1%
San Miguel	73.9%	91.5%	90.1%										85.2%
Sandoval	69.8%	85.6%	92.0%										82.5%
Santa Fe	67.8%	91.3%	91.2%										83.4%
Taos	70.2%	87.2%	91.9%										83.1%
NE Region 2 Total	64.2%	90.4%	92.8%										82.5%
NE Bernalillo	71.8%	89.8%	89.7%										83.8%
NW Bernalillo	71.6%	89.7%	90.0%										83.8%
SE Bernalillo	87.4%	93.2%	88.9%										89.8%
SW Bernalillo	87.3%	85.8%	89.1%										87.4%
Torrance	80.3%	92.0%	90.6%										87.6%
Cen. Region 3 Total	79.7%	90.1%	89.7%										86.5%
Chaves	65.6%	91.0%	93.1%										83.2%
Curry	73.3%	91.9%	91.0%										85.4%
Eddy Artesia	68.9%	90.5%	85.1%										81.5%
Eddy Carlsbad	78.4%	90.8%	94.5%										87.9%
Lea	70.8%	91.3%	91.4%										84.5%
Lincoln	67.4%	84.1%	94.0%										81.8%
Roosevelt													
SE Region 4 Total	70.7%	89.9%	91.5%										84.1%
East Dona Ana	67.6%	89.3%	91.6%										82.8%
Grant	68.9%	95.2%	91.2%										85.1%
Luna	71.1%	96.4%	91.2%										86.2%
Otero	67.1%	89.5%	94.1%										83.6%
South Dona Ana	68.0%	87.7%	90.8%										82.2%
West Dona Ana	71.5%	93.1%	91.9%										85.5%
SW Region 5 Total	69.0%	91.9%	91.8%										84.2%
STATE TOTAL	**70.6%**	**90.1%**	**91.5%**										**84.1%**

Annual and Auto Renewals are included

Medicaid: Percentage of Approved and Terminated Renewal EDGs Combined Processed by Certification Date [11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	85.9%	97.6%	96.1%										93.2%
McKinley	84.5%	96.6%	96.7%										92.6%
San Juan	87.3%	97.0%	96.7%										93.7%
Sierra	88.0%	97.1%	95.0%										93.4%
Socorro	87.9%	95.1%	98.3%										93.8%
Valencia North	84.2%	96.8%	96.1%										92.4%
Valencia South	82.2%	98.5%	96.5%										92.4%
NW Region 1 Total	85.7%	97.0%	96.5%										93.1%
Colfax	89.5%	96.5%	92.3%										92.8%
Guadalupe	60.0%	100.0%	96.7%										85.6%
Quay	86.4%	97.2%	95.0%										92.9%
Rio Arriba	88.4%	97.5%	96.2%										94.0%
San Miguel	88.1%	96.3%	94.9%										93.1%
Sandoval	84.0%	95.1%	95.8%										91.6%
Santa Fe	83.2%	95.9%	94.8%										91.3%
Taos	83.8%	94.7%	94.9%										91.1%
NE Region 2 Total	82.9%	96.7%	95.1%										91.6%
NE Bernalillo	84.8%	96.0%	95.6%										92.1%
NW Bernalillo	83.4%	96.5%	95.7%										91.9%
SE Bernalillo	91.3%	97.2%	95.2%										94.6%
SW Bernalillo	92.1%	93.3%	93.4%										92.9%
Torrance	93.7%	98.0%	96.6%										96.1%
Cen. Region 3 Total	89.1%	96.2%	95.3%										93.5%
Chaves	86.0%	96.6%	96.1%										92.9%
Curry	87.1%	96.6%	95.5%										93.1%
Eddy Artesia	85.4%	95.8%	94.5%										91.9%
Eddy Carlsbad	89.2%	97.9%	96.2%										94.4%
Lea	86.6%	97.4%	96.3%										93.4%
Lincoln	84.5%	96.0%	95.7%										92.1%
Roosevelt		88.9%	100.0%										94.5%
SE Region 4 Total	86.5%	95.6%	96.3%										92.8%
East Dona Ana	84.9%	95.9%	95.6%										92.1%
Grant	88.1%	97.6%	95.6%										93.8%
Luna	87.1%	97.8%	96.1%										93.7%
Otero	87.2%	96.8%	95.9%										93.3%
South Dona Ana	84.4%	96.6%	96.2%										92.4%
West Dona Ana	86.2%	97.6%	96.2%										93.3%
SW Region 5 Total	86.3%	97.1%	95.9%										93.1%
STATE TOTAL	**85.8%**	**96.5%**	**95.8%**										**92.7%**

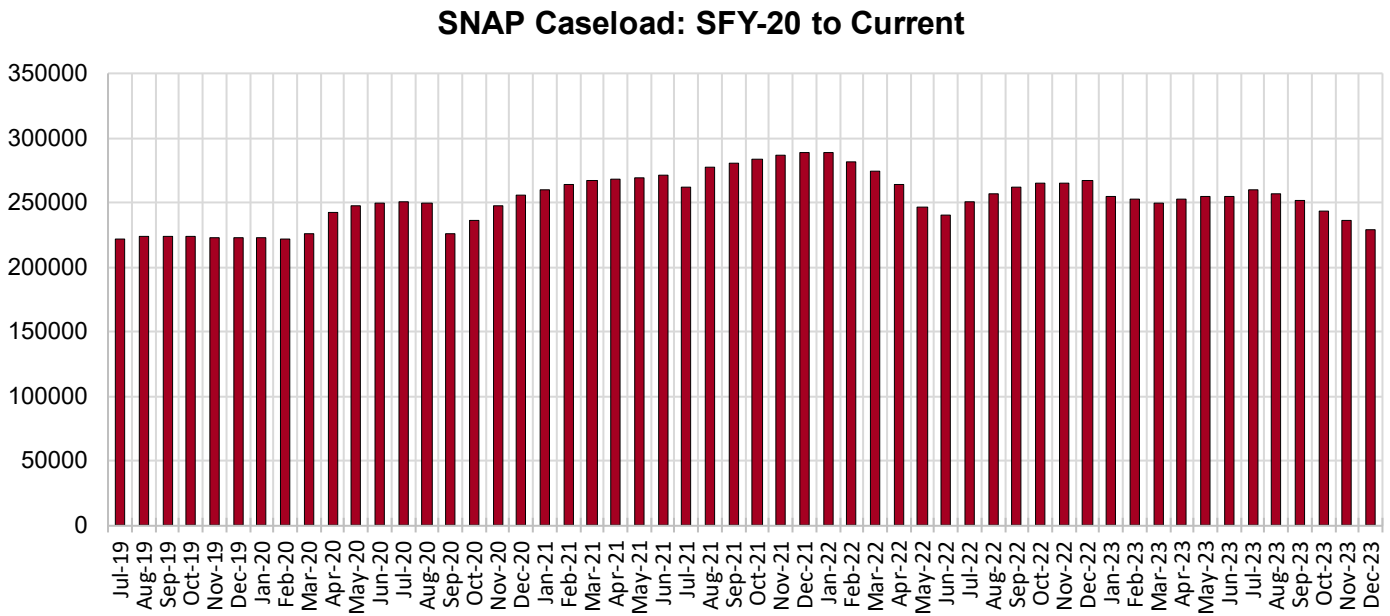
Administrative, Annual, and Auto Renewals are included.

SNAP Cases by Field Office[6]

Office	Dec-22	Nov-23	Dec-23	Percent Change Dec-22-Dec-23	Percent Change Nov-23-Dec-23
Chaves County ISD	9,778	8,336	8,187	-16.27%	-1.79%
Cibola County ISD	4,006	3,646	3,602	-10.08%	-1.21%
Colfax County ISD	1,927	1,690	1,669	-13.39%	-1.24%
Curry County ISD	8,934	7,885	7,762	-13.12%	-1.56%
East Dona Ana County ISD	9,821	8,529	8,425	-14.21%	-1.22%
Eddy Artesia County ISD	2,070	1,915	1,861	-10.10%	-2.82%
Eddy Carlsbad County ISD	4,472	3,965	3,909	-12.59%	-1.41%
Grant County ISD	4,612	3,920	3,840	-16.74%	-2.04%
Guadalupe County ISD	1	143	181	18000.00%	26.57%
Hidalgo County ISD	6	8	6	0.00%	-25.00%
Lea County ISD	8,421	7,336	7,195	-14.56%	-1.92%
Lincoln County ISD	2,226	1,929	1,908	-14.29%	-1.09%
Luna County ISD	5,391	4,871	4,818	-10.63%	-1.09%
McKinley County ISD	12,462	10,910	10,803	-13.31%	-0.98%
Northeast Bernalillo County ISD	28,071	25,044	24,435	-12.95%	-2.43%
Northwest Bernalillo County ISD	25,323	22,033	17,209	-32.04%	-21.89%
Otero County ISD	6,724	5,965	5,890	-12.40%	-1.26%
Quay County ISD	2,300	1,892	1,883	-18.13%	-0.48%
Rio Arriba County ISD	7,561	6,277	6,140	-18.79%	-2.18%
Roosevelt County ISD	0	11	20	N/A	81.82%
San Juan County ISD	16,817	14,971	14,726	-12.43%	-1.64%
San Miguel County ISD	5,706	5,191	5,125	-10.18%	-1.27%
Sandoval County ISD	11,729	10,726	10,598	-9.64%	-1.19%
Santa Fe County ISD	10,688	9,096	8,888	-16.84%	-2.29%
Sierra County ISD	2,961	2,727	2,736	-7.60%	0.33%
Socorro County ISD	2,915	2,547	2,741	-5.97%	7.62%
South Dona Ana ISD	10,142	9,412	9,338	-7.93%	-0.79%
Southeast Bernalillo County ISD	4,079	6,412	6,690	64.01%	4.34%
Southwest Bernalillo County ISD	30,690	23,733	22,948	-25.23%	-3.31%
Taos County ISD	4,951	4,320	4,284	-13.47%	-0.83%
Torrance County ISD	578	1,615	1,737	200.52%	7.6%
Valencia North County ISD	9,848	7,982	7,686	-21.95%	-3.71%
Valencia South County ISD	43	819	993	2209.3%	21.25%
West Dona Ana County ISD	12,136	10,735	10,685	-11.96%	-0.47%
Centralized Units	67	38	31	-53.73%	-18.42%
Statewide Total	267,456	236,629	228,949	-14.40%	-3.2%

SNAP Cases by Region[6]

				Percent Change	
Region	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Region 1 - NW	49,052	43,602	43,287	-11.8%	-0.7%
Region 2 - NE	44,863	39,335	38,768	-13.6%	-1.4%
Region 3 - Central	88,741	78,837	73,019	-17.7%	-7.4%
Region 4 - SE	35,901	31,377	30,842	-14.1%	-1.7%
Region 5 - SW	48,832	43,440	43,002	-11.9%	-1.0%
Centralized Units	67	38	31	-53.7%	-18.4%
Statewide Total	267,456	236,629	228,949	-14.40%	-3.2%

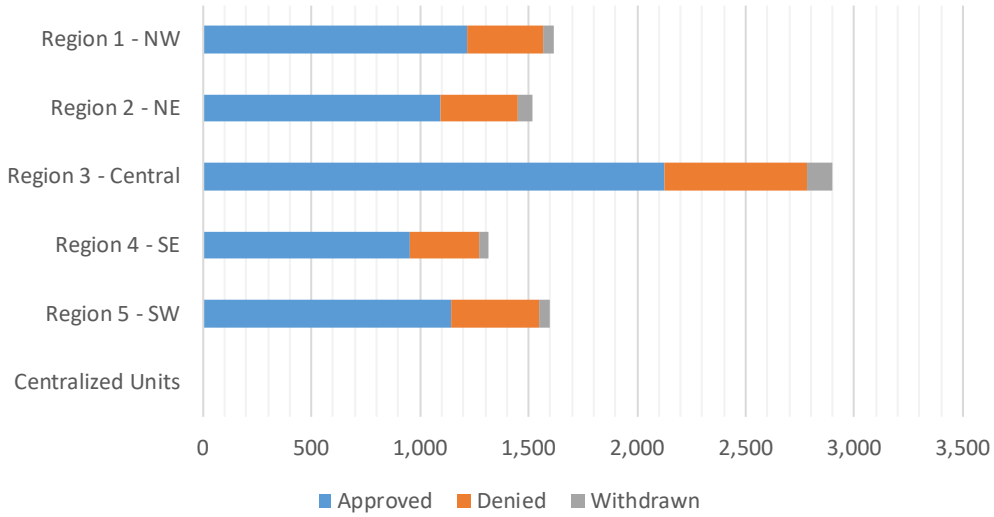


SNAP Initial Applications by Field Office[4,11]
December 2023

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	218	59	11	288
Cibola County ISD	94	27	2	123
Colfax County ISD	44	15	0	59
Curry County ISD	223	70	13	306
East Dona Ana County ISD	224	106	10	340
Eddy Artesia County ISD	61	20	2	83
Eddy Carlsbad County ISD	151	41	5	197
Grant County ISD	93	42	4	139
Guadalupe County ISD	12	6	2	20
Hidalgo County ISD	0	0	0	0
Lea County ISD	252	99	8	359
Lincoln County ISD	46	29	2	77
Luna County ISD	126	25	6	157
McKinley County ISD	313	85	7	405
Northeast Bernalillo County ISD	644	201	39	884
Northwest Bernalillo County ISD	500	173	33	706
Otero County ISD	154	49	11	214
Quay County ISD	54	13	3	70
Rio Arriba County ISD	160	46	5	211
Roosevelt County ISD	5	0	0	5
San Juan County ISD	418	158	27	603
San Miguel County ISD	112	50	8	170
Sandoval County ISD	313	136	21	470
Santa Fe County ISD	274	60	23	357
Sierra County ISD	73	17	5	95
Socorro County ISD	81	25	4	110
South Dona Ana ISD	225	79	6	310
Southeast Bernalillo County ISD	387	123	13	523
Southwest Bernalillo County ISD	501	161	30	692
Taos County ISD	127	27	6	160
Torrance County ISD	91	1	2	94
Valencia North County ISD	161	38	7	206
Valencia South County ISD	76	0	1	77
West Dona Ana County ISD	320	107	11	438
Centralized Units	0	0	0	0
Statewide Total	6,533	2,088	327	8,948

SNAP Initial Applications by Region[4,11]
December 2023

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	1,216	350	53	1,619
Region 2 - NE	1,096	353	68	1,517
Region 3 - Central	2,123	659	117	2,899
Region 4 - SE	956	318	41	1,315
Region 5 - SW	1,142	408	48	1,598
Centralized Units	0	0	0	0
Statewide Total	6,533	2,088	327	8,948

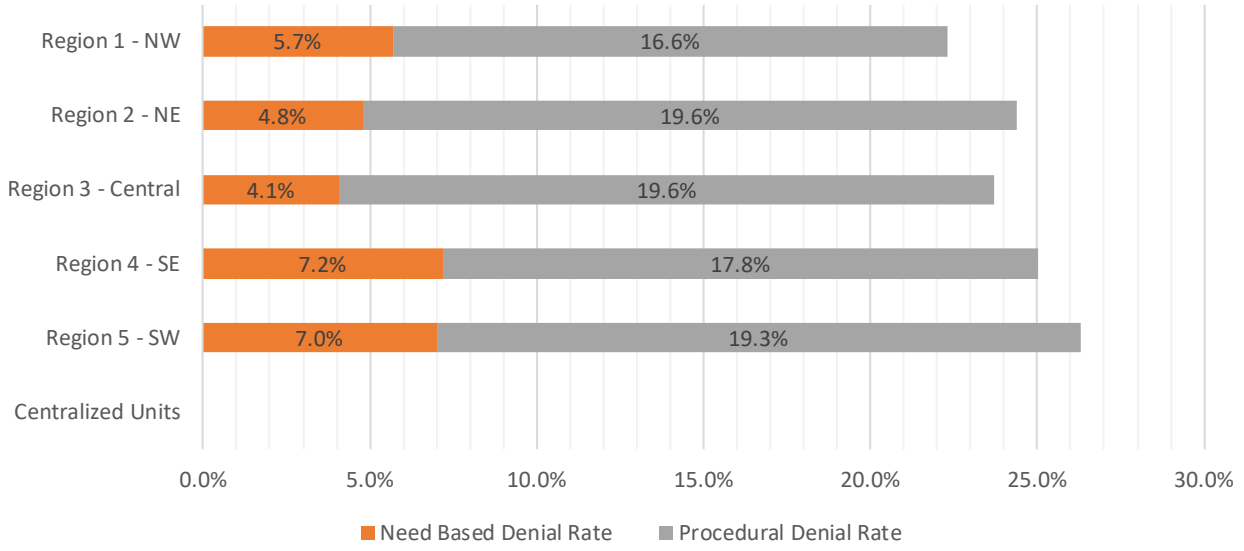


SNAP Initial Disposition Rates by Field Office[4,11]
December 2023

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	78.7%	21.3%	5.4%	15.9%
Cibola County ISD	77.7%	22.3%	5.8%	16.5%
Colfax County ISD	74.6%	25.4%	6.8%	18.6%
Curry County ISD	76.1%	23.9%	7.5%	16.4%
East Dona Ana County ISD	67.9%	32.1%	6.3%	25.8%
Eddy Artesia County ISD	75.3%	24.7%	4.9%	19.8%
Eddy Carlsbad County ISD	78.6%	21.4%	5.8%	15.6%
Grant County ISD	68.9%	31.1%	11.8%	19.3%
Guadalupe County ISD	66.7%	33.3%	5.5%	27.8%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	71.8%	28.2%	6.8%	21.4%
Lincoln County ISD	61.3%	38.7%	20.0%	18.7%
Luna County ISD	83.4%	16.6%	3.4%	13.2%
McKinley County ISD	78.6%	21.4%	8.3%	13.1%
Northeast Bernalillo County ISD	76.2%	23.8%	3.9%	19.9%
Northwest Bernalillo County ISD	74.3%	25.7%	4.2%	21.5%
Otero County ISD	75.9%	24.1%	2.9%	21.2%
Quay County ISD	80.6%	19.4%	3.0%	16.4%
Rio Arriba County ISD	77.7%	22.3%	6.3%	16.0%
Roosevelt County ISD	100.0%	0.0%	0.0%	0.0%
San Juan County ISD	72.6%	27.4%	7.4%	20.0%
San Miguel County ISD	69.1%	30.9%	8.1%	22.8%
Sandoval County ISD	69.7%	30.3%	7.8%	22.5%
Santa Fe County ISD	82.0%	18.0%	-0.6%	18.6%
Sierra County ISD	81.1%	18.9%	6.7%	12.2%
Socorro County ISD	76.4%	23.6%	1.9%	21.7%
South Dona Ana ISD	74.0%	26.0%	10.5%	15.5%
Southeast Bernalillo County ISD	75.9%	24.1%	7.6%	16.5%
Southwest Bernalillo County ISD	75.7%	24.3%	5.4%	18.9%
Taos County ISD	82.5%	17.5%	1.9%	15.6%
Torrance County ISD	98.9%	1.1%	-23.9%	25.0%
Valencia North County ISD	80.9%	19.1%	5.0%	14.1%
Valencia South County ISD	100.0%	0.0%	-14.5%	14.5%
West Dona Ana County ISD	74.9%	25.1%	6.8%	18.3%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	75.8%	24.2%	5.5%	18.7%

SNAP Initial Disposition Rates by Region[4,11]
December 2023

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	77.7%	22.3%	5.7%	16.6%
Region 2 - NE	75.6%	24.4%	4.8%	19.6%
Region 3 - Central	76.3%	23.7%	4.1%	19.6%
Region 4 - SE	75.0%	25.0%	7.2%	17.8%
Region 5 - SW	73.7%	26.3%	7.0%	19.3%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	75.8%	24.2%	5.5%	18.7%



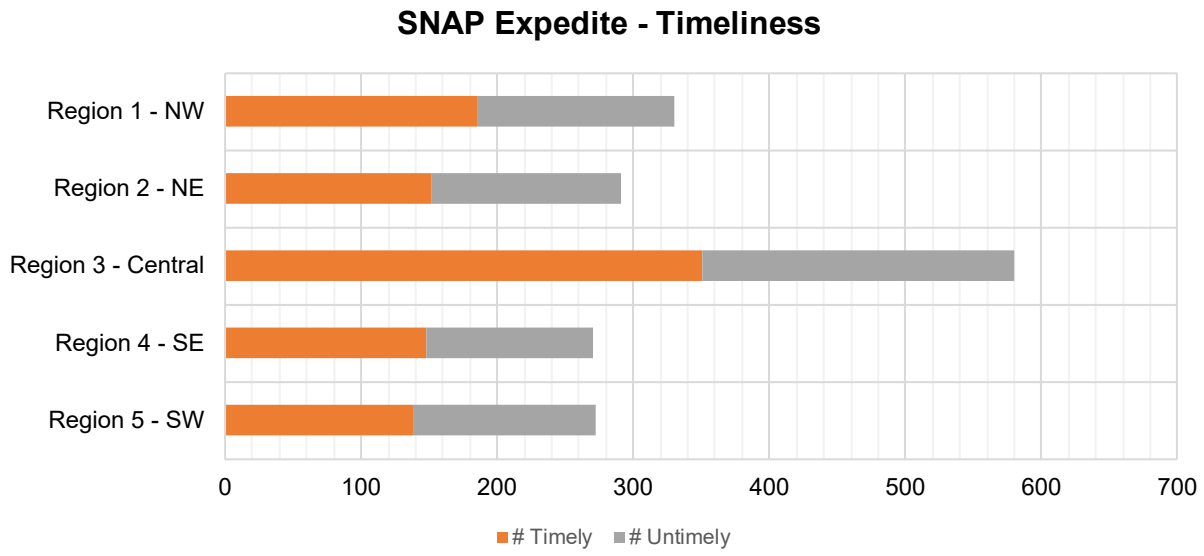
SNAP Expedite Timeliness by Field Office[13]
December 2023

Office Name	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Chaves County ISD	64	27	37	42.2 %
Cibola County ISD	30	14	16	46.7 %
Colfax County ISD	8	7	1	87.5 %
Curry County ISD	54	28	26	51.9 %
East Dona Ana County ISD	44	19	25	43.2 %
Eddy Artesia County ISD	14	8	6	57.1 %
Eddy Carlsbad County ISD	60	41	19	68.3 %
Grant County ISD	32	16	16	50.0 %
Guadalupe County ISD	0	0	0	N/A
Lea County ISD	67	38	29	56.7 %
Lincoln County ISD	11	6	5	54.5 %
Luna County ISD	26	10	16	38.5 %
McKinley County ISD	113	69	44	61.1 %
Northeast Bernalillo County ISD	207	135	72	65.2 %
Northwest Bernalillo County ISD	110	60	50	54.5 %
Otero County ISD	33	23	10	69.7 %
Quay County ISD	15	9	6	60.0 %
Rio Arriba County ISD	52	21	31	40.4 %
Roosevelt County ISD	0	0	0	N/A
San Juan County ISD	109	57	52	52.3 %
San Miguel County ISD	31	19	12	61.3 %
Sandoval County ISD	79	40	39	50.6 %
Santa Fe County ISD	59	28	31	47.5 %
Sierra County ISD	9	8	1	88.9 %
Socorro County ISD	24	12	12	50.0 %
South Dona Ana ISD	42	18	24	42.9 %
Southeast Bernalillo County ISD	114	76	38	66.7 %
Southwest Bernalillo County ISD	123	73	50	59.3 %
Taos County ISD	47	28	19	59.6 %
Torrance County ISD	26	7	19	26.9 %
Valencia North County ISD	45	25	20	55.6 %
West Dona Ana County ISD	95	52	43	54.7 %

Statewide Total	1,743	974	769	55.9 %

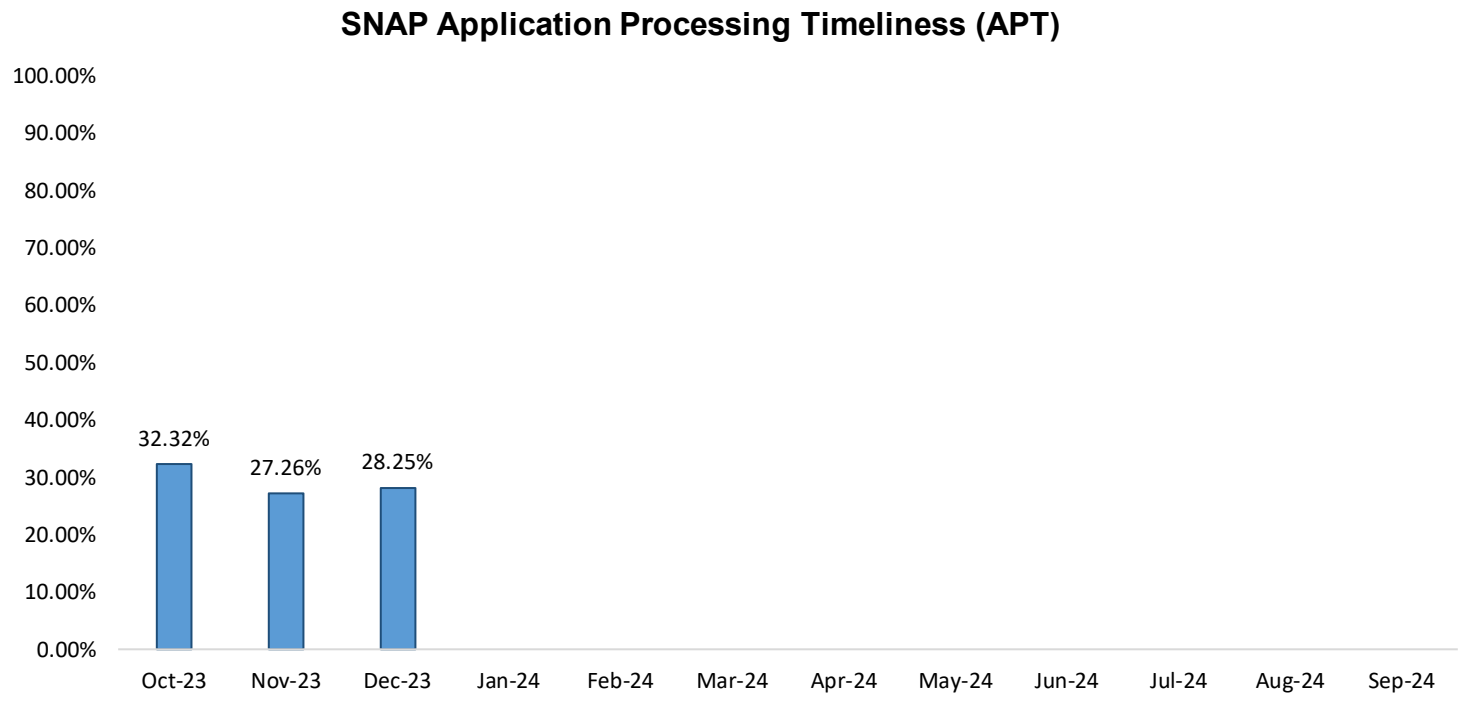
SNAP Expedite Timeliness by Region[13]
December 2023

Region	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Region 1 - NW	330	185	145	56.1%
Region 2 - NE	291	152	139	52.2%
Region 3 - Central	580	351	229	60.5%
Region 4 - SE	270	148	122	54.8%
Region 5 - SW	272	138	134	50.7%
Statewide Total	1,743	974	769	55.9%



SNAP: Percentage of Applications Processed Timely [13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
APT	32.32%	27.26%	28.25%										29.3%



SNAP Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	66.7%	60.0%	46.7%										57.8%
McKinley	58.0%	64.8%	61.4%										61.4%
San Juan	73.9%	69.0%	52.3%										65.1%
Sierra	58.3%	73.3%	88.9%										73.5%
Socorro	46.2%	62.5%	52.0%										53.6%
Valencia North	51.5%	48.8%	55.6%										52.0%
Valencia South	25.0%	25.0%	40%										30.0%
NW Region 1 Total	62.9%	63.0%	55.8%										60.6%
Colfax	75.0%	50.0%	87.5%										70.8%
Guadalupe	66.7%												66.7%
Quay	60.0%	75.0%	60.0%										65.0%
Rio Arriba	61.8%	51.5%	40.4%										51.2%
San Miguel	40.0%	32.0%	62.5%										44.8%
Sandoval	54.5%	47.5%	50.6%										50.9%
Santa Fe	45.0%	41.7%	47.5%										44.7%
Taos	71.4%	56.5%	59.6%										62.5%
NE Region 2 Total	55.6%	50.8%	52.2%										52.9%
NE Bernalillo	73.6%	65.7%	65.4%										68.2%
NW Bernalillo	62.0%	52.3%	54.5%										56.3%
SE Bernalillo	78.8%	61.0%	66.7%										68.8%
SW Bernalillo	70.5%	60.4%	59.7%										63.5%
Torrance	50.0%	57.1%	26.9%										44.7%
Cen. Region 3 Total	70.9%	60.4%	60.7%										64.0%
Chaves	73.1%	62.3%	42.2%										59.2%
Curry	60.4%	71.4%	51.9%										61.2%
Eddy Artesia	70.0%	57.1%	57.1%										61.4%
Eddy Carlsbad	71.7%	70.6%	69.4%										70.6%
Lea	56.6%	67.2%	57.4%										60.4%
Lincoln	37.5%	50.0%	54.5%										47.3%
Roosevelt													
SE Region 4 Total	65.2%	66.9%	55.1%										62.4%
East Dona Ana	45.0%	55.6%	43.2%										47.9%
Grant	44.4%	57.1%	50.0%										50.5%
Luna	42.9%	37.5%	38.5%										39.6%
Otero	57.6%	45.7%	67.6%										57.0%
South Dona Ana	52.0%	41.3%	44.2%										45.8%
West Dona Ana	65.4%	52.9%	54.7%										57.7%
SW Region 5 Total	54.9%	48.3%	50.7%										51.3%
STATE TOTAL	**64.0%**	**58.7%**	**55.9%**										**59.5%**

SNAP Non-Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	26.2%	43.2%	29.7%										33.0%
McKinley	41.5%	21.5%	34.3%										32.4%
San Juan	40.1%	30.7%	38.4%										36.4%
Sierra	37.0%	28.2%	35.9%										33.7%
Socorro	19.4%	33.3%	19.3%										24.0%
Valencia North	30.0%	30.9%	25.6%										28.8%
Valencia South		22.0%	25.8%										23.9%
NW Region 1 Total	35.3%	29.0%	32.8%										32.4%
Colfax	39.4%	11.5%	33.3%										28.1%
Guadalupe		25.0%	27.3%										26.1%
Quay	50.0%	37.3%	17.9%										35.1%
Rio Arriba	30.2%	26.4%	20.9%										25.8%
San Miguel	38.0%	31.5%	33.3%										34.3%
Sandoval	37.6%	21.3%	31.1%										30.0%
Santa Fe	31.1%	28.7%	25.6%										28.5%
Taos	25.5%	25.3%	22.5%										24.4%
NE Region 2 Total	34.6%	25.0%	27.0%										28.9%
NE Bernalillo	33.2%	27.4%	26.7%										29.1%
NW Bernalillo	31.9%	24.2%	21.4%										25.8%
SE Bernalillo	45.6%	36.8%	37.8%										40.1%
SW Bernalillo	36.7%	25.2%	30.5%										30.8%
Torrance	26.3%	24.1%	16.7%										22.4%
Cen. Region 3 Total	35.8%	27.4%	27.8%										30.3%
Chaves	36.0%	28.2%	26.9%										30.4%
Curry	36.8%	35.1%	30.6%										34.2%
Eddy Artesia	38.0%	31.0%	19.1%										29.4%
Eddy Carlsbad	39.3%	46.3%	31.9%										39.2%
Lea	39.7%	41.7%	29.4%										36.9%
Lincoln	34.6%	12.5%	13.9%										20.3%
Roosevelt													
SE Region 4 Total	37.7%	35.5%	28.1%										33.8%
East Dona Ana	24.1%	24.6%	25.3%										24.7%
Grant	32.8%	38.9%	27.4%										33.0%
Luna	46.1%	34.9%	30.7%										37.2%
Otero	30.9%	28.6%	32.8%										30.8%
South Dona Ana	34.8%	28.0%	28.3%										30.4%
West Dona Ana	31.2%	33.3%	30.7%										31.7%
SW Region 5 Total	32.2%	30.2%	29.1%										30.5%
STATE TOTAL	**35.2%**	**28.9%**	**28.9%**										**31.0%**

SNAP: Percentage of Denied Initial Applications Processed Within 30 Days by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	20.0%	12.1%	6.9%										13.0%
McKinley	10.8%	10.0%	12.0%										10.9%
San Juan	11.4%	10.4%	10.8%										10.9%
Sierra	11.8%	0.0%	18.2%										10.0%
Socorro	3.6%	0.0%	0.0%										1.2%
Valencia North	10.0%	3.9%	11.1%										8.3%
Valencia South	21.7%	3.8%	10.5%										12.0%
NW Region 1 Total	12.8%	5.7%	9.9%										9.5%
Colfax	6.7%	16.7%	0.0%										7.8%
Guadalupe	0.0%	0.0%	0.0%										0.0%
Quay	13.3%	6.7%	6.3%										8.8%
Rio Arriba	3.4%	15.3%	7.8%										8.8%
San Miguel	6.3%	8.9%	6.9%										7.4%
Sandoval	6.5%	8.8%	9.6%										8.3%
Santa Fe	4.9%	6.9%	7.2%										6.3%
Taos	16.7%	12.8%	9.1%										12.9%
NE Region 2 Total	7.2%	9.5%	5.9%										7.5%
NE Bernalillo	9.6%	12.4%	13.8%										11.9%
NW Bernalillo	6.9%	3.8%	7.3%										6.0%
SE Bernalillo	19.5%	15.8%	22.1%										19.1%
SW Bernalillo	10.7%	8.1%	8.9%										9.2%
Torrance	10.8%	6.1%	8.6%										8.5%
Cen. Region 3 Total	11.5%	9.2%	12.1%										11.0%
Chaves	9.0%	7.0%	14.3%										10.1%
Curry	11.8%	10.9%	9.6%										10.8%
Eddy Artesia	18.8%	4.5%	0.0%										7.8%
Eddy Carlsbad	17.8%	18.4%	13.0%										16.4%
Lea	10.9%	4.8%	7.5%										7.7%
Lincoln	7.7%	10.0%	12.9%										10.2%
Roosevelt	100.0%												100.0%
SE Region 4 Total	25.1%	9.3%	9.6%										23.3%
East Dona Ana	4.5%	6.1%	5.2%										5.3%
Grant	2.2%	2.7%	8.7%										4.5%
Luna	22.2%	4.7%	12.9%										13.3%
Otero	6.5%	7.0%	10.0%										7.8%
South Dona Ana	17.8%	7.6%	10.6%										12.0%
West Dona Ana	6.6%	6.8%	8.5%										7.3%
SW Region 5 Total	10.0%	5.8%	9.3%										8.4%
STATE TOTAL	**13.3%**	**7.9%**	**9.1%**										**12.0%**

SNAP: Combined Approvals and Denials Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	33.0%	34.8%	28.5%										32.1%
McKinley	33.7%	25.7%	36.8%										32.1%
San Juan	36.2%	31.9%	32.5%										33.5%
Sierra	33.8%	28.6%	36.8%										33.1%
Socorro	18.6%	29.2%	20.9%										22.9%
Valencia North	28.3%	27.4%	28.6%										28.1%
Valencia South	28.6%	16.2%	24.2%										23.0%
NW Region 1 Total	30.3%	27.7%	29.8%										29.3%
Colfax	34.5%	20.8%	32.2%										29.2%
Guadalupe	26.3%	7.7%	15.0%										16.3%
Quay	42.3%	28.9%	24.3%										31.8%
Rio Arriba	27.8%	26.9%	22.3%										25.7%
San Miguel	26.3%	27.7%	29.4%										27.8%
Sandoval	29.5%	20.3%	27.2%										25.7%
Santa Fe	25.0%	20.9%	24.9%										23.6%
Taos	34.5%	27.1%	30.6%										30.7%
NE Region 2 Total	30.8%	22.5%	25.7%										26.4%
NE Bernalillo	35.7%	30.0%	32.1%										32.6%
NW Bernalillo	27.9%	21.4%	22.5%										23.9%
SE Bernalillo	44.3%	35.0%	40.0%										39.8%
SW Bernalillo	32.9%	25.6%	29.5%										29.3%
Torrance	22.4%	25.0%	15.9%										21.1%
Cen. Region 3 Total	32.6%	27.4%	28.0%										29.3%
Chaves	36.8%	29.6%	27.1%										31.2%
Curry	33.2%	33.9%	28.8%										32.0%
Eddy Artesia	40.5%	28.6%	20.5%										29.9%
Eddy Carlsbad	43.1%	45.4%	38.6%										42.4%
Lea	36.1%	34.3%	28.1%										32.8%
Lincoln	23.3%	14.1%	19.5%										19.0%
Roosevelt	100.0%		40.0%										70.0%
SE Region 4 Total	44.7%	31.0%	28.9%										34.9%
East Dona Ana	19.2%	21.3%	20.6%										20.4%
Grant	22.3%	30.4%	26.6%										26.4%
Luna	40.5%	27.2%	28.7%										32.1%
Otero	27.3%	24.9%	32.2%										28.1%
South Dona Ana	31.1%	23.8%	25.2%										26.7%
West Dona Ana	28.8%	26.9%	29.9%										28.5%
SW Region 5 Total	28.2%	25.8%	27.2%										27.1%
STATE TOTAL	**33.4%**	**26.6%**	**27.9%**										**29.3%**

SNAP Renewals Processed by Field Office[20]
December 2023

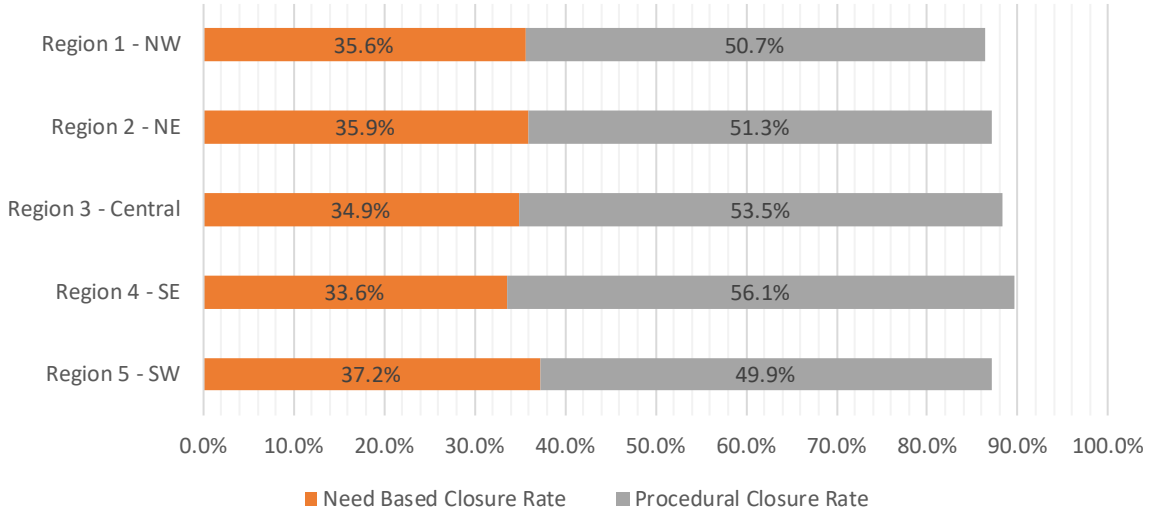
Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	47	383	151	232
Cibola County ISD	37	214	90	124
Colfax County ISD	26	90	41	49
Curry County ISD	58	423	150	273
East Dona Ana County ISD	63	453	209	244
Eddy Artesia County ISD	13	97	32	65
Eddy Carlsbad County ISD	30	259	95	164
Grant County ISD	29	195	82	113
Guadalupe County ISD	0	0	0	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	43	493	185	308
Lincoln County ISD	11	98	43	55
Luna County ISD	40	244	88	156
McKinley County ISD	103	581	214	367
Northeast Bernalillo County ISD	200	1635	633	1002
Northwest Bernalillo County ISD	138	1107	395	712
Otero County ISD	50	359	152	207
Quay County ISD	17	132	58	74
Rio Arriba County ISD	56	348	133	215
Roosevelt County ISD	0	0	0	0
San Juan County ISD	140	918	402	516
San Miguel County ISD	98	293	118	175
Sandoval County ISD	68	669	282	387
Santa Fe County ISD	51	607	244	363
Sierra County ISD	27	144	59	85
Socorro County ISD	20	165	75	90
South Dona Ana ISD	82	403	188	215
Southeast Bernalillo County ISD	42	378	134	244
Southwest Bernalillo County ISD	231	1561	684	877
Taos County ISD	34	246	106	140
Torrance County ISD	14	76	32	44
Valencia North County ISD	63	443	177	266
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	79	665	272	393
Centralized Units	0	0	0	0
Statewide Total	1,910	13,679	5,524	8,155

SNAP Renewal Disposition Rates by Field Office[20]
December 2023

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	10.9%	89.1%	35.1%	54.0%
Cibola County ISD	14.7%	85.3%	35.9%	49.4%
Colfax County ISD	22.4%	77.6%	35.3%	42.2%
Curry County ISD	12.1%	87.9%	31.2%	56.8%
East Dona Ana County ISD	12.2%	87.8%	40.5%	47.3%
Eddy Artesia County ISD	11.8%	88.2%	29.1%	59.1%
Eddy Carlsbad County ISD	10.4%	89.6%	32.9%	56.7%
Grant County ISD	12.9%	87.1%	36.6%	50.4%
Guadalupe County ISD	0.0%	0.0%	0.0%	0.0%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	8.0%	92.0%	34.5%	57.5%
Lincoln County ISD	10.1%	89.9%	39.4%	50.5%
Luna County ISD	14.1%	85.9%	31.0%	54.9%
McKinley County ISD	15.1%	84.9%	31.3%	53.7%
Northeast Bernalillo County ISD	10.9%	89.1%	34.5%	54.6%
Northwest Bernalillo County ISD	11.1%	88.9%	31.7%	57.2%
Otero County ISD	12.2%	87.8%	37.2%	50.6%
Quay County ISD	11.4%	88.6%	38.9%	49.7%
Rio Arriba County ISD	13.9%	86.1%	32.9%	53.2%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.0%
San Juan County ISD	13.2%	86.8%	38.0%	48.8%
San Miguel County ISD	25.1%	74.9%	30.2%	44.8%
Sandoval County ISD	9.2%	90.8%	38.3%	52.5%
Santa Fe County ISD	7.8%	92.2%	37.1%	55.2%
Sierra County ISD	15.8%	84.2%	34.5%	49.7%
Socorro County ISD	10.8%	89.2%	40.5%	48.6%
South Dona Ana ISD	16.9%	83.1%	38.8%	44.3%
Southeast Bernalillo County ISD	10.0%	90.0%	31.9%	58.1%
Southwest Bernalillo County ISD	12.9%	87.1%	38.2%	48.9%
Taos County ISD	12.1%	87.9%	37.9%	50.0%
Torrance County ISD	15.6%	84.4%	35.6%	48.9%
Valencia North County ISD	12.5%	87.5%	35.0%	52.6%
Valencia South County ISD	0.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	10.6%	89.4%	36.6%	52.8%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	12.3%	87.7%	35.4%	52.3%

SNAP Renewal Disposition Rates by Region[20]
December 2023

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	13.7%	86.3%	35.6%	50.7%
Region 2 - NE	12.8%	87.2%	35.9%	51.3%
Region 3 - Central	11.6%	88.4%	34.9%	53.5%
Region 4 - SE	10.3%	89.7%	33.6%	56.1%
Region 5 - SW	12.9%	87.1%	37.2%	49.9%
Centralized Units				
Statewide Total	12.3%	87.7%	35.4%	52.3%



SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	66.7%	26.7%	31.9%										41.8%
McKinley	65.1%	29.4%	29.0%										41.2%
San Juan	63.8%	33.8%	33.9%										43.8%
Sierra	57.1%	30.9%	30.3%										39.4%
Socorro	54.8%	21.9%	26.7%										34.5%
Valencia North	61.3%	28.6%	28.1%										39.3%
Valencia South													
NW Region 1 Total	61.5%	28.6%	30.0%										40.0%
Colfax	77.3%	44.8%	55.3%										59.1%
Guadalupe													
Quay	64.5%	32.9%	37.8%										45.1%
Rio Arriba	59.5%	28.5%	33.3%										40.4%
San Miguel	70.4%	39.8%	50.8%										53.7%
Sandoval	63.7%	35.7%	27.2%										42.2%
Santa Fe	65.4%	34.0%	25.5%										41.6%
Taos	70.5%	32.2%	30.9%										44.5%
NE Region 2 Total	67.3%	35.4%	37.3%										46.7%
NE Bernalillo	69.7%	35.6%	32.1%										45.8%
NW Bernalillo	66.9%	38.4%	33.3%										46.2%
SE Bernalillo	67.2%	38.3%	27.6%										44.4%
SW Bernalillo	62.6%	31.6%	32.7%										42.3%
Torrance	72.1%	33.9%	34.1%										46.7%
Cen. Region 3 Total	67.7%	35.6%	32.0%										45.1%
Chaves	58.4%	24.6%	19.7%										34.2%
Curry	61.5%	34.7%	29.7%										42.0%
Eddy Artesia	62.8%	25.5%	26.0%										38.1%
Eddy Carlsbad	61.9%	37.7%	33.7%										44.4%
Lea	59.2%	31.1%	26.4%										38.9%
Lincoln	64.0%	27.8%	30.6%										40.8%
Roosevelt													
SE Region 4 Total	61.3%	30.2%	27.7%										39.7%
East Dona Ana	63.5%	30.6%	27.3%										40.5%
Grant	64.5%	30.7%	32.6%										42.6%
Luna	60.2%	39.7%	28.0%										42.6%
Otero	60.4%	32.4%	33.1%										42.0%
South Dona Ana	59.7%	33.8%	31.5%										41.7%
West Dona Ana	61.3%	31.1%	30.3%										40.9%
SW Region 5 Total	61.3%	30.2%	27.7%										39.7%
STATE TOTAL	**63.9%**	**32.6%**	**31.6%**										**42.7%**

If a renewal packet was received on or before 15th of the renewal month, the case shall be considered timely if the case was processed by renewal due date

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Percentage of Approved Renewal Applications Processed[11]														
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	80.4%	57.1%	69.6%										69.0%
McKinley	79.5%	80.0%	76.6%										78.7%
San Juan	82.7%	80.0%	78.5%										80.4%
Sierra	62.9%	80.0%	78.6%										73.8%
Socorro	71.4%	52.4%	81.8%										68.5%
Valencia North	77.5%	70.5%	77.5%										75.2%
Valencia South													
NW Region 1 Total	75.7%	70.0%	77.1%										74.3%
Colfax	88.5%	91.7%	87.5%										89.2%
Guadalupe													
Quay	58.3%	66.7%	66.7%										63.9%
Rio Arriba	78.2%	76.2%	83.3%										79.2%
San Miguel	82.7%	68.2%	100.0%										83.6%
Sandoval	81.5%	74.1%	79.6%										78.4%
Santa Fe	84.5%	78.3%	80.0%										80.9%
Taos	79.2%	72.5%	59.1%										70.3%
NE Region 2 Total	79.0%	75.4%	79.5%										77.9%
NE Bernalillo	81.4%	76.4%	74.5%										77.4%
NW Bernalillo	79.6%	78.7%	75.0%										77.8%
SE Bernalillo	73.8%	83.3%	80.8%										79.3%
SW Bernalillo	77.6%	73.4%	78.6%										76.5%
Torrance	80.0%	71.4%	40.0%										63.8%
Cen. Region 3 Total	78.5%	76.6%	69.8%										75.0%
Chaves	86.8%	73.9%	71.4%										77.4%
Curry	72.8%	75.4%	76.5%										74.9%
Eddy Artesia	87.5%	40.0%	71.4%										66.3%
Eddy Carlsbad	71.8%	81.5%	85.7%										79.7%
Lea	80.3%	76.0%	64.5%										73.6%
Lincoln	61.1%	80.0%	83.3%										74.8%
Roosevelt													
SE Region 4 Total	77.8%	76.2%	76.3%										76.8%
East Dona Ana	82.5%	72.2%	67.5%										74.1%
Grant	82.8%	92.0%	100.0%										91.6%
Luna	75.0%	84.0%	60.7%										73.2%
Otero	77.9%	71.4%	81.5%										76.9%
South Dona Ana	73.2%	66.7%	81.4%										73.8%
West Dona Ana	75.4%	70.8%	66.7%										71.0%
SW Region 5 Total	77.8%	76.2%	76.3%										76.8%
STATE TOTAL	**77.6%**	**73.8%**	**75.9%**										**75.8%**

Only includes cases in which the Renewal Packet was received by the 15th of the month

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Percentage of Terminations Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	94.2%	96.4%	95.5%										95.4%
McKinley	91.0%	94.9%	97.0%										94.3%
San Juan	93.4%	95.1%	95.9%										94.8%
Sierra	94.4%	95.0%	99.3%										96.2%
Socorro	93.9%	94.0%	93.8%										93.9%
Valencia North	91.7%	94.6%	96.1%										94.1%
Valencia South													
NW Region 1 Total	93.1%	95.0%	96.3%										94.8%
Colfax	91.8%	92.9%	95.7%										93.5%
Guadalupe													
Quay	92.8%	96.9%	99.2%										96.3%
Rio Arriba	95.6%	96.8%	96.1%										96.2%
San Miguel	94.9%	95.6%	96.4%										95.6%
Sandoval	93.3%	95.5%	95.3%										94.7%
Santa Fe	94.9%	96.2%	96.7%										95.9%
Taos	96.0%	96.2%	96.9%										96.4%
NE Region 2 Total	94.2%	95.7%	96.6%										95.5%
NE Bernalillo	93.2%	95.4%	96.2%										94.9%
NW Bernalillo	93.4%	95.1%	96.7%										95.1%
SE Bernalillo	91.8%	93.6%	95.7%										93.7%
SW Bernalillo	93.0%	95.2%	97.0%										95.1%
Torrance	89.5%	90.4%	96.2%										92.0%
Cen. Region 3 Total	92.2%	93.9%	96.4%										94.2%
Chaves	91.5%	94.6%	94.1%										93.4%
Curry	90.5%	93.9%	95.7%										93.4%
Eddy Artesia	92.1%	91.5%	93.3%										92.3%
Eddy Carlsbad	95.0%	95.4%	97.0%										95.8%
Lea	90.2%	94.9%	96.9%										94.0%
Lincoln	93.5%	94.6%	94.2%										94.1%
Roosevelt													
SE Region 4 Total	92.1%	94.2%	95.2%										93.8%
East Dona Ana	91.7%	95.8%	95.6%										94.4%
Grant	92.8%	96.2%	96.5%										95.2%
Luna	92.5%	95.5%	95.7%										94.6%
Otero	92.7%	95.9%	97.8%										95.5%
South Dona Ana	93.3%	92.1%	93.7%										93.0%
West Dona Ana	91.4%	94.7%	96.7%										94.3%
SW Region 5 Total	92.4%	95.0%	96.0%										94.5%
STATE TOTAL	**92.9%**	**94.8%**	**96.1%**										**94.6%**

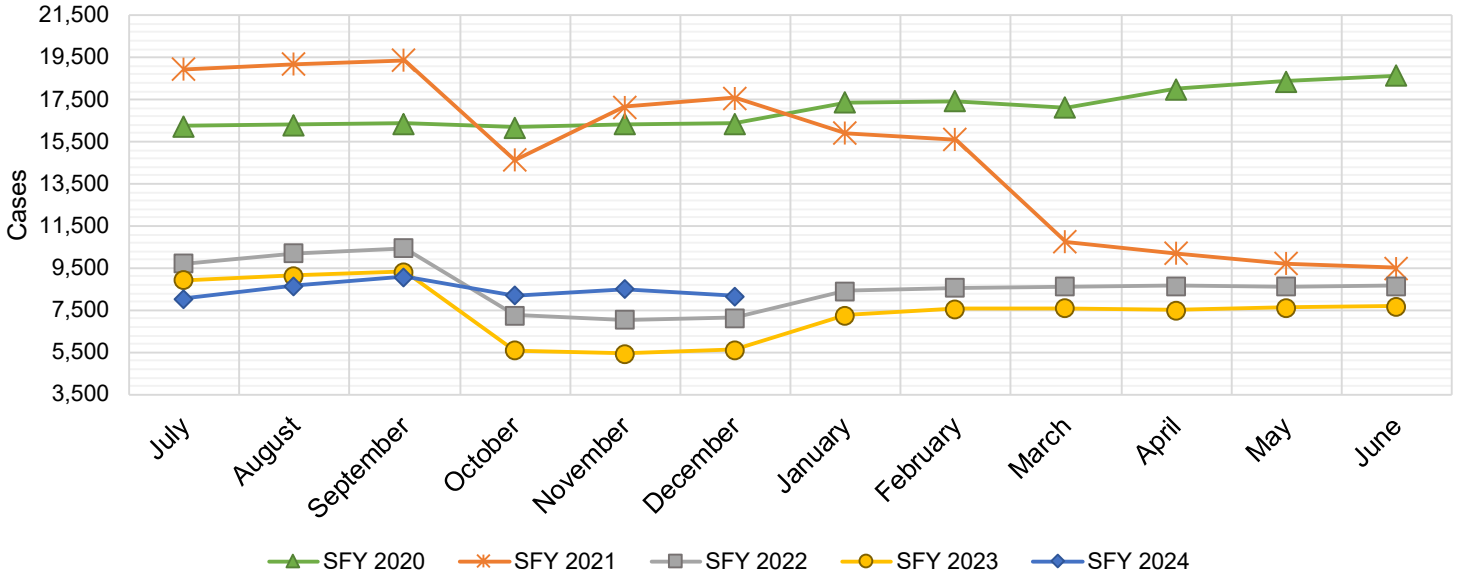
Includes cases for which no renewal application was received.

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Combined Percentage of Approved and Terminated Renewal Applications Processed[11]													
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
Cibola	81.5%	68.2%	73.8%										74.5%
McKinley	79.9%	67.0%	71.7%										72.9%
San Juan	81.3%	71.5%	77.2%										76.7%
Sierra	76.1%	65.3%	73.1%										71.5%
Socorro	78.8%	65.7%	73.7%										72.7%
Valencia North	78.1%	68.1%	73.9%										73.4%
Valencia South													
NW Region 1 Total	79.3%	67.6%	73.9%										73.6%
Colfax	85.7%	73.4%	82.3%										80.5%
Guadalupe													
Quay	81.4%	71.8%	83.7%										79.0%
Rio Arriba	80.8%	72.2%	76.2%										76.4%
San Miguel	84.2%	72.0%	78.7%										78.3%
Sandoval	81.4%	73.6%	77.4%										77.5%
Santa Fe	85.8%	79.3%	79.5%										81.5%
Taos	85.6%	74.8%	76.9%										79.1%
NE Region 2 Total	83.6%	73.9%	79.2%										78.9%
NE Bernalillo	84.5%	75.8%	79.0%										79.8%
NW Bernalillo	83.7%	75.9%	79.8%										79.8%
SE Bernalillo	82.3%	74.2%	76.8%										77.8%
SW Bernalillo	80.6%	71.3%	77.3%										76.4%
Torrance	82.7%	65.9%	75.0%										74.5%
Cen. Region 3 Total	82.8%	72.6%	77.6%										77.7%
Chaves	78.9%	68.9%	66.6%										71.5%
Curry	78.6%	70.4%	75.5%										74.8%
Eddy Artesia	81.5%	65.1%	71.4%										72.7%
Eddy Carlsbad	84.5%	78.4%	81.2%										81.4%
Lea	78.7%	73.6%	79.8%										77.4%
Lincoln	83.1%	71.4%	77.9%										77.5%
Roosevelt													
SE Region 4 Total	80.9%	71.3%	75.4%										75.9%
East Dona Ana	80.2%	70.9%	73.2%										74.8%
Grant	81.1%	73.4%	77.0%										77.2%
Luna	77.9%	73.6%	71.4%										74.3%
Otero	80.6%	73.3%	79.0%										77.6%
South Dona Ana	78.2%	66.9%	70.3%										71.8%
West Dona Ana	80.0%	69.5%	78.4%										76.0%
SW Region 5 Total	79.7%	71.3%	74.9%										75.3%
STATE TOTAL	**81.3%**	**71.4%**	**76.3%**										**76.3%**

State SNAP Supplement

SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	16,260	$145,023	Jul-20	18,957	$161,862	Jul-21	9,715	$59,199	Jul-22	8,945	$51,552	Jul-23	8,043	$37,907
Aug-19	16,314	$145,706	Aug-20	19,196	$165,904	Aug-21	10,218	$60,306	Aug-22	9,152	$53,605	Aug-23	8,665	$30,794
Sep-19	16,362	$145,767	Sep-20	19,379	$166,738	Sep-21	10,436	$55,380	Sep-22	9,318	$52,144	Sep-23	9,072	$27,505
Oct-19	16,182	$139,741	Oct-20	14,634	$137,621	Oct-21	7,253	$42,628	Oct-22	5,595	$18,840	Oct-23	8,213	$66,509
Nov-19	16,331	$138,583	Nov-20	17,169	$139,917	Nov-21	7,051	$35,940	Nov-22	5,440	$15,053	Nov-23	8,495	$82,278
Dec-19	16,373	$137,440	Dec-20	17,597	$144,966	Dec-21	7,153	$32,042	Dec-22	5,616	$15,636	Dec-23	8,180	$79,238
Jan-20	17,360	$145,696	Jan-21	15,905	$159,124	Jan-22	8,426	$43,203	Jan-23	7,268	$20,681	Jan-24		
Feb-20	17,429	$154,849	Feb-21	15,615	$133,642	Feb-22	8,558	$43,790	Feb-23	7,570	$19,618	Feb-24		
Mar-20	17,131	$150,568	Mar-21	10,766	$136,156	Mar-22	8,639	$45,558	Mar-23	7,582	$162,582	Mar-24		
Apr-20	18,017	$157,944	Apr-21	10,202	$63,425	Apr-22	8,668	$45,207	Apr-23	7,518	$206,619	Apr-24		
May-20	18,368	$157,089	May-21	9,708	$56,415	May-22	8,640	$45,278	May-23	7,628	$214,859	May-24		
Jun-20	18,645	$158,748	Jun-21	9,518	$59,581	Jun-22	8,668	$50,701	Jun-23	7,674	$1,506,856	Jun-24		
TOTAL	204,772	$1,777,156		178,646	$1,525,352		103,425	$559,235		89,306	$2,338,046		50,668	$324,230
AVERAGE	17,064	$148,096		14,887	$127,113		8,619	$46,603		7,442	$194,837		8,445	$54,038

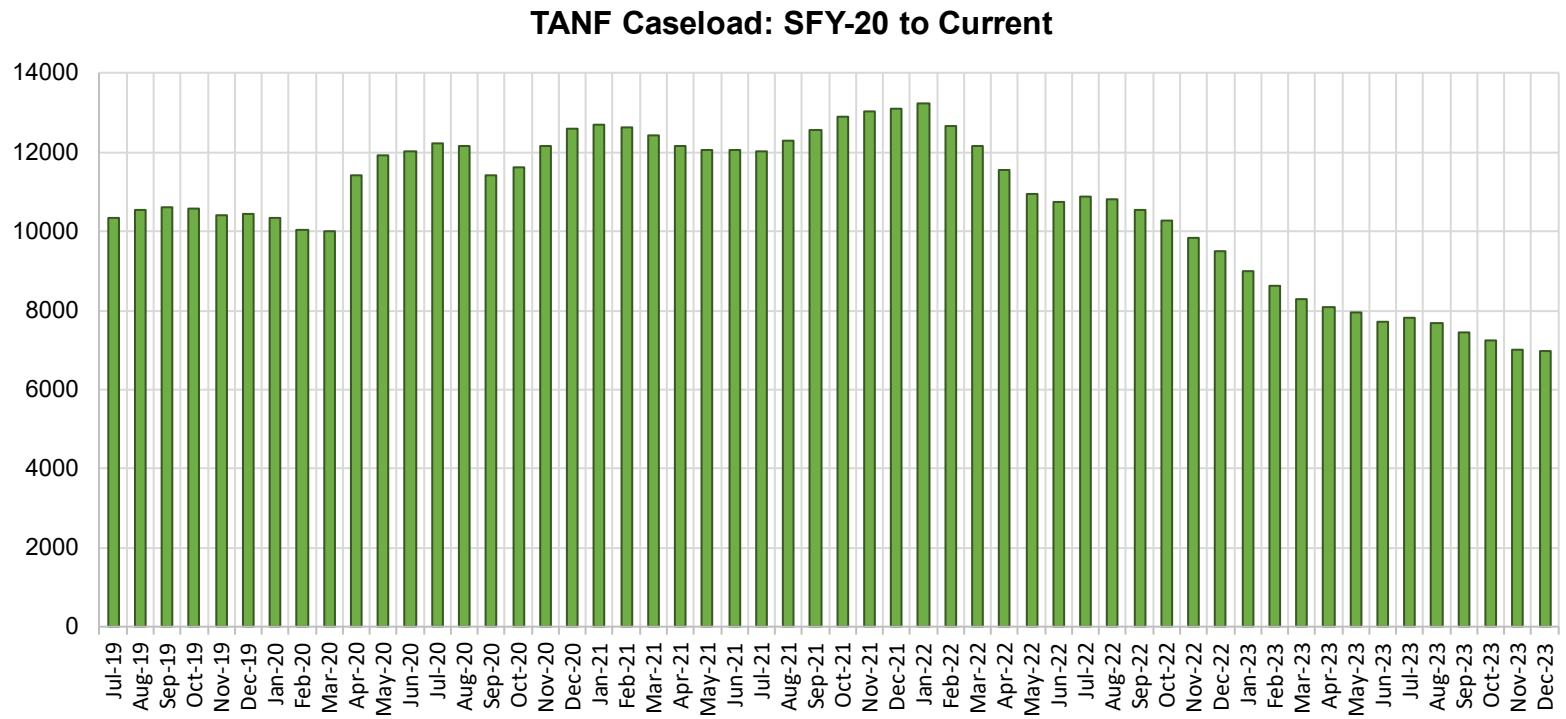


TANF Cases by Field Office[6]

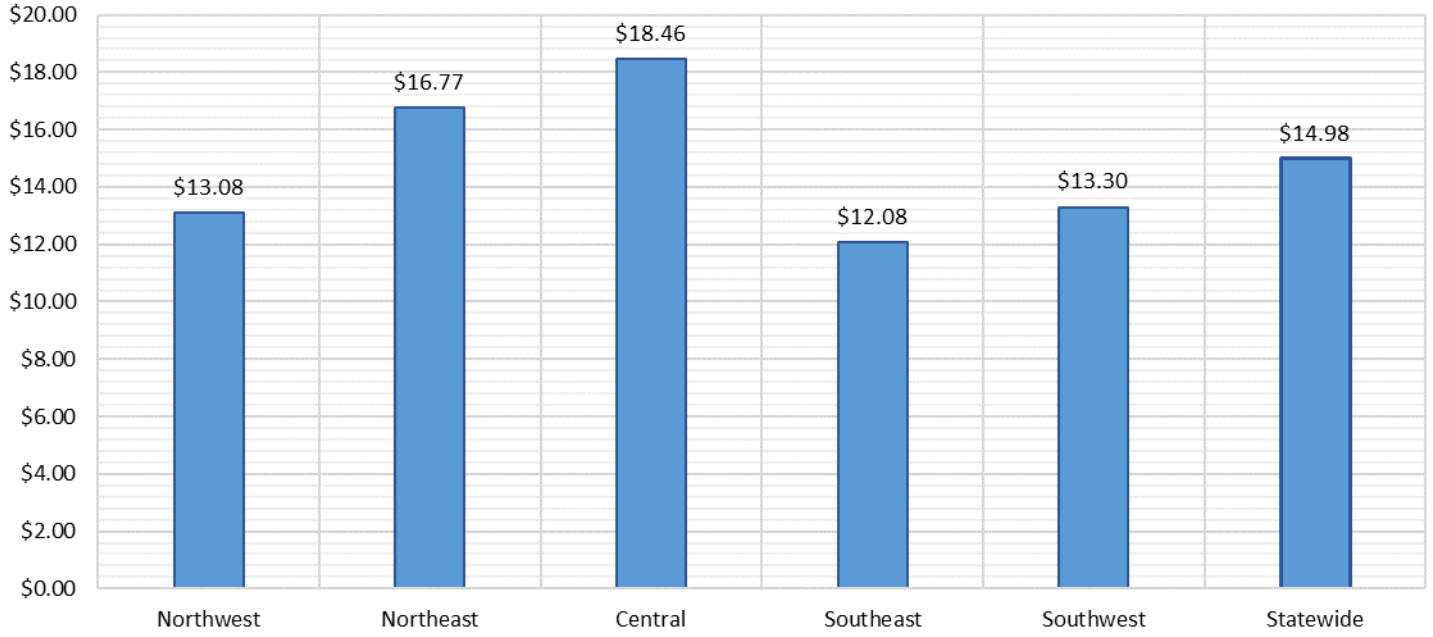
				Percent Change	
Office	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Chaves County ISD	400	276	262	-34.50%	-5.07%
Cibola County ISD	106	79	70	-33.96%	-11.39%
Colfax County ISD	86	61	57	-33.72%	-6.56%
Curry County ISD	562	397	404	-28.11%	1.76%
East Dona Ana County ISD	359	247	251	-30.08%	1.62%
Eddy Artesia County ISD	69	61	64	-7.25%	4.92%
Eddy Carlsbad County ISD	179	117	117	-34.64%	0.00%
Grant County ISD	170	131	132	-22.35%	0.76%
Guadalupe County ISD	0	6	7	NA	16.67%
Hidalgo County ISD	0	1	1	NA	0.00%
Lea County ISD	359	249	251	-30.08%	0.80%
Lincoln County ISD	76	56	54	-28.95%	-3.57%
Luna County ISD	205	172	178	-13.17%	3.49%
McKinley County ISD	86	65	70	-18.60%	7.69%
Northeast Bernalillo County ISD	1,064	725	720	-32.33%	-0.69%
Northwest Bernalillo County ISD	690	527	497	-27.97%	-5.69%
Otero County ISD	286	229	226	-20.98%	-1.31%
Quay County ISD	117	76	69	-41.03%	-9.21%
Rio Arriba County ISD	298	206	213	-28.52%	3.40%
Roosevelt County ISD	0	0	0	NA	N/A
San Juan County ISD	288	229	231	-19.79%	0.87%
San Miguel County ISD	175	166	163	-6.86%	-1.81%
Sandoval County ISD	355	298	305	-14.08%	2.35%
Santa Fe County ISD	326	235	237	-27.30%	0.85%
Sierra County ISD	69	55	56	-18.84%	1.82%
Socorro County ISD	77	58	65	-15.58%	12.07%
South Dona Ana ISD	480	387	387	-19.38%	0.00%
Southeast Bernalillo County ISD	152	246	256	68.42%	4.07%
Southwest Bernalillo County ISD	1,424	819	796	-44.10%	-2.81%
Taos County ISD	110	86	84	-23.64%	-2.33%
Torrance County ISD	15	67	73	386.67%	8.96%
Valencia North County ISD	375	230	223	-40.53%	-3.04%
Valencia South County ISD	2	43	44	2100.00%	2.3%
West Dona Ana County ISD	534	405	422	-20.97%	4.20%
Centralized Units	5	2	2	-60.00%	0.00%
Statewide Total	9,499	7,007	6,987	-26.44%	-0.29%

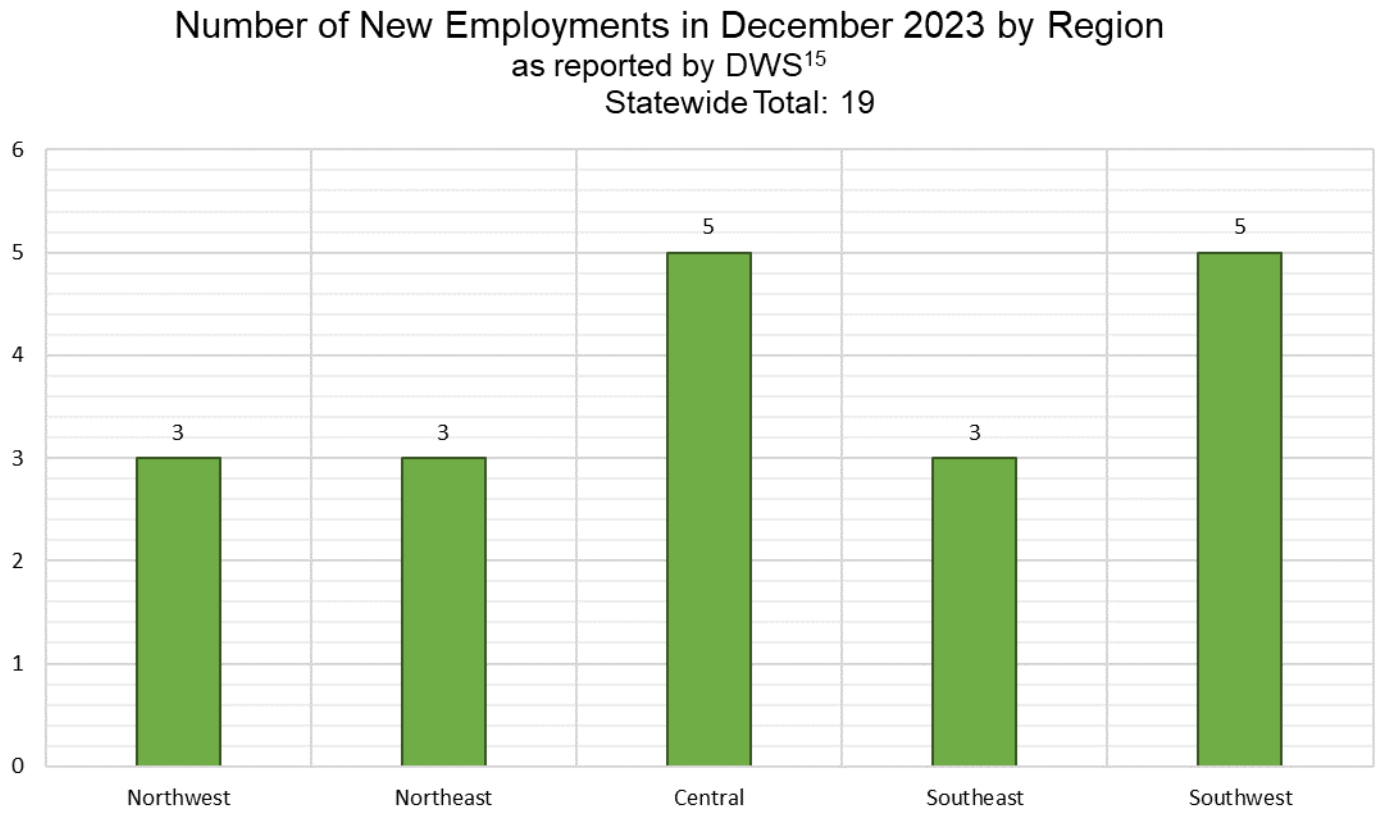
TANF Cases by Region[6]

				Percent Change	
Region	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Region 1- NW	1,003	759	759	-24.33%	0.00%
Region 2- NE	1,467	1,134	1,135	-22.63%	0.09%
Region 3- Central	3,345	2,384	2,342	-29.99%	-1.76%
Region 4- SE	1,645	1,156	1,152	-29.97%	-0.35%
Region 5- SW	2,034	1,572	1,597	-21.48%	1.59%
Centralized Units	5	2	2	-60.0%	0.0%
Statewide Total	9,499	7,007	6,987	-26.44%	-0.29%



Average Starting Hourly Wage of December 2023 TANF Employments as reported by DWS[15]



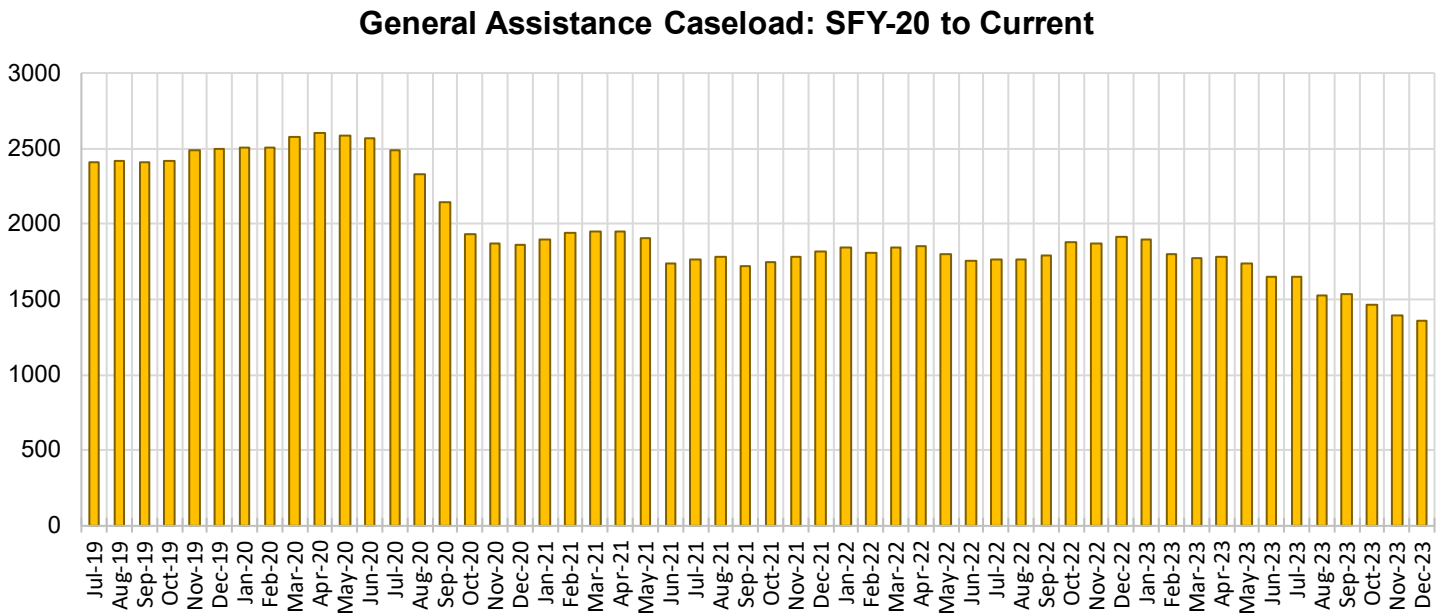

Number of New Employments in December 2023 by Region
as reported by DWS[15]
Statewide Total: 19
6
5
4
3
2
1
0
3
3
5
3
5
Northwest
Northeast
Central
Southeast
Southwest

General Assistance Cases by Field Office[6]

				Percent Change	
Office	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Chaves County ISD	93	68	64	-31.18%	-5.88%
Cibola County ISD	38	30	31	-18.42%	3.33%
Colfax County ISD	23	15	15	-34.78%	0.00%
Curry County ISD	71	55	53	-25.35%	-3.64%
East Dona Ana County ISD	68	57	53	-22.06%	-7.02%
Eddy Artesia County ISD	19	12	12	-36.84%	0.00%
Eddy Carlsbad County ISD	35	27	25	-28.57%	-7.41%
Grant County ISD	53	37	39	-26.42%	5.41%
Guadalupe County ISD	0	1	3	N/A	200.00%
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	63	46	45	-28.57%	-2.17%
Lincoln County ISD	22	20	20	-9.09%	0.00%
Luna County ISD	35	32	31	-11.43%	-3.13%
McKinley County ISD	54	34	36	-33.33%	5.88%
Northeast Bernalillo County ISD	199	134	130	-34.67%	-2.99%
Northwest Bernalillo County ISD	161	103	88	-45.34%	-14.56%
Otero County ISD	55	45	44	-20.00%	-2.22%
Quay County ISD	24	27	22	-8.33%	-18.52%
Rio Arriba County ISD	42	30	31	-26.19%	3.33%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	92	83	78	-15.22%	-6.02%
San Miguel County ISD	36	27	32	-11.11%	18.52%
Sandoval County ISD	60	46	45	-25.00%	-2.17%
Santa Fe County ISD	90	67	64	-28.89%	-4.48%
Sierra County ISD	22	12	12	-45.45%	0.00%
Socorro County ISD	24	21	21	-12.50%	0.00%
South Dona Ana ISD	50	45	45	-10.00%	0.00%
Southeast Bernalillo County ISD	40	42	40	0.00%	-4.76%
Southwest Bernalillo County ISD	217	101	101	-53.46%	0.00%
Taos County ISD	35	24	24	-31.43%	0.00%
Torrance County ISD	3	21	24	700.00%	14.29%
Valencia North County ISD	84	52	48	-42.86%	-7.69%
Valencia South County ISD	0	4	5	N/A	25.00%
West Dona Ana County ISD	110	76	80	-27.27%	5.26%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,918	1,394	1,361	-29.04%	-2.37%

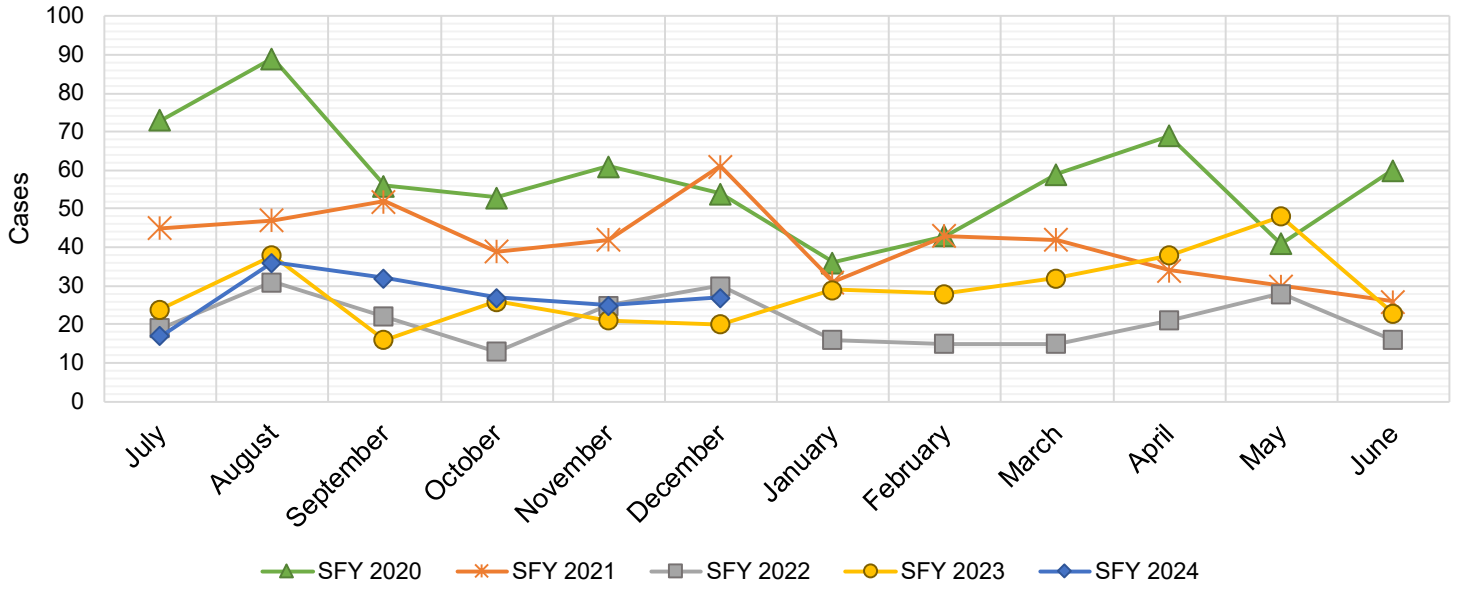
General Assistance Cases by Region[6]

				Percent Change	
Region	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Region 1 - NW	314	236	231	-26.43%	-2.12%
Region 2 - NE	310	237	236	-23.87%	-0.42%
Region 3 - Central	620	401	383	-38.23%	-4.49%
Region 4 - SE	303	228	219	-27.72%	-3.95%
Region 5 - SW	371	292	292	-21.29%	0.00%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,918	1,394	1,361	-29.04%	-2.37%



General Assistance Interim Assistance Reimbursements[16]

SFY 2020			SFY 2021			SFY 2022			SFY 2023			SFY 2024		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	73	$303,584	Jul-20	45	$135,037	Jul-21	19	$68,940	Jul-22	24	$81,197	Jul-23	17	$60,883
Aug-19	89	$310,047	Aug-20	47	$154,783	Aug-21	31	$102,513	Aug-22	38	$155,752	Aug-23	36	$139,184
Sep-19	56	$172,016	Sep-20	52	$168,200	Sep-21	22	$87,451	Sep-22	16	$52,527	Sep-23	32	$101,138
Oct-19	53	$168,461	Oct-20	39	$124,285	Oct-21	13	$38,203	Oct-22	26	$65,497	Oct-23	27	$95,853
Nov-19	61	$171,883	Nov-20	42	$116,498	Nov-21	25	$97,952	Nov-22	21	$95,469	Nov-23	25	$93,528
Dec-19	54	$164,045	Dec-20	61	$196,035	Dec-21	30	$95,516	Dec-22	20	$64,145	Dec-23	27	$106,476
Jan-20	36	$96,668	Jan-21	31	$110,379	Jan-22	16	$60,687	Jan-23	29	$110,160	Jan-24		
Feb-20	43	$126,743	Feb-21	43	$169,132	Feb-22	15	$71,409	Feb-23	28	$103,839	Feb-24		
Mar-20	59	$169,363	Mar-21	42	$126,219	Mar-22	15	$61,916	Mar-23	32	$101,086	Mar-24		
Apr-20	69	$199,975	Apr-21	34	$110,375	Apr-22	21	$63,227	Apr-23	38	$126,415	Apr-24		
May-20	41	$129,317	May-21	30	$112,483	May-22	28	$107,111	May-23	48	$169,913	May-24		
Jun-20	60	$184,603	Jun-21	26	$82,444	Jun-22	16	$47,032	Jun-23	23	$94,258	Jun-24		
TOTAL	694	$2,196,707		492	$1,605,871		251	$901,957		343	$1,220,258		164	$597,062
AVERAGE	58	$183,059		41	$133,823		21	$75,163		29	$101,688		27	$99,510

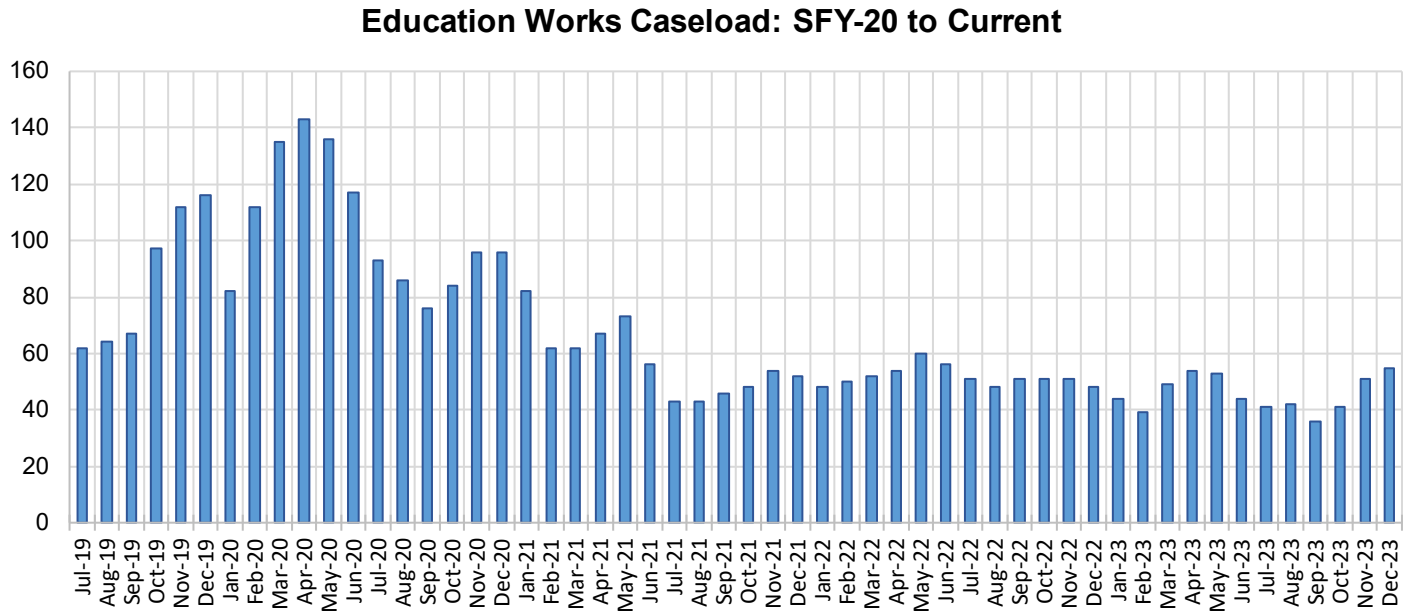


Education Works Cases by Field Office[6]

				Percent Change	
Office	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Chaves County ISD	0	7	6	N/A	-14.3%
Cibola County ISD	0	1	1	N/A	0.0%
Colfax County ISD	0	0	0	N/A	N/A
Curry County ISD	1	3	3	200.0%	0.0%
East Dona Ana County ISD	4	4	4	0.0%	0.0%
Eddy Artesia County ISD	2	1	1	-50.0%	0.0%
Eddy Carlsbad County ISD	2	1	0	-100.0%	-100.0%
Grant County ISD	0	1	2	N/A	100.0%
Guadalupe County ISD	0	0	0	N/A	N/A
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	1	1	1	0.0%	0.0%
Lincoln County ISD	0	0	0	N/A	N/A
Luna County ISD	0	0	0	N/A	N/A
McKinley County ISD	1	0	0	-100.0%	N/A
Northeast Bernalillo County ISD	7	4	4	-42.9%	0.0%
Northwest Bernalillo County ISD	6	3	4	-33.3%	33.3%
Otero County ISD	0	3	4	N/A	33.3%
Quay County ISD	0	0	0	N/A	N/A
Rio Arriba County ISD	1	2	2	100.0%	0.0%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	4	1	1	-75.0%	0.0%
San Miguel County ISD	0	0	0	N/A	N/A
Sandoval County ISD	5	4	5	0.0%	25.0%
Santa Fe County ISD	1	2	3	200.0%	50.0%
Sierra County ISD	0	0	0	N/A	N/A
Socorro County ISD	0	0	0	N/A	N/A
South Dona Ana ISD	1	1	1	0.0%	0.0%
Southeast Bernalillo County ISD	0	1	0	N/A	-100.0%
Southwest Bernalillo County ISD	2	1	2	0.0%	100.0%
Taos County ISD	0	0	0	N/A	N/A
Torrance County ISD	0	1	1	N/A	0.0%
Valencia North County ISD	5	3	3	-40.0%	0.0%
Valencia South County ISD	0	1	1	N/A	0.0%
West Dona Ana County ISD	5	5	6	20.0%	20.0%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	48	51	55	14.6%	7.8%

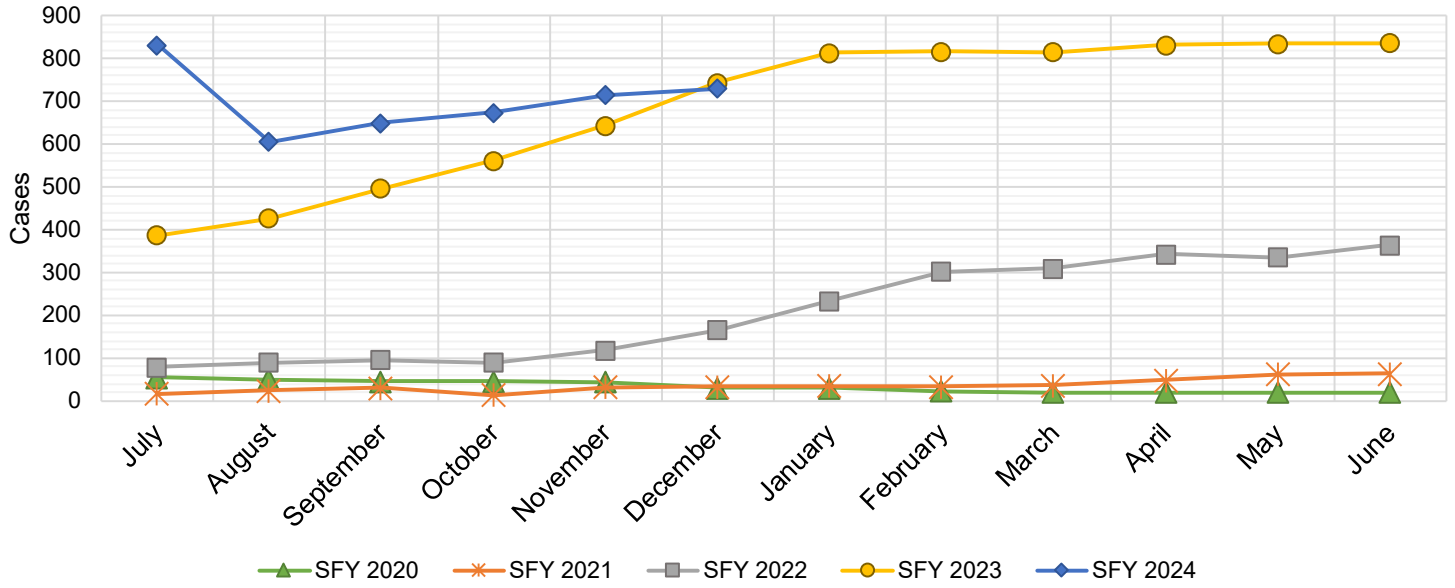
Education Works Cases by Region[6]

				Percent Change	
Region	Dec-22	Nov-23	Dec-23	Dec-22-Dec-23	Nov-23-Dec-23
Region 1 - NW	10	6	6	-40.00%	0.00%
Region 2 - NE	7	8	10	42.86%	25.00%
Region 3 - Central	15	10	11	-26.67%	10.00%
Region 4 - SE	6	13	11	83.33%	-15.38%
Region 5 - SW	10	14	17	70.00%	21.43%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	48	51	55	14.58%	7.84%



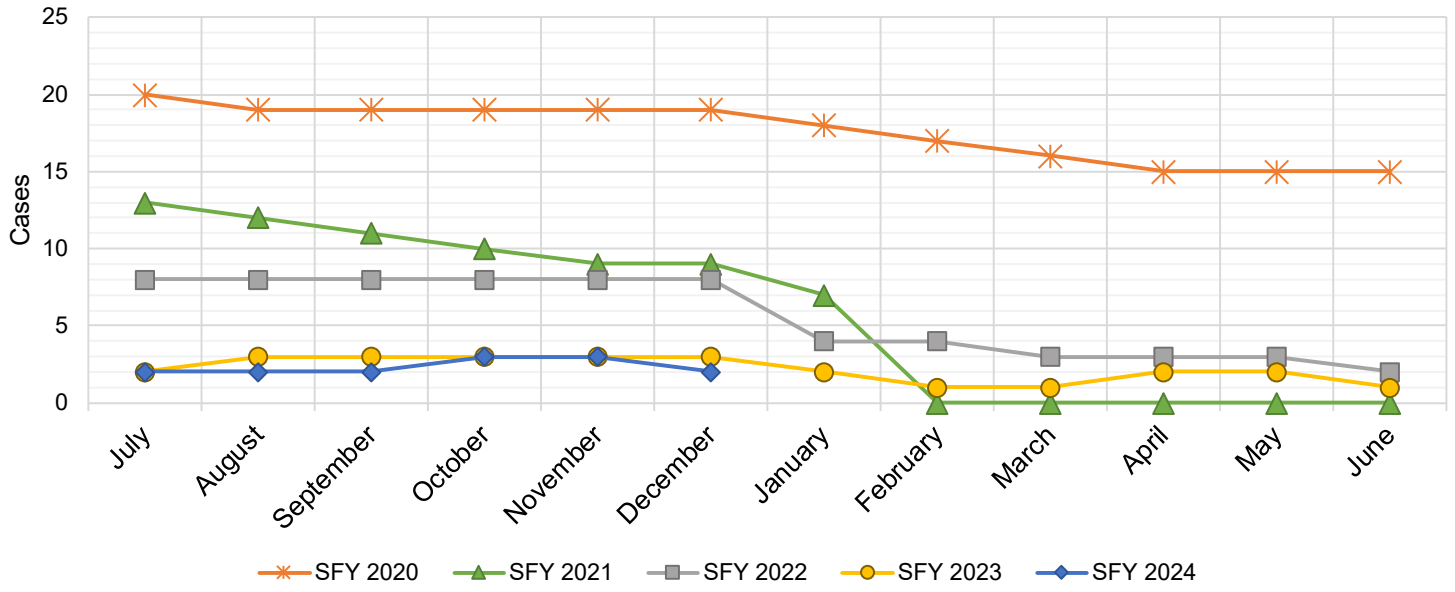
Refugee Cash Assistance

SFY 2020[8,9]			SFY 2021[8,9]			SFY 2022[,9]			SFY 2023[8,9]			SFY 2024[8,9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	55	$13,851	Jul-20	17	$9,650	Jul-21	79	$19,803	Jul-22	387	$93,213	Jul-23	832	$174,687
Aug-19	50	$12,497	Aug-20	24	$12,930	Aug-21	89	$23,941	Aug-22	427	$103,587	Aug-23	606	$138,052
Sep-19	46	$11,473	Sep-20	30	$16,276	Sep-21	96	$24,873	Sep-22	496	$116,863	Sep-23	649	$158,630
Oct-19	46	$11,341	Oct-20	13	$4,103	Oct-21	90	$21,844	Oct-22	561	$136,504	Oct-23	674	$161,635
Nov-19	44	$11,296	Nov-20	31	$11,886	Nov-21	119	$21,958	Nov-22	643	$157,898	Nov-23	715	$179,476
Dec-19	30	$7,679	Dec-20	33	$11,464	Dec-21	165	$37,303	Dec-22	744	$181,100	Dec-23	730	$181,882
Jan-20	30	$7,407	Jan-21	35	$9,678	Jan-22	233	$51,967	Jan-23	813	$205,629	Jan-24		
Feb-20	23	$7,577	Feb-21	34	$5,768	Feb-22	302	$72,436	Feb-23	816	$202,032	Feb-24		
Mar-20	19	$6,500	Mar-21	36	$9,478	Mar-22	309	$74,900	Mar-23	815	$199,742	Mar-24		
Apr-20	19	$4,847	Apr-21	48	$10,830	Apr-22	343	$81,497	Apr-23	832	$208,547	Apr-24		
May-20	19	$4,908	May-21	62	$15,522	May-22	336	$75,683	May-23	834	$198,920	May-24		
Jun-20	19	$5,386	Jun-21	64	$15,351	Jun-22	364	$84,794	Jun-23	836	$181,086	Jun-24		
TOTAL	400	$104,762		427	$132,936		2,525	$590,999		8,204	$1,985,121		4,206	$994,362
AVERAGE	33	$8,730		36	$11,078		210	$49,250		684	$165,427		701	$165,727



State Supplement for Residential Care

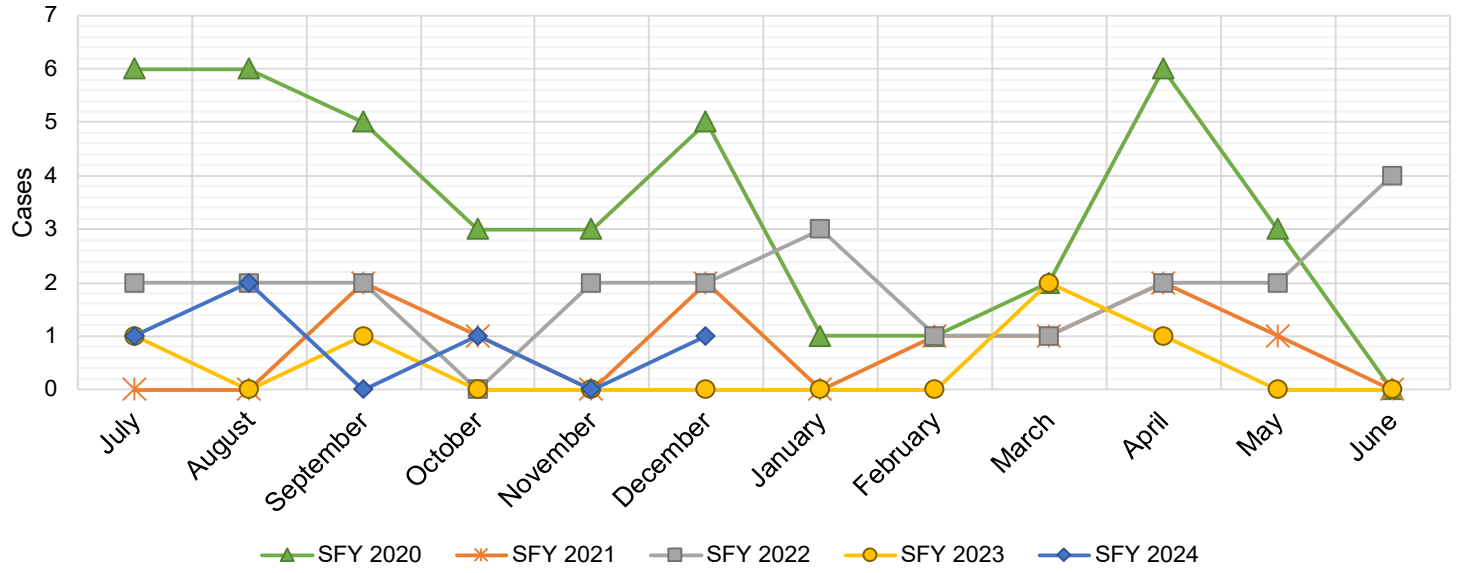
SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	20	$1,900	Jul-20	13	$1,300	Jul-21	8	$0	Jul-22	2	$200	Jul-23	2	$200
Aug-19	19	$1,900	Aug-20	12	$1,200	Aug-21	8	$0	Aug-22	3	$300	Aug-23	2	$200
Sep-19	19	$1,900	Sep-20	11	$1,200	Sep-21	8	$0	Sep-22	3	$300	Sep-23	2	$200
Oct-19	19	$1,900	Oct-20	10	$1,000	Oct-21	8	$0	Oct-22	3	$300	Oct-23	3	$200
Nov-19	19	$1,900	Nov-20	9	$900	Nov-21	8	$0	Nov-22	3	$300	Nov-23	3	$600
Dec-19	19	$1,900	Dec-20	9	$900	Dec-21	8	$0	Dec-22	3	$300	Dec-23	2	$300
Jan-20	18	$1,800	Jan-21	7	$700	Jan-22	4	$0	Jan-23	2	$300	Jan-24		
Feb-20	17	$1,600	Feb-21	0	$0	Feb-22	4	$400	Feb-23	1	$100	Feb-24		
Mar-20	16	$1,500	Mar-21	0	$0	Mar-22	3	$400	Mar-23	1	$200	Mar-24		
Apr-20	15	$1,500	Apr-21	0	$0	Apr-22	3	$300	Apr-23	2	$200	Apr-24		
May-20	15	$1,500	May-21	0	$0	May-22	3	$300	May-23	2	$300	May-24		
Jun-20	15	$1,500	Jun-21	0	$0	Jun-22	2	$300	Jun-23	1	$100	Jun-24		
TOTAL	211	$20,800		71	$7,200		67	$1,700		26	$2,900		14	$1,700
AVERAGE	18	$1,733		6	$600		6	$142		2	$242		2	$283



TANF Diversion Payments

SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]			SFY 2024[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-19	6	$18,500	Jul-20	0	$0	Jul-21	2	$5,500	Jul-22	1	$1,500	Jul-23	1	$3,000
Aug-19	6	$16,500	Aug-20	0	$1,500	Aug-21	2	$5,000	Aug-22	0	$1,500	Aug-23	2	$2,500
Sep-19	5	$11,000	Sep-20	2	$1,500	Sep-21	2	$1,500	Sep-22	1	$0	Sep-23	0	$1,500
Oct-19	3	$3,000	Oct-20	1	$1,500	Oct-21	0	$4,000	Oct-22	0	$4,500	Oct-23	1	$7,000
Nov-19	3	$16,180	Nov-20	0	$1,500	Nov-21	2	$5,000	Nov-22	0	$2,500	Nov-23	0	$5,000
Dec-19	5	$14,000	Dec-20	2	$4,000	Dec-21	2	$0	Dec-22	0	$0	Dec-23	1	$4,000
Jan-20	1	$1,500	Jan-21	0	$0	Jan-22	3	$4,000	Jan-23	0	$89	Jan-24		
Feb-20	1	$1,857	Feb-21	1	$2,500	Feb-22	1	$6,500	Feb-23	0	$4,000	Feb-24		
Mar-20	2	$5,920	Mar-21	1	$1,500	Mar-22	1	$1,500	Mar-23	2	$3,000	Mar-24		
Apr-20	6	$14,905	Apr-21	2	$1,500	Apr-22	2	$3,000	Apr-23	1	$3,000	Apr-24		
May-20	3	$8,000	May-21	1	$4,000	May-22	2	$1,500	May-23	0	$2,500	May-24		
Jun-20	0	$0	Jun-21	0	$0	Jun-22	4	$10,000	Jun-23	0	$4,000	Jun-24		
TOTAL	41	$111,362		10	$19,500		23	$47,500		5	$26,589		5	$23,000
AVERAGE	3	$9,280		1	$1,625		2	$3,958		0	$2,216		1	$3,833

Diversion case approval and the associated expenditures are not always in sync to the same month.



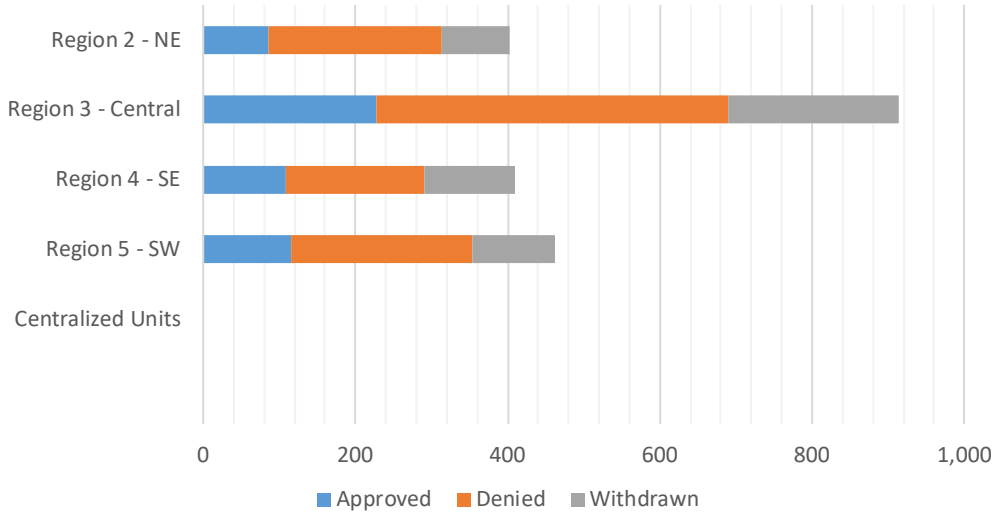
Cash Assistance Applications by Field Office[4,11]
December 2023

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	17	37	34	88
Cibola County ISD	6	17	6	29
Colfax County ISD	5	13	3	21
Curry County ISD	27	36	26	89
East Dona Ana County ISD	20	48	28	96
Eddy Artesia County ISD	9	22	2	33
Eddy Carlsbad County ISD	27	41	13	81
Grant County ISD	12	30	2	44
Guadalupe County ISD	0	2	2	4
Hidalgo County ISD	0	0	0	0
Lea County ISD	26	38	34	98
Lincoln County ISD	3	8	9	20
Luna County ISD	13	18	7	38
McKinley County ISD	9	40	26	75
Northeast Bernalillo County ISD	60	132	81	273
Northwest Bernalillo County ISD	36	117	50	203
Otero County ISD	25	29	21	75
Quay County ISD	6	8	3	17
Rio Arriba County ISD	16	33	13	62
Roosevelt County ISD	0	0	0	0
San Juan County ISD	20	68	49	137
San Miguel County ISD	10	24	10	44
Sandoval County ISD	28	86	24	138
Santa Fe County ISD	14	50	25	89
Sierra County ISD	3	12	0	15
Socorro County ISD	7	12	5	24
South Dona Ana ISD	21	49	15	85
Southeast Bernalillo County ISD	71	99	37	207
Southwest Bernalillo County ISD	54	90	49	193
Taos County ISD	6	13	9	28
Torrance County ISD	6	25	7	38
Valencia North County ISD	11	19	21	51
Valencia South County ISD	2	14	8	24
West Dona Ana County ISD	25	63	36	124
Centralized Units				
Statewide Total	595	1,293	655	2,543

Cash Assistance Applications by Region[4,11]
December 2023

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	58	182	115	355
Region 2 - NE	85	229	89	403
Region 3 - Central	227	463	224	914
Region 4 - SE	109	182	118	409
Region 5 - SW	116	237	109	462
Centralized Units				

Statewide Total	595	1,293	655	2,543



Early Childhood Education and Care Department
Children Receiving Child Care Assistance Subsidies By County

County	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	June 2023	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Change Fr. Cases	Last Year Percent
Bernalillo	*10,077*	*10,340*	*10,626*	*10,839*	*11,102*	*11,258*	*11,557*	*10,978*	*10,883*	*11,340*	*11,070*	*11,147*	*11,138*	*1,061*	*10.5%*
Catron	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Chaves	*1,243*	*1,269*	*1,285*	*1,310*	*1,310*	*1,311*	*1,304*	*1,254*	*1,259*	*1,264*	*1,217*	*1,267*	*1,281*	*38*	*3.1%*
Cibola	**226**	**221**	**234**	**236**	**240**	**238**	**238**	**230**	**215**	**221**	**217**	**219**	**223**	**-3**	*-1.3%*
Colfax	*31*	*30*	*30*	*29*	*30*	*28*	*29*	*28*	*27*	*23*	*22*	*19*	*19*	*-12*	*-38.7%*
Curry	**833**	**835**	**861**	**851**	**859**	**875**	**893**	**857**	**839**	**855**	**831**	**839**	**864**	**31**	*3.7%*
De Baca	*0*	*0*	*0*	*0*	*0*	*0*	*2*	*2*	*2*	*2*	*0*	*0*	*0*	*0*	*0.0%*
Dona Ana	**5,207**	**5,200**	**5,298**	**5,326**	**5,319**	**5,359**	**5,423**	**5,473**	**5,436**	**5,317**	**5,331**	**5,403**	**5,440**	**233**	*4.5%*
Eddy	*332*	*341*	*332*	*347*	*356*	*368*	*376*	*372*	*367*	*374*	*363*	*376*	*381*	*49*	*14.8%*
Grant	**185**	**192**	**199**	**199**	**195**	**193**	**207**	**198**	**197**	**159**	**163**	**171**	**181**	**-4**	*-2.2%*
Guadalupe	*9*	*9*	*7*	*7*	*17*	*19*	*22*	*24*	*28*	*28*	*25*	*41*	*49*	*40*	*444.4%*
Harding	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Hidalgo	*17*	*14*	*18*	*21*	*21*	*20*	*20*	*19*	*20*	*20*	*21*	*15*	*2*	*-15*	*-88.2%*
Lea	**914**	**926**	**936**	**963**	**971**	**964**	**974**	**966**	**946**	**964**	**963**	**979**	**989**	**75**	*8.2%*
Lincoln	*93*	*100*	*112*	*131*	*135*	*138*	*144*	*135*	*138*	*149*	*130*	*128*	*136*	*43*	*46.2%*
Los Alamos	**32**	**30**	**33**	**35**	**33**	**30**	**31**	**35**	**39**	**39**	**36**	**40**	**41**	**9**	*28.1%*
Luna	*200*	*205*	*215*	*211*	*202*	*199*	*211*	*210*	*202*	*197*	*191*	*199*	*204*	*4*	*2.0%*
McKinley	**134**	**135**	**130**	**128**	**133**	**129**	**129**	**136**	**142**	**159**	**146**	**142**	**142**	**8**	*6.0%*
Mora	*14*	*14*	*14*	*14*	*16*	*10*	*10*	*6*	*4*	*6*	*2*	*5*	*5*	*-9*	*-64.3%*
Otero	**560**	**566**	**603**	**627**	**637**	**645**	**655**	**673**	**663**	**654**	**663**	**664**	**670**	**110**	*19.6%*
Out of State	*0*	*0*	*0*	*0*	*1*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Quay	**40**	**38**	**41**	**37**	**34**	**37**	**39**	**37**	**37**	**29**	**40**	**36**	**37**	**-3**	*-7.5%*
Rio Arriba	*173*	*186*	*189*	*194*	*194*	*198*	*197*	*221*	*221*	*205*	*224*	*221*	*225*	*52*	*30.1%*
Roosevelt	**173**	**186**	**200**	**204**	**206**	**210**	**217**	**193**	**192**	**203**	**224**	**225**	**225**	**52**	*30.1%*
San Juan	*1,480*	*1,493*	*1,497*	*1,542*	*1,556*	*1,589*	*1,597*	*1,587*	*1,542*	*1,537*	*1,496*	*1,513*	*1,506*	*26*	*1.8%*
San Miguel	**475**	**471**	**481**	**484**	**475**	**460**	**480**	**491**	**507**	**491**	**470**	**473**	**488**	**13**	*2.7%*
Sandoval	*982*	*1,003*	*1,055*	*1,067*	*1,102*	*1,130*	*1,168*	*1,165*	*1,156*	*1,181*	*1,121*	*1,134*	*1,144*	*162*	*16.5%*
Santa Fe	**642**	**657**	**675**	**680**	**697**	**715**	**746**	**702**	**712**	**715**	**664**	**673**	**681**	**39**	*6.1%*
Sierra	*68*	*66*	*65*	*68*	*71*	*71*	*71*	*68*	*65*	*64*	*74*	*70*	*76*	*8*	*11.8%*
Socorro	**59**	**57**	**61**	**61**	**62**	**58**	**66**	**57**	**59**	**71**	**79**	**78**	**75**	**16**	*27.1%*
Taos	*160*	*157*	*160*	*161*	*161*	*165*	*157*	*160*	*160*	*117*	*121*	*117*	*124*	*-36*	*-22.5%*
Torrance	**85**	**92**	**99**	**102**	**112**	**112**	**119**	**115**	**107**	**109**	**104**	**107**	**110**	**25**	*29.4%*
Union	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Valencia	**969**	**970**	**981**	**999**	**1016**	**1049**	**1072**	**963**	**960**	**963**	**847**	**1016**	**1008**	**39**	*4.0%*
Totals	**25,413**	**25,803**	**26,437**	**26,873**	**27,263**	**27,578**	**28,154**	**27,355**	**27,125**	**27,456**	**26,855**	**27,317**	**27,464**	**2,051**	*8.1%*

EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT
CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

MONTH	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	Jul'23	Aug'23	Sep'23	Oct'23	Nov'23	23-Dec
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,378	1,365	1,355	1,319	1,301	1,299	1,239	1,177	1,106	1,069	1,046	1,049
COST	$995,985	$968,780	$940,373	$928,641	$911,800	$890,563	$905,273	$872,237	$867,285	$889,792	$884,088	$896,566
TANF AVERAGE COST	$723	$710	$694	$704	$701	$686	$731	$741	$784	$832	$845	$855
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	115	122	125	130	130	137	124	128	122	120	114	114
COST	$87,672	$88,332	$84,870	$90,486	$90,734	$98,050	$92,210	$96,520	$101,792	$107,150	$98,321	$98,775
TRAN OFF TANF AVG COST	$762	$724	$679	$696	$698	$716	$744	$754	$834	$893	$862	$866
TANF ELIGIBLE **(Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)**												
CLIENTS	7,069	7,191	7,184	7,164	7,265	7,475	7,381	7,352	7,495	7,387	7,501	7,550
COST	$5,069,087	$5,066,609	$5,104,337	$5,129,173	$5,136,649	$5,210,050	$5,439,710	$5,509,640	$6,065,131	$6,283,356	$6,382,033	$6,516,984
TANF ELIGIBLE AVG COST	$717	$705	$711	$716	$707	$697	$737	$749	$809	$851	$851	$863
INCOME ELIGIBLE **(Child Care Priority 3, Priority 4, and Priority 4+ Clients)**												
CLIENTS	15,488	15,986	16,432	16,825	17,093	17,459	16,910	16,854	17,217	16,895	17,311	17,479
COST	$11,719,837	$11,923,784	$12,296,215	$12,567,430	$12,789,155	$12,888,553	$13,264,595	$13,468,758	$14,776,389	$15,406,912	$15,546,735	$15,794,866
INCOME ELIG AVG COST	$757	$746	$748	$747	$748	$738	$784	$799	$858	$912	$898	$904
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT **(Priority 5 Clients)**												
CLIENTS	1291	1307	1298	1320	1303	1282	1149	1067	951	835	808	734
COST	$997,662	$990,380	$1,002,172	$995,411	$970,794	$954,858	$892,154	$864,869	$841,084	$777,331	$743,278	$670,695
CPS AVG COST	$773	$758	$772	$754	$745	$745	$776	$811	$884	$931	$920	$914
CHILD PROTECTIVE SERVICES **(Child Care CPS Clients)**												
CLIENTS	462	466	479	505	486	502	552	547	565	549	537	538
COST	$418,824	$413,070	$427,814	$407,341	$405,691	$443,995	$465,061	$501,170	$477,404	$470,360	$463,723	$461,337
CPS AVG COST	$907	$886	$893	$807	$835	$884	$843	$916	$845	$857	$864	$858
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	25,803	26,437	26,873	27,263	27,578	28,154	27,355	27,125	27,456	26,855	27,317	27,464
COST	$18,961,823	$19,289,066	$19,450,956	$20,118,482	$20,304,823	$20,486,068	$21,059,002	$21,313,194	$23,129,085	$23,934,901	$24,118,178	$24,439,223
ALL PROGRAMS AVG COST	**$735**	**$730**	**$724**	**$738**	**$736**	**$728**	**$770**	**$786**	**$842**	**$891**	**$883**	**$890**

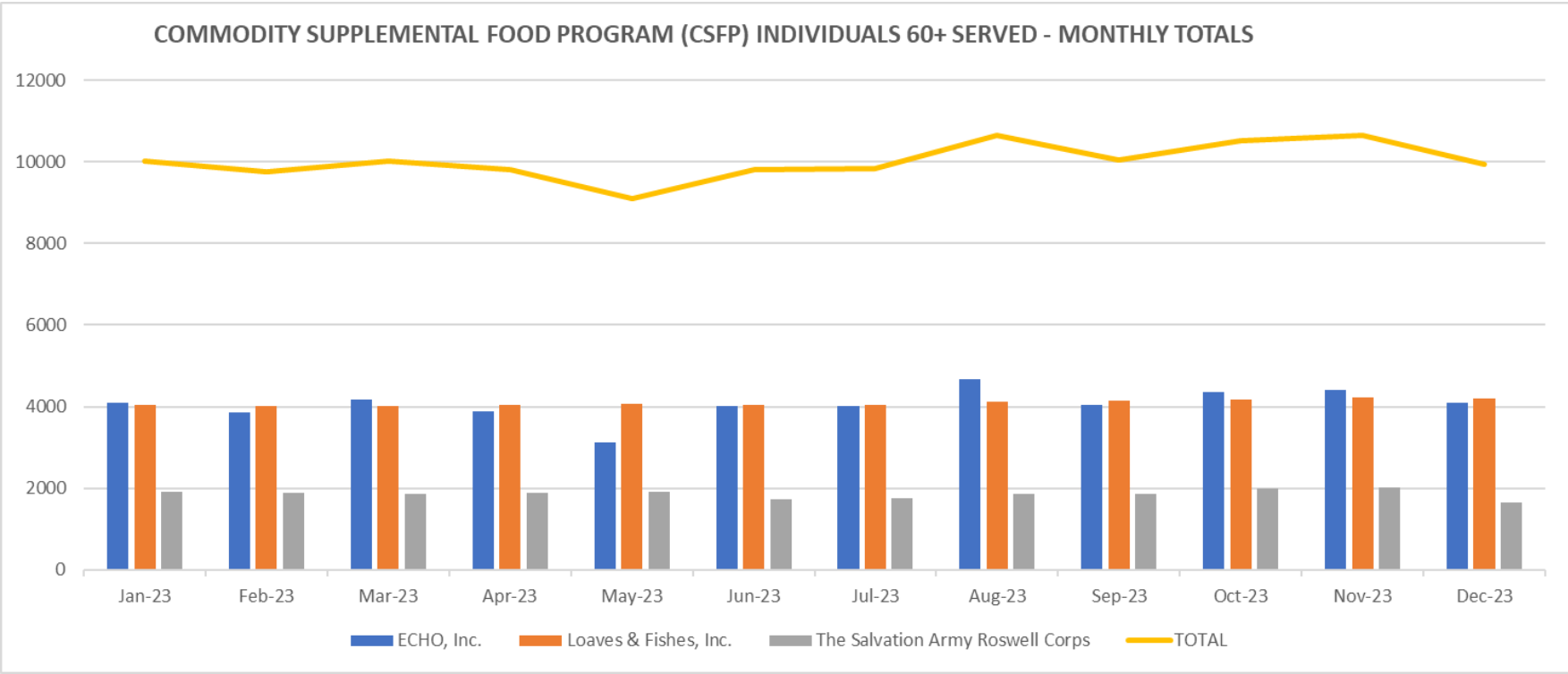
SNAP Emergency Allotment and Pandemic EBT: Expenditures, Cases, and Recipients

Note: Pandemic EBT will start to be issued in May 2020

	Expenditures		Cases Processed		Recipients Served		Average Expenditures Per Case Processed		Average Expenditures Per Recipient Served	
Date	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment
Apr-20	—	$50,272,891	—	61,322	—	279,550	—	$819.82	—	$179.84
May-20	$27,456,957	$24,418,982	1,370	137,522	2,633	302,929	$20,041.57	$177.56	$10,428.01	$80.61
Jun-20	$74,596,869	$24,454,645	96,197	137,149	186,959	301,380	$775.46	$178.31	$399.00	$81.14
Jul-20	$2,172,555	$24,479,798	3,967	136,395	5,445	299,330	$547.66	$179.48	$399.00	$81.78
Aug-20	$356,706	$25,673,366	689	140,373	894	308,584	$517.72	$182.89	$399.00	$83.20
Sep-20	$46,820,023	$26,136,483	189,057	142,231	251,491	311,997	$247.65	$183.76	$186.17	$83.77
Oct-20	$0.00	$26,765,845	0	142,832	0	311,646	$0.00	$187.39	$0.00	$85.89
Nov-20	$0.00	$27,710,048	0	139,390	0	306,779	$0.00	$198.80	$0.00	$90.33
Dec-20	$408,460	$28,589,001	1,671	152,320	2,147	331,489	$244.44	$187.69	$190.25	$86.24
Jan-21	$0.00	$29,218,473	0	152,818	0	331,489	$0.00	$191.20	$0.00	$88.14
Feb-21	$63,673,668	$28,070,702	183,081	150,798	243,678	329,072	$347.79	$186.15	$261.30	$85.30
Mar-21	$54,825,503	$37,285,584	243,533	174,548	487,186	377,242	$225.13	$213.61	$112.54	$98.84
Apr-21	$7,733,685	$41,761,461	253,600	268,458	507,013	527,406	$30.50	$155.56	$15.25	$79.18
May-21	$51,988,645	$41,961,800	238,826	268,874	478,567	527,221	$217.68	$156.06	$108.63	$79.59
Jun-21	$7,775	$42,547,740	23	270,866	66	530,169	$338.03	$157.08	$117.80	$80.25
Jul-21	$8,232	$43,209,620	17	273,474	17	534,901	$484.22	$158.00	$484.22	$80.78
Aug-21	$90,071,659	$43,741,598	240,188	276,399	240,198	539,955	$375.00	$158.26	$374.99	$81.01
Sep-21	$3,935	$44,079,571	8	279,149	23	543,972	$491.83	$157.91	$171.07	$81.03
Oct-21	$72,893,797	$44,082,527	79,396	282,582	79,396	549,976	$918.10	$156.00	$918.10	$80.15
Nov-21	$750	$44,114,300	2	285,730	2	554,987	$375.00	$154.39	$375.00	$79.49
Dec-21	$3,750	$44,530,655	10	288,668	10	560,295	$375.00	$154.26	$375.00	$79.48
Jan-22	$44,584,421	$44,933,847	147,268	289,616	220,080	562,313	$302.74	$155.15	$202.58	$79.91
Feb-22	$14,683	$43,919,245	13	279,730	100	540,838	$1,129.50	$157.01	$146.83	$81.21
Mar-22	$1,083,552	$42,793,399	14,222	270,324	16,864	522,781	$76.19	$158.30	$64.25	$81.86
Apr-22	$1,483,973	$40,782,353	21,393	256,781	25,162	497,274	$69.37	$158.82	$58.98	$82.01
May-22	$2,387,788	$38,805,862	39,548	239,391	46,145	465,609	$60.38	$162.10	$51.75	$83.34
Jun-22	$3,887	$38,822,480	60	236,967	69	463,450	$64.78	$163.83	$56.33	$83.77
Jul-22	$493,336.40	$40,075,108	8,081	246,645	6,014	482,657	$61.05	$162.48	$82.03	$83.03
Aug-22	$305,449	$41,308,494	2,709	254,692	4,386	497,616	$112.75	$162.19	$69.64	$83.01

Sep-22	$89,044,838	$41,917,552	227,736	259,867	227,761	506,111	$391.00	$161.30	$390.96	$82.82
Oct-22	$2,373,188	$41,933,856	69,169	263,123	69,169	511,879	$34.31	$159.37	$34.31	$81.92
Nov-22	$50,519,386	$41,967,964	90,939	263,385	725,174	511,903	$555.53	$159.34	$69.67	$81.98
Dec-22	$2,226,951	$42,411,853	5,700	264,670	5,700	512,241	$390.69	$160.24	$390.69	$82.80
Jan-23	$3,128	$42,420,937	8	255,406	8	496,169	$391.00	$166.09	$391.00	$85.50
Feb-23	$0	$41,465,241	0	247,916	0	479,302		$167.26		$86.51
Mar-23	$0	$0								
Apr-23	$3,196,970	$943,987	66,578	2,863	6,252	130,011	$48.02	$329.72	$511.35	$7.26
May-23	$3,331,970	$344,269	69,387	1,032	135,504	2,516	$48.02	$333.59	$24.59	$136.83
Jun-23	$1,691,497	$152,915	68,788	515	68,788	1,480	$24.59	$296.92	$24.59	$103.32
Jul-23	$3,711,159	$128,579	72,476	428	204,882	1,285	$51.21	$300.42	$18.11	$100.06
Aug-23	$1,894,504	$112,372	71,665	358	139,803	1,042	$26.44	$313.89	$13.55	$107.84
Sep-23	$30,244,800	$64,664	252,040	267	252,040	774	$120.00	$242.19	$120.00	$83.55
Oct-23	$37,699	$52,377	577	218	577	652	$65.34	$240.26	$65.34	$80.33
Nov-23	$0	$0	0	0						
Total to Date	**$731,656,147**	**$1,328,462,444**	**2,759,992**	**7,796,092**	**4,640,203**	**15,848,272**	**$265.09**	**$170.40**	**$157.68**	**$83.82**

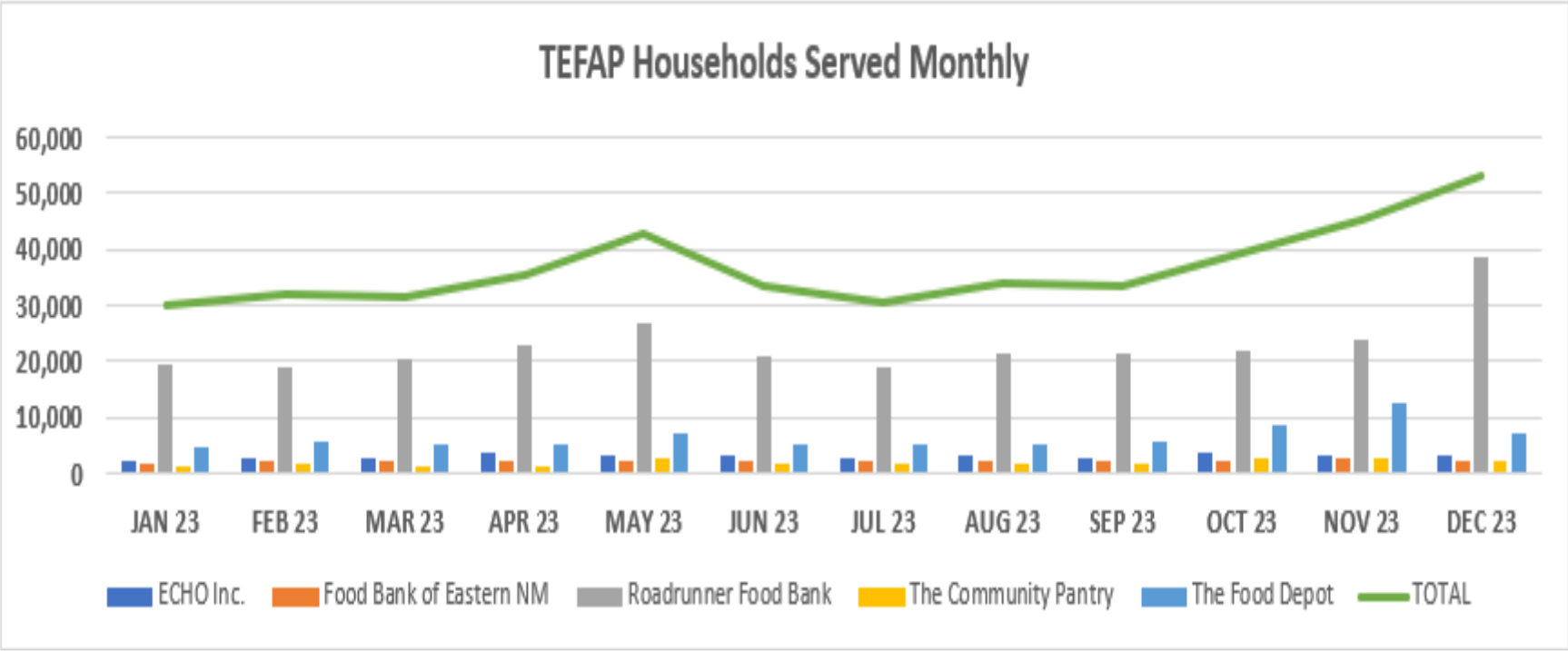
SNAP Pandemic EBT and Emergency Allotments benefit issuance ceased in October 2023.



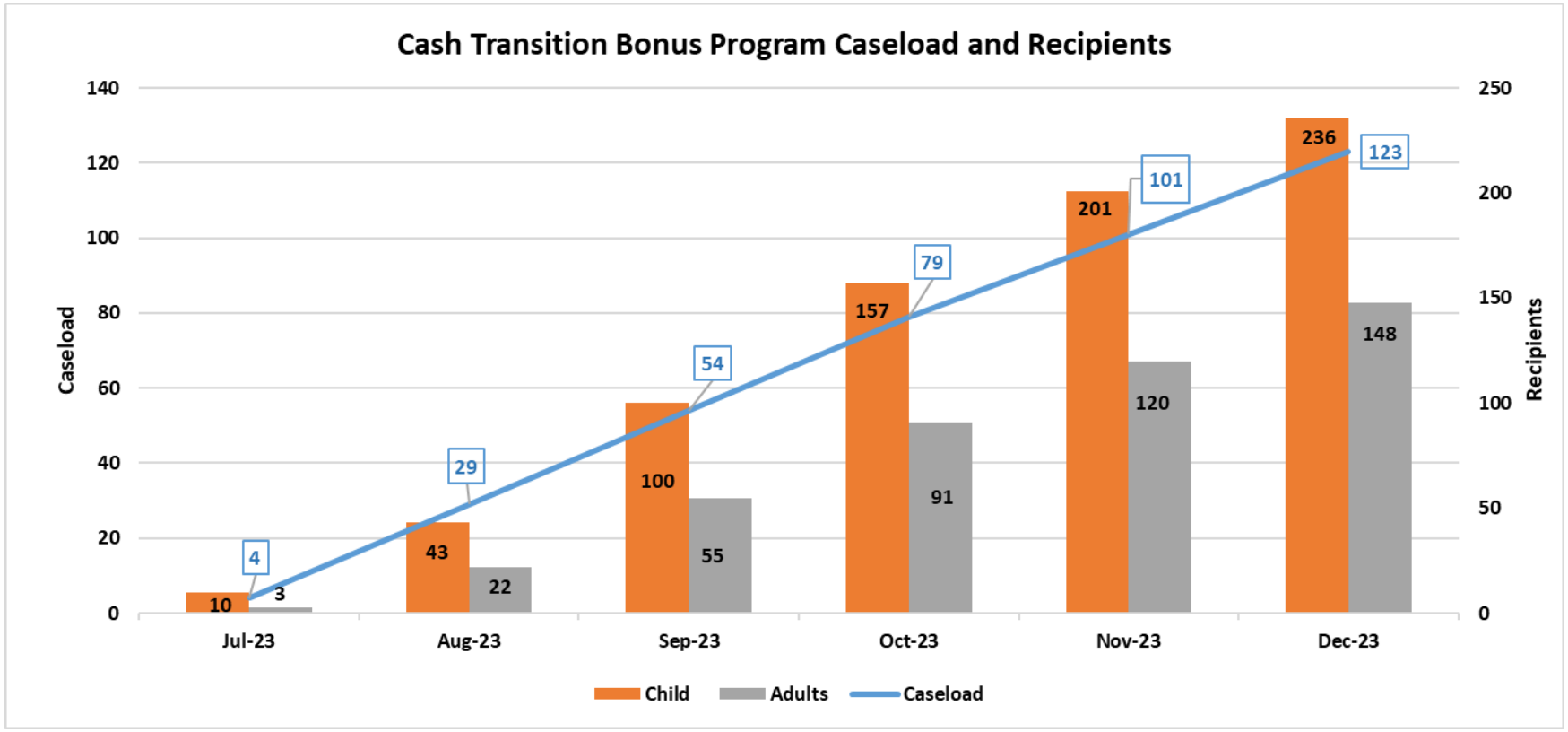
The Commodity Supplemental Food Program (CSFP) works to improve the health of low-income persons at least 60 years of age by supplementing their diets with monthly nutritious USDA food packages.

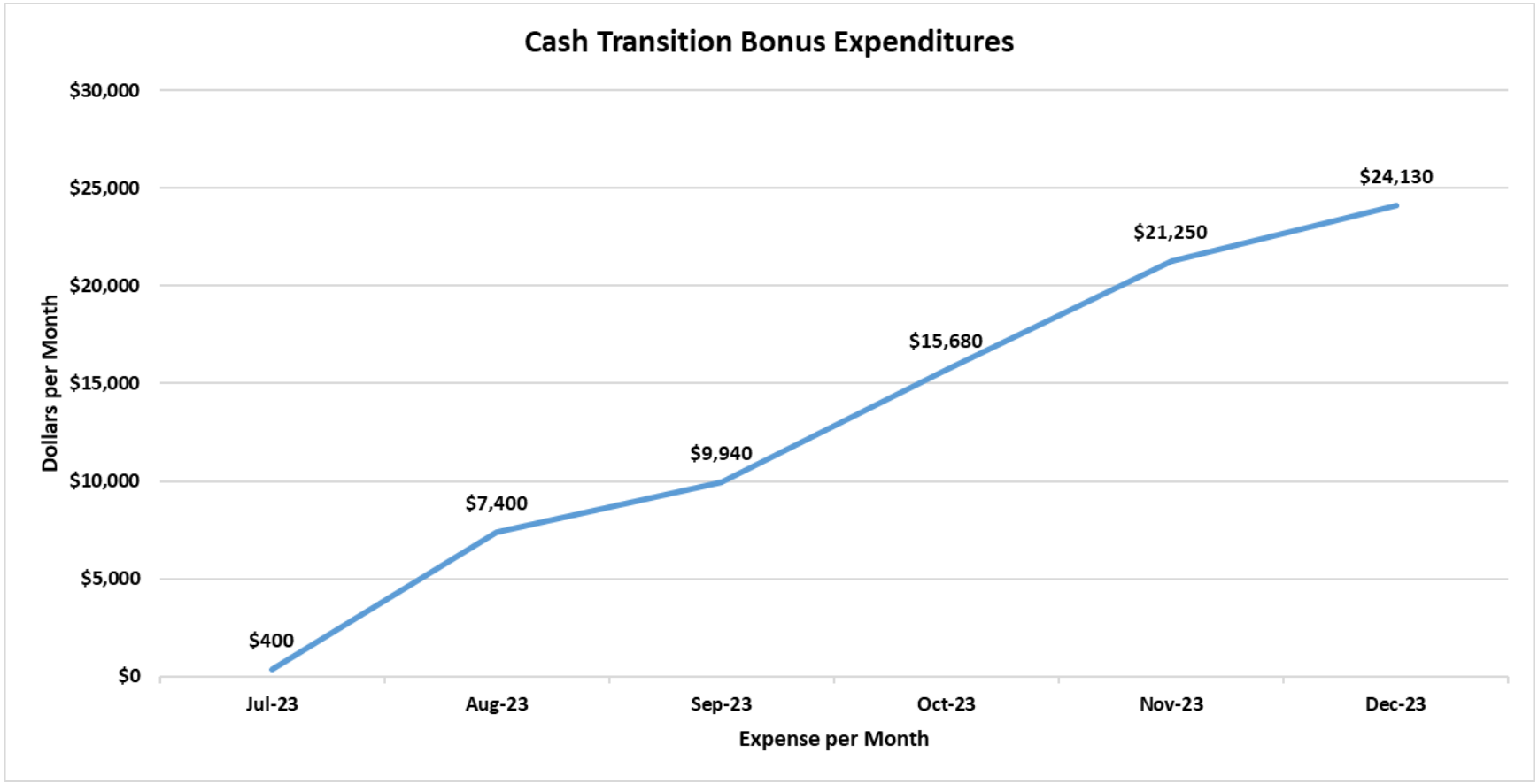
Additional information: https://www.fns.usda.gov/csfp/commodity-supplemental-food-program

***Source: Data reported by ECHO, Inc., Loaves & Fishes, Inc., and The Salvation Army Roswell Corps.**



The Emergency Food Assistance Program (TEFAP) supplements the diets of low-income needy persons, including elderly people, by **providing emergency food and nutrition assistance. Additional information: fns.usda.gov/tefap/emergency-food-assistance-program *Source: ECHO, Inc., Food Bank of Eastern, NM, Roadrunner Food Bank, The Community Pantry, and The Food Depot**


Cash Transition Bonus Program Caseload and Recipients
Caseload
Recipients
140
120
100
80
60
40
20
0
250
200
150
100
50
0
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
10
3
4
43
22
29
100
55
54
157
91
79
201
120
101
236
148
123
Child
Adults
Caseload


Cash Transition Bonus Expenditures
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
Dollars per Month
$400
$7,400
$9,940
$15,680
$21,250
$24,130
Jul-23
Aug-23
Sep-23
Oct-23
Nov-23
Dec-23
Expense per Month

HUMAN SERVICES DEPARTMENT

Income Eligibility Guidelines for SNAP & Financial Assistance

Supplemental Nutrition Assistance Program - SNAP
October 1, 2023– September 30, 2024

House-Hold Size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum SNAP Monthly Allotment	LIHEAP 150%FPG
	100% FPG Net income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility		
1	$1,215	$1,580	$2,005	$291	$1,823
2	$1,644	$2,137	$2,712	$535	$2,466
3	$2,072	$2,694	$3,419	$766	$3,108
4	$2,500	$3,250	$4,125	$973	$3,750
5	$2,929	$3,807	$4,832	$1,155	$4,394
6	$3,357	$4,364	$5,539	$1,386	$5,036
7	$3,785	$4,921	$6,246	$1,532	$5,678
8	$4,214	$5,478	$6,952	$1,751	$6,321
+ Each Person	+$429	+$557	+$707	+$219	+$643

Minimum Allotment $23 effective from October 1, 2023 through September 30, 2024

DEDUCTIONS:	Asset Limits:
◆ Standard Deduction: For HH size 1-3 = $198; 4 = $208; 5 = $244; 6 or more = $279 ◆ Excess Shelter Deduction Limit: $672 ◆ Heating and Cooling Standard Utility Allowance: $417 (HCSUA) Limited Utility Allowance: $ 215 (LUA) ◆ Telephone Standard: $46 ◆ Dependent Care: Actual Amount (No Limit) ◆ Earned Income Deduction: 20% ◆ Homeless Shelter Standard: $179.66 ◆ LIHEAP (only) Energy Standard Allowance (ESA): $283	♦ Asset Limit for HH with at least one member who is age 60 or older or is disabled : $4,250 ♦ Asset Limit for all other HH : $4,250

Cash Assistance & Support Services
October 1, 2023 – September 30, 2024

House-hold size	Federal Poverty Guidelines (FPG) Monthly Income Standards			Maximum Monthly Benefit	
	85% FPG Limit	100% FPG Limit	150% FPG Limit Transition Bonus Program*	NM Works Cash Net Income	General Assistance
1	$1,033	$1,215	$1,823	$327	$301
2	$1,397	$1,644	$2,466	$439	$405
3	$1,761	$2,072	$3,108	$550	$507
4	$2,125	$2,500	$3,750	$663	$610
5	$2,490	$2,929	$4,394	$775	$713
6	$2,853	$3,357	$5,036	$887	$817
7	$3,217	$3,785	$5,678	$999	$920
8	$3,582	$4,214	$6,321	$1,134	$1,044
+1	$365	+$429	+$643	+$112	+$103

Deduction	Resource limits	WORK INCENTIVES
Dependent Care: For a child under age 2 = $200 For a child age 2 and over = $175 * Transition Bonus Program Benefit Amount is $200.	Liquid Asset limit : $1,500 Non-Liquid Resource limit: $2,000	Earned Income Disregard: Single parent = $125 & 1/2 remainder Two-parent = $225 & 1/2 remainder

ISD Revision Date 9-19-2023

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2023 thru March 31, 2024
Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$1,677	$2,309	$2,916	$3,038	$3,645
2	$2,268	$3,123	$3,944	$4,109	$4,930
3	$2,859	$3,937	$4,972	$5,180	$6,215
4	$3,450	$4,750	$6,000	$6,250	$7,500
5	$4,042	$5,564	$7,028	$7,321	$8,785
6	$4,633	$6,378	$8,056	$8,392	$10,070
7	$5,224	$7,192	$9,084	$9,463	$11,355
8	$5,815	$8,006	$10,112	$10,534	$12,640

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2023 thru March 31, 2024
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$20,124	$27,708	$34,992	$36,456	$43,740
2	$27,216	$37,476	$47,328	$49,308	$59,160
3	$34,308	$47,244	$59,664	$62,160	$74,580
4	$41,400	$57,000	$72,000	$75,000	$90,000
5	$48,504	$66,768	$84,336	$87,852	$105,420
6	$55,596	$76,536	$96,672	$100,704	$120,840
7	$62,688	$86,304	$109,008	$113,556	$136,260
8	$69,780	$96,072	$121,344	$151,680	$151,680

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

References

[1] *Medicaid Expenditures* (Omnicaid, Medicare Buy-Ins, Lump Sum Payments)

[2] *ASPEN Business Intelligence Tool: Eligibility*

[3] New Mexico Human Services Department, *Medicaid Eligibility Reports*, Retrieved from http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx (for reporting month)

[4] *ASPEN Business Intelligence Tool: Application Tracking*

[5] Fidelity Information Services, *EBT Daily Statistical Report* (for reporting month)

[6] *ASPEN Report DQ-180: Length of Time Cases are Open* (for reporting month)

[7] *ASPEN Report EY-180: Individual Demographics by State and Age* (for reporting month)

[8] *ASPEN Business Intelligence Tool: Benefit Issuance*

[9] Fidelity Information Services, *EBT Daily Statistical Reports* (Month End)

[10] *ASPEN Report EY-180R: Individual Demographics by State, Race, Ethnicity and Gender* (for reporting month)

[11] SQL Queries from ASPEN

[12] JP Morgan, *New Mexico – NM EBT System- Monthly Benefit Draw Down Totals*

[13] *ASPEN Business Intelligence Tool: Application Tracking* (w/Parameters: SNAP, Expedite, Approved)

[14] *New Mexico Works Program Activity Placements,* New Mexico Department of Workforce Solutions

[15] *New Mexico Works Program Number of New Employments and Average Starting Hourly Wage of TANF Employments,* New Mexico Department of Workforce Solutions

[16] *SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

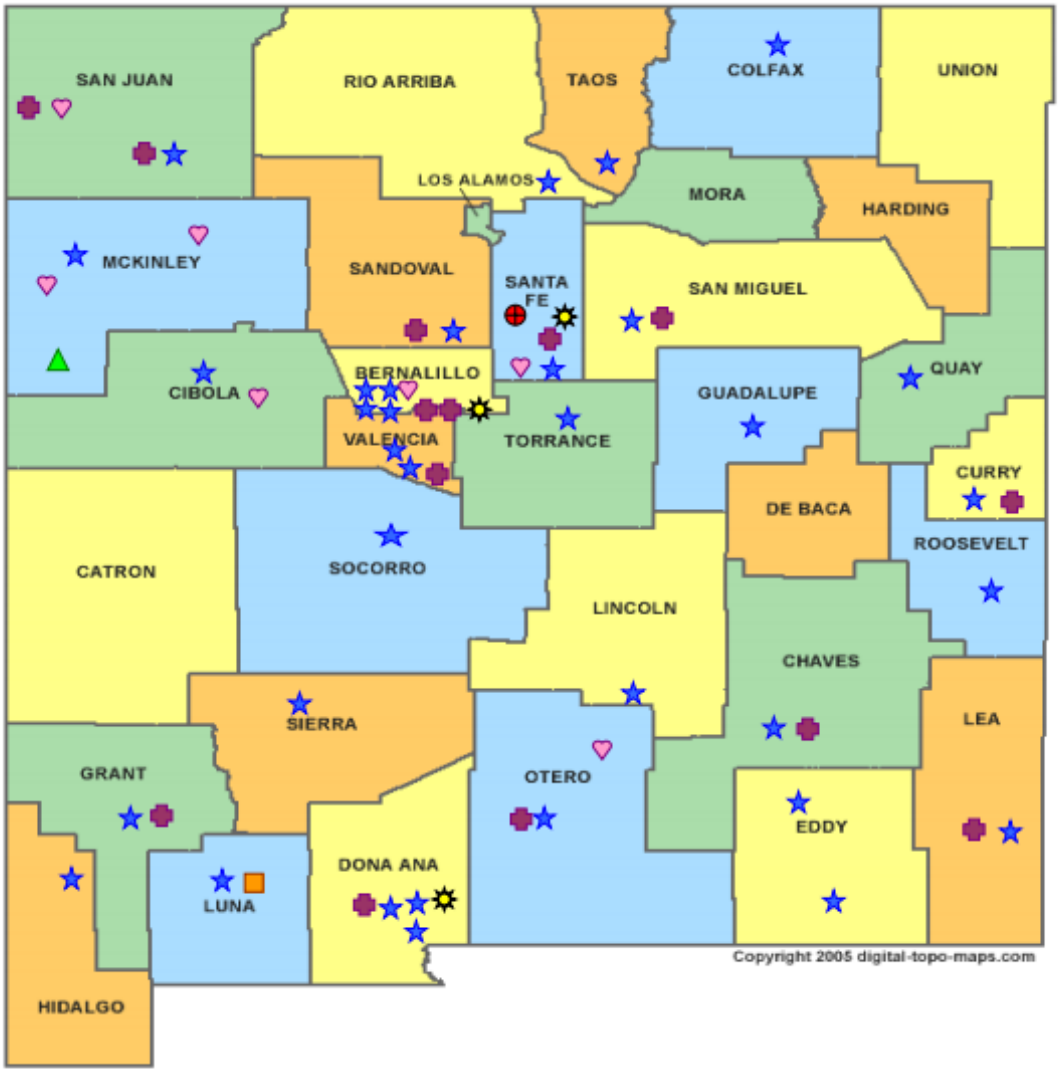
[16]*SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

[18] Children, Youth, and Families Department, *Child Care Assistance Eligibility Programs*

[19] EDG is defined as an Eligibility Determination Group

[20]SQL Query from ASPEN



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department Field Offices

- Central Office (1)
- Income Support Division County Office (35)
- Income Support Division Satellite Office (2)
- Child Support Enforcement Regional Office (16)
- Child Support Enforcement Satellite Office (1)
- Indian Health Services (7)
- Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx