HUMAN SERVICES DEPARTMENT

Monthly Statistical Report

October 2022

There were 977,867 individuals that received Medicaid in October 2022, a 3.25% increase from one year ago. The count of Medicaid recipients has increased by 912, or 0.09%, since last month.

The SNAP caseload in October 2022 was 265,112, a 6.56% decrease from one year ago. The SNAP caseload has increased by 3,276 cases, or 1.251%, since last month.

The TANF caseload was 10,291 in October 2022 a decrease of 14.53% from October 2021. The TANF caseload had 255 fewer cases compared to September 2022, a decrease of 2.4%.

The caseload for General Assistance was 1,881 in October 2022, an increase of 7.55% from one year ago and an increase of 88 cases from last month.

Michelle Lujan Grisham, Governor
David Scrase, M.D., Secretary

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Regions are reported as follows:

Region 1		
Catron	San Juan	Valencia
Cibola	Sierra	
McKinley	Socorro	

Region 2		
Colfax	Mora	Santa Fe
De Baca	Quay	Taos
Guadalupe	Rio Arriba	Union
Harding	Sandoval	
Los Alamos	San Miguel	

Region 3	
Bernalillo	Torrance

Region 4		
Chaves	Eddy	Lincoln
Curry	Lea	Roosevelt

Region 5		
Dona Ana	Hidalgo	Otero
Grant	Luna	

The Mission of the Human Services Department

To transform lives. Working with our partners, we design and deliver innovative, high quality health and human services that improve the security and promote independence for New Mexicans in their communities.

Angela Medrano, Deputy Secretary
Kari Armijo, Deputy Secretary

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http://www.hsd.state.nm.us/monthly-statistical-reports.aspx

Program Summary for October 2022

Medicaid

	Oct-21	Sep-22	Oct-22	Percent Change Oct-21-Oct-22	Percent Change Sep-22-Oct-22
Expenditures[1]	$680,882,118	$795,126,486	$696,034,409	2.2%	-12.5%
Cases[2]	577,804	588,448	589,925	2.1%	0.3%
Expenditures/Case	$1,178	$1,351	$1,180	0.2%	-12.7%
Recipients[3]	947,075	976,955	977,867	3.25%	0.09%
Adults	563,428	591,111	592,456	5.15%	0.23%
Children	383,647	385,844	385,411	0.46%	-0.11%
Recipients /Case	1.64	1.66	1.66	1.22%	0.00%
Cases Processed[4]	6,531	6,922	5,934	-9.14%	-14.27%
Approvals[4]	4,084	2,862	2,490	-39.03%	-13.00%

Supplemental Nutrition Assistance Program (SNAP)

	Oct-21	Sep-22	Oct-22	Percent Change Oct-21-Oct-22	Percent Change Sep-22-Oct-22
Expenditures[5]	$137,112,180	$126,927,425	$132,492,173	-3.37%	4.38%
Cases[6]	283,717	261,836	265,112	-6.56%	1.251%
Expenditures/Case	$483	$485	$500	3.52%	3.09%
Recipients[7]	549,774	507,105	512,932	-6.70%	1.15%
Adults	336,812	310,442	314,333	-6.67%	1.25%
Children	212,962	196,663	198,599	-6.74%	0.98%
Recipients /Case	1.94	1.94	1.93	-0.52%	-0.52%
Cases Processed[4]	11,714	16,884	13,229	12.93%	-21.65%
Approvals[4]	6,940	8,081	6,334	-8.73%	-21.62%

The number of SNAP cases during June, July, August, September, October, and November may not align with expected expenditures during those months due to COVID-19 extensions

Cash Assistance Programs

	Oct-21	Sep-22	Oct-22	Percent Change Oct-21-Oct-22	Percent Change Sep-22-Oct-22
Expenditures[5]	$4,806,875	$3,952,410	$3,912,034	-18.62%	-1.02%
Cases[6]	13,936	12,889	12,787	-8.24%	-0.79%
Expenditures/Case	$345	$307	$306	-11.30%	-0.33%
Recipients[7]	36,891	30,647	29,902	-18.95%	-2.43%
Adults	12,136	9,681	10,074	-16.99%	4.06%
Children	24,755	20,966	19,828	-19.90%	-5.43%
Recipients /Case	2.65	2.38	2.34	-11.70%	-1.68%
Cases Processed[4]	4,387	5,525	5,019	14.41%	-9.16%
Approvals[4]	981	896	806	-17.84%	-10.04%

Low Income Home Energy Assistance Program (LIHEAP)

	Oct-21	Sep-22	Oct-22	Percent Change Oct-21-Oct-22	Percent Change Sep-22-Oct-22
Expenditures[8]	$3,656,470	$1,329,321	$1,640,426	-55.14%	23.40%
Cases[8]	12,975	62,747	5,573	-57.05%	-91.12%
Expenditures/Case	$282	$21	$294	4.26%	1300.00%
Recipients[8]	27,035	7,100	13,338	-50.66%	87.86%
Adults	16,634	3,658	7,706	-53.67%	110.66%
Children	10,401	3,442	5,632	-45.85%	63.63%
Recipients /Case	2.08	0.11	2.39	14.90%	2072.73%
Cases Processed[4]	12,673	5,010	6,645	-47.57%	32.63%
Approvals[4]	11,370	2,997	5,513	-51.51%	83.95%

Program Summary for October 2022

Temporary Assistance for Needy Families (TANF)

				Percent Change	
	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Expenditures[5]	$4,339,140	$3,340,635	$3,240,438	-25.32%	-3.00%
Cases[6]	12,041	10,546	10,291	-14.53%	-2.42%
Expenditures/Case	$360	$317	$315	-12.50%	-0.63%
Recipients[7]	34,874	28,158	27,279	-21.78%	-3.12%
Adults	10,397	7,457	7,710	-25.84%	3.39%
Children	24,477	20,701	19,569	-20.05%	-5.47%
Approvals[4]	832	679	565	-32.09%	-16.79%

General Assistance (GA)

				Percent Change	
	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Expenditures[5]	$425,801	$473,292	$513,189	20.52%	8.43%
Cases[6]	1,749	1,793	1,881	7.55%	4.91%
Expenditures/Case	$243	$264	$273	12.35%	3.41%
Recipients[7]	1,780	1,803	1,876	5.39%	4.05%
Adults	1,585	1,647	1,721	8.58%	4.49%
Children	195	156	155	-20.51%	-0.64%
Approvals[4]	87	108	146	67.82%	35.19%

Education Works

				Percent Change	
	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Expenditures[5]	$19,290	$21,320	$21,603	11.99%	1.33%
Cases[6]	48	51	51	6.25%	0.00%
Expenditures/Case	$402	$418	$424	5.47%	1.44%
Recipients[7]	135	163	159	17.78%	-2.45%
Adults	52	54	55	5.77%	1.85%
Children	83	109	104	25.30%	-4.59%

Refugee Cash (RCA)

				Percent Change	
	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Expenditures[5]	$21,844	$116,863	$136,504	524.90%	16.81%
Cases[6]	90	496	561	523.33%	13.10%
Expenditures/Case	$243	$236	$243	0.00%	2.97%
Recipients[7]	94	520	588	525.53%	13.08%

State Supplement for Residential Care

				Percent Change	
	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Expenditures[5]	$800	$300	$300	-62.50%	0.00%
Cases[6]	8	3	3	-62.50%	0.00%
Expenditures/Case	$100	$100	$100	0.00%	0.00%
Recipients[7]	8	3	0	-100.00%	-100.00%

Expenditures YTD	SFY 2023	FFY 2023	CY 2022
Medicaid[1]	$2,992,076,904	$696,034,409	$7,328,564,826
Supplemental Nutrition Assistance Program[9]	$575,100,499	$132,492,173	$1,299,454,105
Temporary Assistance for Needy Families[9]	$14,813,060	$3,240,438	$39,032,566
General Assistance[9]	$1,912,859	$513,189	$4,708,899
Education Work[9]	$92,362	$21,603	$226,576
LIHEAP[8]	$5,703,704	$1,640,426	$17,410,868

Average Caseload YTD	SFY 2023	FFY 2023	CY 2022
Medicaid[2]	590,705	589,925	590,219
Supplemental Nutrition Assistance Program[6]	258,696	265,112	263,321
Temporary Assistance for Needy Families[6]	10,632	10,291	11,384
General Assistance[6]	1,800	1,881	1,812
Education Work[6]	50	51	52
LIHEAP[8]	20,730	5,573	14,171

Demographic Profile- October 2022	SNAP	TANF	GA	Education Works	RCA
Gender of Recipients[10]					
Male	232,796	11,619	1,023	64	374
Female	280,136	15,660	853	95	214
Ethnicity[10]					
Hispanic	293,944	18,070	992	92	521
Non-Hispanic	218,988	9,209	884	67	67
Race[10]					
Native American or Alaskan Native	85,657	2,509	181	12	0
Asian	4,268	219	19	1	4
African American or Black	15,339	1,567	90	13	25
Native Hawaiian or Pacific Islander	1,029	65	1	0	3
White	388,035	21,741	1,514	122	482
Unknown / Not Declared	3,190	171	12	1	20
More than One Race	15,414	1,007	59	10	54

Medicaid demographic data can be found here: http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx

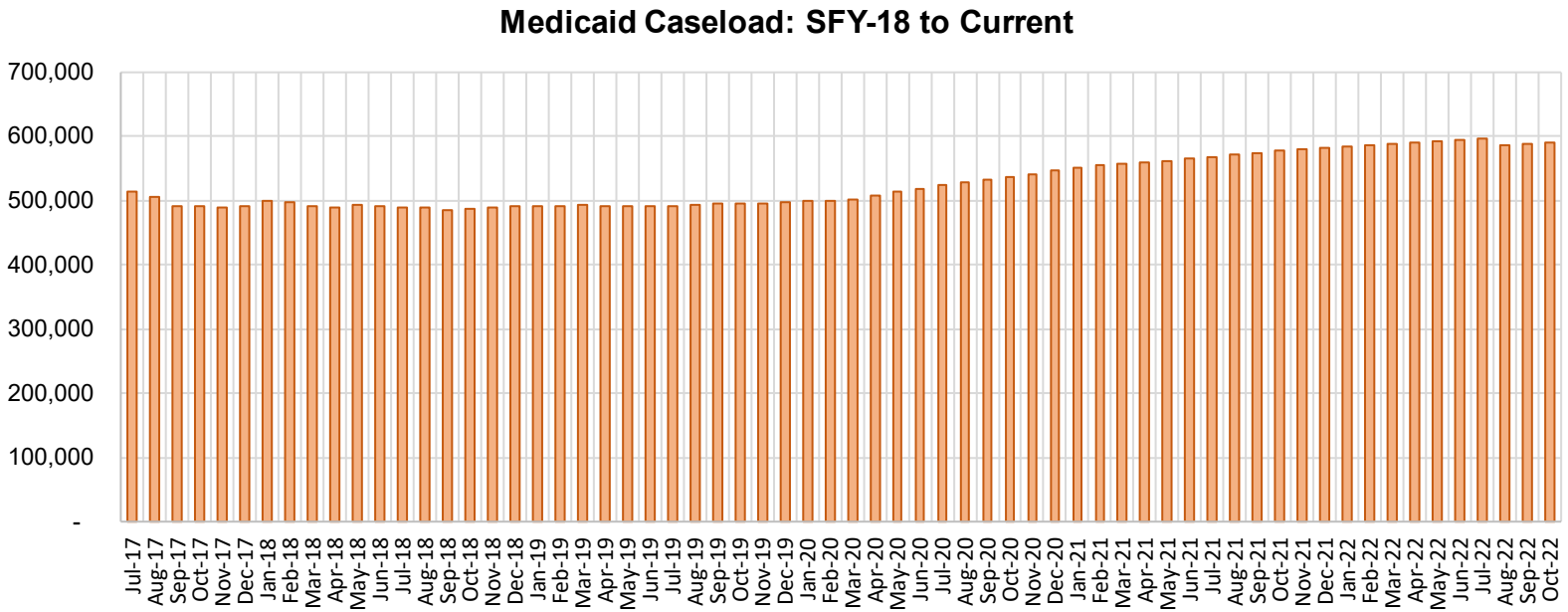
Medicaid Cases by Field Office[2]

				Percent Change	
Office	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Chaves County ISD	22,690	20,957	21,001	-7.44%	0.21%
Cibola County ISD	7,946	8,124	8,155	2.63%	0.38%
Colfax County ISD	4,026	4,100	4,100	1.84%	0.00%
Curry County ISD	17,395	17,786	17,815	2.41%	0.16%
East Dona Ana County ISD	22,382	22,664	22,684	1.35%	0.09%
Eddy Artesia County ISD	4,601	4,695	4,722	2.63%	0.58%
Eddy Carlsbad County ISD	9,336	9,724	9,766	4.61%	0.43%
Grant County ISD	9,190	9,352	9,355	1.80%	0.03%
Guadalupe County ISD	55	24	19	-65.45%	-20.83%
Hidalgo County ISD	31	9	9	-70.97%	0.00%
Lea County ISD	18,375	18,834	18,914	2.93%	0.42%
Lincoln County ISD	5,088	5,164	5,182	1.85%	0.35%
Luna County ISD	10,235	10,434	10,452	2.12%	0.17%
McKinley County ISD	25,872	26,170	26,181	1.19%	0.04%
Northeast Bernalillo County ISD	55,858	59,612	59,780	7.02%	0.28%
Northwest Bernalillo County ISD	63,176	65,123	65,379	3.49%	0.39%
Otero County ISD	13,945	14,232	14,238	2.10%	0.04%
Quay County ISD	4,459	4,553	4,563	2.33%	0.22%
Rio Arriba County ISD	15,346	15,411	15,415	0.45%	0.03%
Roosevelt County ISD	9	1	1	-88.89%	0.00%
San Juan County ISD	35,480	35,983	36,009	1.49%	0.07%
San Miguel County ISD	10,645	10,786	10,836	1.79%	0.46%
Sandoval County ISD	26,222	28,156	28,288	7.88%	0.47%
Santa Fe County ISD	26,810	27,828	27,885	4.01%	0.20%
Sierra County ISD	5,815	5,961	5,977	2.79%	0.27%
Socorro County ISD	5,670	5,651	5,661	-0.16%	0.18%
South Dona Ana ISD	22,257	22,558	22,607	1.57%	0.22%
Southeast Bernalillo County ISD	16,530	14,653	14,773	-10.63%	0.82%
Southwest Bernalillo County ISD	56,588	58,788	58,918	4.12%	0.22%
Taos County ISD	10,760	10,853	10,869	1.01%	0.15%
Torrance County ISD	5,286	3,589	3,608	-31.74%	0.53%
Valencia North County ISD	20,823	21,466	21,546	3.47%	0.37%
Valencia South County ISD	270	239	231	-14.44%	-3.35%
West Dona Ana County ISD	24,631	24,966	24,984	1.43%	0.07%
Centralized Units	2	2	2	0.00%	0.00%
Statewide Total	577,804	588,448	589,925	2.10%	0.25%

Medicaid Cases by Region[2]

				Percent Change	
Region	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Region 1 - NW	101,876	103,594	103,760	1.85%	0.16%
Region 2 - NE	98,323	101,711	101,975	3.71%	0.26%
Region 3 - Central	197,438	201,765	202,458	2.54%	0.34%
Region 4 - SE	77,494	77,161	77,401	-0.12%	0.31%
Region 5 - SW	102,671	104,215	104,329	1.61%	0.11%
Centralized Units	2	2	2	0.00%	0.00%
Statewide Total	577,804	588,448	589,925	2.1%	0.25%

Medicaid Caseload count not available for 08.22



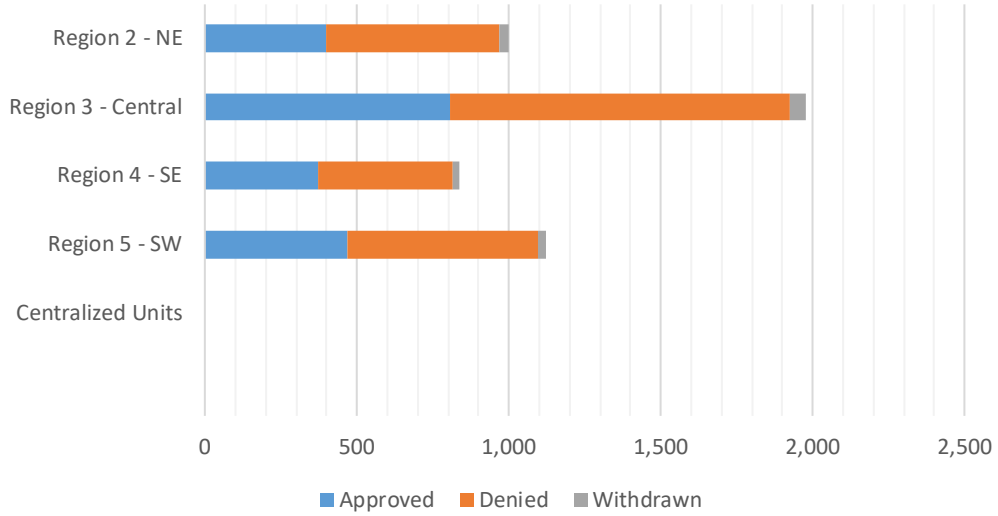
Medicaid Initial Applications by Field Office[4,11]
October 2022

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	76	99	10	185
Cibola County ISD	31	43	2	76
Colfax County ISD	25	27	1	53
Curry County ISD	89	87	3	179
East Dona Ana County ISD	94	141	5	240
Eddy Artesia County ISD	30	32	3	65
Eddy Carlsbad County ISD	57	62	2	121
Grant County ISD	39	69	0	108
Guadalupe County ISD	0	0	0	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	103	131	5	239
Lincoln County ISD	16	32	1	49
Luna County ISD	58	62	3	123
McKinley County ISD	90	116	4	210
Northeast Bernalillo County ISD	231	309	16	556
Northwest Bernalillo County ISD	178	273	15	466
Otero County ISD	61	94	7	162
Quay County ISD	21	32	2	55
Rio Arriba County ISD	43	67	3	113
Roosevelt County ISD	0	0	0	0
San Juan County ISD	167	183	18	368
San Miguel County ISD	58	103	10	171
Sandoval County ISD	126	158	6	290
Santa Fe County ISD	94	138	7	239
Sierra County ISD	27	32	0	59
Socorro County ISD	29	37	1	67
South Dona Ana ISD	84	119	1	204
Southeast Bernalillo County ISD	150	230	6	386
Southwest Bernalillo County ISD	236	289	15	540
Taos County ISD	32	43	2	77
Torrance County ISD	12	15	0	27
Valencia North County ISD	100	117	6	223
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	133	143	7	283
Centralized Units	0	0	0	0
Statewide Total	2,490	3,283	161	5,934

Medicaid Initial Applications by Region[4,11]
October 2022

	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	444	528	31	1,003
Region 2 - NE	399	568	31	998
Region 3 - Central	807	1,116	52	1,975
Region 4 - SE	371	443	24	838
Region 5 - SW	469	628	23	1,120
Centralized Units	0	0	0	0

Statewide Total	2,490	3,283	161	5,934

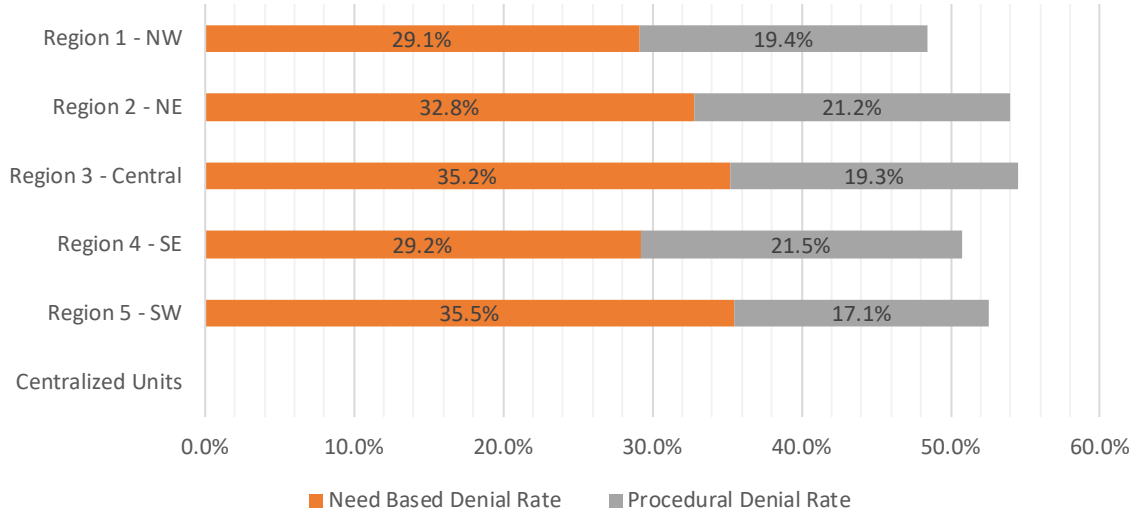


Medicaid EDG Initial Disposition Rates by Field Office[4,11,19]
October 2022

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	47.5%	52.5%	30.6%	21.9%
Cibola County ISD	47.7%	52.3%	29.2%	23.1%
Colfax County ISD	54.3%	45.7%	34.8%	10.9%
Curry County ISD	53.0%	47.0%	23.8%	23.2%
East Dona Ana County ISD	43.9%	56.1%	35.5%	20.6%
Eddy Artesia County ISD	53.6%	46.4%	33.9%	12.5%
Eddy Carlsbad County ISD	54.3%	45.7%	29.5%	16.2%
Grant County ISD	40.6%	59.4%	45.9%	13.5%
Guadalupe County ISD	0.0%	0.0%	0.0%	0.0%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	46.2%	53.8%	28.7%	25.1%
Lincoln County ISD	39.0%	61.0%	41.5%	19.5%
Luna County ISD	52.3%	47.7%	34.2%	13.5%
McKinley County ISD	53.3%	46.7%	30.1%	16.6%
Northeast Bernalillo County ISD	46.9%	53.1%	33.8%	19.3%
Northwest Bernalillo County ISD	43.2%	56.8%	34.0%	22.8%
Otero County ISD	42.4%	57.6%	38.2%	19.4%
Quay County ISD	39.6%	60.4%	43.4%	17.0%
Rio Arriba County ISD	44.3%	55.7%	26.8%	28.9%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.0%
San Juan County ISD	51.9%	48.1%	28.8%	19.3%
San Miguel County ISD	47.2%	52.8%	38.2%	14.6%
Sandoval County ISD	49.6%	50.4%	30.3%	20.1%
Santa Fe County ISD	41.2%	58.8%	34.7%	24.1%
Sierra County ISD	54.0%	46.0%	26.0%	20.0%
Socorro County ISD	53.7%	46.3%	24.1%	22.2%
South Dona Ana ISD	48.3%	51.7%	34.5%	17.2%
Southeast Bernalillo County ISD	41.0%	59.0%	40.1%	18.9%
Southwest Bernalillo County ISD	49.1%	50.9%	33.6%	17.3%
Taos County ISD	47.8%	52.2%	25.3%	26.9%
Torrance County ISD	54.5%	45.5%	36.4%	9.1%
Valencia North County ISD	49.5%	50.5%	30.7%	19.8%
Valencia South County ISD	0.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	53.0%	47.0%	31.5%	15.5%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	47.5%	52.5%	33.0%	19.5%

Medicaid EDG Initial Disposition Rates by Region[4,11,19]
October 2022

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	51.5%	48.5%	29.1%	19.4%
Region 2 - NE	46.0%	54.0%	32.8%	21.2%
Region 3 - Central	45.5%	54.5%	35.2%	19.3%
Region 4 - SE	49.3%	50.7%	29.2%	21.5%
Region 5 - SW	47.4%	52.6%	35.5%	17.1%
Centralized Units				
Statewide Total	47.5%	52.5%	33.0%	19.5%



Medicaid: Percentage of Initial EDG Approvals Processed Timely by Field Office[13,19]

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	97.8 %												97.8%
McKinley	94.8 %												94.8%
San Juan	98.1 %												98.1%
Sierra	100.0 %												100.0%
Socorro	92.5 %												92.5%
Valencia North	96.6 %												96.6%
Valencia South													
NW Region 1 Total	96.9 %												96.9%
Colfax	78.1 %												78.1%
Guadalupe													
Quay	97.0 %												97.0%
Rio Arriba	92.0 %												92.0%
San Miguel	90.3 %												90.3%
Sandoval	95.2 %												95.2%
Santa Fe	87.8 %												87.8%
Taos	97.8 %												97.8%
NE Region 2 Total	91.9 %												91.9%
NE Bernalillo	96.7 %												96.7%
NW Bernalillo	97.9 %												97.9%
SE Bernalillo	89.9 %												89.9%
SW Bernalillo	94.1 %												94.1%
Torrance	100.0 %												100.0%
Cen. Region 3 Total	95.1 %												95.1%
Chaves	87.9 %												87.9%
Curry	95.8 %												95.8%
Eddy Artesia	91.2 %												91.2%
Eddy Carlsbad	98.9 %												98.9%
Lea	88.0 %												88.0%
Lincoln	100.0 %												100.0%
Roosevelt													
SE Region 4 Total	92.3 %												92.3%
East Dona Ana	99.3 %												99.3%
Grant	96.7 %												96.7%
Luna	99.0 %												99.0%
Otero	95.5 %												95.5%
South Dona Ana	95.2 %												95.2%
West Dona Ana	99.4 %												99.4%
SW Region 5 Total	97.8 %												97.8%
STATE TOTAL	95.1 %												**95.1%**

Medicaid: Percentage of Initial EDG Denials Processed Timely by Field Office[13,19]

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	92.1 %												92.1%
McKinley	86.6 %												86.6%
San Juan	89.7 %												89.7%
Sierra	88.7 %												88.7%
Socorro	95.2 %												95.2%
Valencia North	87.9 %												87.9%
Valencia South													
NW Region 1 Total	89.2 %												89.2%
Colfax	79.1 %												79.1%
Guadalupe													
Quay	93.0 %												93.0%
Rio Arriba	86.8 %												86.8%
San Miguel	91.1 %												91.1%
Sandoval	92.9 %												92.9%
Santa Fe	92.5 %												92.5%
Taos	95.1 %												95.1%
NE Region 2 Total	91.3 %												91.3%
NE Bernalillo	88.4 %												88.4%
NW Bernalillo	89.3 %												89.3%
SE Bernalillo	89.1 %												89.1%
SW Bernalillo	91.2 %												91.2%
Torrance	100.0 %												100.0%
Cen. Region 3 Total	89.7 %												89.7%
Chaves	88.5 %												88.5%
Curry	96.1 %												96.1%
Eddy Artesia	86.7 %												86.7%
Eddy Carlsbad	92.6 %												92.6%
Lea	86.0 %												86.0%
Lincoln	92.3 %												92.3%
Roosevelt													
SE Region 4 Total	89.9 %												89.9%
East Dona Ana	90.8 %												90.8%
Grant	87.4 %												87.4%
Luna	92.4 %												92.4%
Otero	93.1 %												93.1%
South Dona Ana	85.3 %												85.3%
West Dona Ana	90.2 %												90.2%
SW Region 5 Total	89.7 %												89.7%
STATE TOTAL	**89.9 %**												**89.9%**

Medicaid: Percentage of Initial EDG Approvals and Denials Combined Processed Timely by Field Office[13,19]

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	94.5 %												94.5%
McKinley	90.1 %												90.1%
San Juan	93.6 %												93.6%
Sierra	93.9 %												93.9%
Socorro	94.2 %												94.2%
Valencia North	91.7 %												91.7%
Valencia South													
NW Region 1 Total	92.6 %												92.6%
Colfax													
Guadalupe	78.7 %												
Quay	94.7 %												94.7%
Rio Arriba	88.7 %												88.7%
San Miguel	90.8 %												90.8%
Sandoval	93.9 %												93.9%
Santa Fe	90.7 %												90.7%
Taos	96.2 %												96.2%
NE Region 2 Total	91.5 %												91.5%
NE Bernalillo	91.9 %												91.9%
NW Bernalillo	92.7 %												92.7%
SE Bernalillo	89.5 %												89.5%
SW Bernalillo	92.4 %												92.4%
Torrance	100.0 %												100.0%
Cen. Region 3 Total	91.9 %												91.9%
Chaves	88.2 %												88.2%
Curry	96.0 %												96.0%
Eddy Artesia	88.3 %												88.3%
Eddy Carlsbad	95.6 %												95.6%
Lea	86.8 %												86.8%
Lincoln	94.7 %												94.7%
Roosevelt													
SE Region 4 Total	90.9 %												90.9%
East Dona Ana	94.4 %												94.4%
Grant	90.5 %												90.5%
Luna	95.3 %												95.3%
Otero	94.0 %												94.0%
South Dona Ana	89.4 %												89.4%
West Dona Ana	94.3 %												94.3%
SW Region 5 Total	93.0 %												93.0%
STATE TOTAL	92.0 %												**92.0%**

Medicaid Renewal Disposition Counts by Field Office[4,11]
October 2022

Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	1,677	114	114	0
Cibola County ISD	757	63	57	6
Colfax County ISD	305	26	26	0
Curry County ISD	1,387	142	119	23
East Dona Ana County ISD	1,869	202	200	2
Eddy Artesia County ISD	370	44	44	0
Eddy Carlsbad County ISD	757	84	74	10
Grant County ISD	694	125	121	4
Guadalupe County ISD	0	0	0	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	1,567	171	151	20
Lincoln County ISD	337	37	35	2
Luna County ISD	951	157	156	1
McKinley County ISD	2,124	247	236	11
Northeast Bernalillo County ISD	4,116	273	273	0
Northwest Bernalillo County ISD	3,214	176	176	0
Otero County ISD	1,210	195	194	1
Quay County ISD	350	19	18	1
Rio Arriba County ISD	1,160	61	61	0
Roosevelt County ISD	0	0	0	0
San Juan County ISD	3,197	376	368	8
San Miguel County ISD	710	51	51	0
Sandoval County ISD	2,032	144	143	1
Santa Fe County ISD	1,721	100	100	0
Sierra County ISD	349	44	42	2
Socorro County ISD	409	40	39	1
South Dona Ana ISD	2,017	220	220	0
Southeast Bernalillo County ISD	769	47	47	0
Southwest Bernalillo County ISD	4,971	325	324	1
Taos County ISD	680	45	45	0
Torrance County ISD	197	4	4	0
Valencia North County ISD	1,541	146	146	0
Valencia South County ISD	12	2	2	0
West Dona Ana County ISD	1,832	272	269	3
Centralized Units	0	0	0	0
Statewide Total	43,282	3,952	3,855	97

Note: Renewal approvals based on COVID-19 extensions for periodic reviews are not included in total. Determinations at Administrative, Annual, and Auto Renewals are included

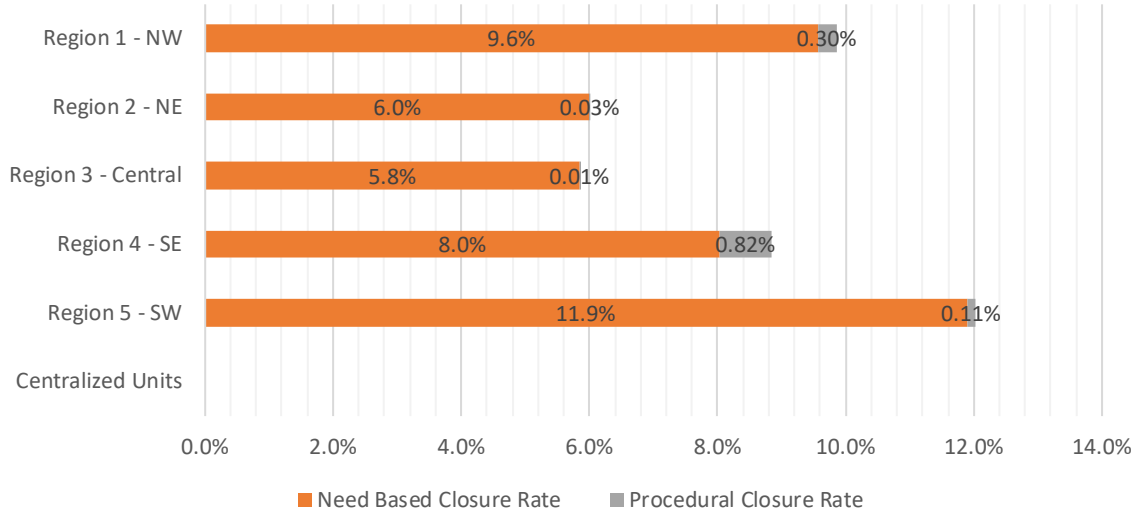
Medicaid Renewal Disposition Rates by Field Office[20]
October 2022

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	93.6%	6.4%	6.4%	0.00%
Cibola County ISD	92.3%	7.7%	7.0%	0.73%
Colfax County ISD	92.1%	7.9%	7.9%	0.00%
Curry County ISD	90.7%	9.3%	7.8%	1.50%
East Dona Ana County ISD	90.2%	9.8%	9.7%	0.10%
Eddy Artesia County ISD	89.4%	10.6%	10.6%	0.00%
Eddy Carlsbad County ISD	90.0%	10.0%	8.8%	1.19%
Grant County ISD	84.7%	15.3%	14.8%	0.49%
Guadalupe County ISD	0.0%	0.0%	0.0%	0.00%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.00%
Lea County ISD	90.2%	9.8%	8.7%	1.15%
Lincoln County ISD	90.1%	9.9%	9.4%	0.53%
Luna County ISD	85.8%	14.2%	14.1%	0.09%
McKinley County ISD	89.6%	10.4%	10.0%	0.46%
Northeast Bernalillo County ISD	93.8%	6.2%	6.2%	0.00%
Northwest Bernalillo County ISD	94.8%	5.2%	5.2%	0.00%
Otero County ISD	86.1%	13.9%	13.8%	0.07%
Quay County ISD	94.9%	5.1%	4.9%	0.27%
Rio Arriba County ISD	95.0%	5.0%	5.0%	0.00%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.00%
San Juan County ISD	89.5%	10.5%	10.3%	0.22%
San Miguel County ISD	93.3%	6.7%	6.7%	0.00%
Sandoval County ISD	93.4%	6.6%	6.6%	0.05%
Santa Fe County ISD	94.5%	5.5%	5.5%	0.00%
Sierra County ISD	88.8%	11.2%	10.7%	0.51%
Socorro County ISD	91.1%	8.9%	8.7%	0.22%
South Dona Ana ISD	90.2%	9.8%	9.8%	0.00%
Southeast Bernalillo County ISD	94.2%	5.8%	5.8%	0.00%
Southwest Bernalillo County ISD	93.9%	6.1%	6.1%	0.02%
Taos County ISD	93.8%	6.2%	6.2%	0.00%
Torrance County ISD	98.0%	2.0%	2.0%	0.00%
Valencia North County ISD	91.3%	8.7%	8.7%	0.00%
Valencia South County ISD	85.7%	14.3%	14.3%	0.00%
West Dona Ana County ISD	87.1%	12.9%	12.8%	0.14%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	91.6%	8.4%	8.2%	0.21%

Note: Renewal approvals based on COVID-19 extensions for periodic reviews are not included in total.

Medicaid Renewal Disposition Rates by Region[20]
October 2022

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	90.1%	9.9%	9.6%	0.30%
Region 2 - NE	94.0%	6.0%	6.0%	0.03%
Region 3 - Central	94.1%	5.9%	5.8%	0.01%
Region 4 - SE	91.1%	8.9%	8.0%	0.82%
Region 5 - SW	88.0%	12.0%	11.9%	0.11%
Centralized Units	0.0%	0.0%	0.0%	0.00%
Statewide Total	91.6%	8.4%	8.2%	0.21%



Medicaid: Percentage of Approved Renewal EDGs Processed by Certification Date [11]													
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	99.9%												99.9%
McKinley	100.0%												100.0%
San Juan	100.0%												100.0%
Sierra	100.0%												100.0%
Socorro	100.0%												100.0%
Valencia North	100.0%												100.0%
Valencia South	100.0%												100.0%
NW Region 1 Total	100.0%												100.0%
Colfax	100.0%												100.0%
Guadalupe													
Quay	100.0%												100.0%
Rio Arriba	100.0%												100.0%
San Miguel	100.0%												100.0%
Sandoval	100.0%												100.0%
Santa Fe	100.0%												100.0%
Taos	100.0%												100.0%
NE Region 2 Total	100.0%												100.0%
NE Bernalillo	100.0%												100.0%
NW Bernalillo	100.0%												100.0%
SE Bernalillo	100.0%												100.0%
SW Bernalillo	100.0%												100.0%
Torrance	100.0%												100.0%
Cen. Region 3 Total	100.0%												100.0%
Chaves	100.0%												100.0%
Curry	99.9%												99.9%
Eddy Artesia	100.0%												100.0%
Eddy Carlsbad	100.0%												100.0%
Lea	100.0%												100.0%
Lincoln	100.0%												100.0%
Roosevelt													
SE Region 4 Total	100.0%												100.0%
East Dona Ana	100.0%												100.0%
Grant	100.0%												100.0%
Luna	100.0%												100.0%
Otero	100.0%												100.0%
South Dona Ana	100.0%												100.0%
West Dona Ana	100.0%												100.0%
SW Region 5 Total	100.0%												100.0%
STATE TOTAL	**100.0%**												**100.0%**

Administrative, Annual, and Auto Renewals are included

Medicaid: Percentage of Closures EDGs Processed by Certification End Date[11]													
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	96.9%												96.9%
McKinley	100.0%												100.0%
San Juan	98.9%												98.9%
Sierra	97.8%												97.8%
Socorro	100.0%												100.0%
Valencia North	98.6%												98.6%
Valencia South	100.0%												100.0%
NW Region 1 Total	98.9%												98.9%
Colfax	96.3%												96.3%
Guadalupe													
Quay	100.0%												100.0%
Rio Arriba	93.8%												93.8%
San Miguel	100.0%												100.0%
Sandoval	98.0%												98.0%
Santa Fe	97.1%												97.1%
Taos	95.7%												95.7%
NE Region 2 Total	97.3%												97.3%
NE Bernalillo	98.2%												98.2%
NW Bernalillo	97.8%												97.8%
SE Bernalillo	100.0%												100.0%
SW Bernalillo	95.6%												95.6%
Torrance	100.0%												100.0%
Cen. Region 3 Total	98.3%												98.3%
Chaves	97.4%												97.4%
Curry	97.3%												97.3%
Eddy Artesia	93.6%												93.6%
Eddy Carlsbad	97.7%												97.7%
Lea	98.8%												98.8%
Lincoln	97.4%												97.4%
Roosevelt													
SE Region 4 Total	97.0%												97.0%
East Dona Ana	96.7%												96.7%
Grant	100.0%												100.0%
Luna	100.0%												100.0%
Otero	98.5%												98.5%
South Dona Ana	99.1%												99.1%
West Dona Ana	98.9%												98.9%
SW Region 5 Total	98.9%												98.9%
STATE TOTAL	**98.1%**												**98.1%**

Annual and Auto Renewals are included

Medicaid: Percentage of Approved and Terminated Renewal EDGs Combined Processed by Certification Date [11]													
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	99.6%												99.6%
McKinley	100.0%												100.0%
San Juan	99.9%												99.9%
Sierra	99.7%												99.7%
Socorro	100.0%												100.0%
Valencia North	99.9%												99.9%
Valencia South	100.0%												100.0%
NW Region 1 Total	99.9%												99.9%
Colfax	99.7%												99.7%
Guadalupe													
Quay	100.0%												100.0%
Rio Arriba	99.7%												99.7%
San Miguel	100.0%												100.0%
Sandoval	99.9%												99.9%
Santa Fe	99.8%												99.8%
Taos	99.7%												99.7%
NE Region 2 Total	99.8%												99.8%
NE Bernalillo	99.9%												99.9%
NW Bernalillo	99.9%												99.9%
SE Bernalillo	100.0%												100.0%
SW Bernalillo	99.7%												99.7%
Torrance	100.0%												100.0%
Cen. Region 3 Total	99.9%												99.9%
Chaves	99.8%												99.8%
Curry	99.7%												99.7%
Eddy Artesia	99.3%												99.3%
Eddy Carlsbad	99.8%												99.8%
Lea	99.9%												99.9%
Lincoln	99.7%												99.7%
Roosevelt													
SE Region 4 Total	99.7%												99.7%
East Dona Ana	99.7%												99.7%
Grant	100.0%												100.0%
Luna	100.0%												100.0%
Otero	99.8%												99.8%
South Dona Ana	99.9%												99.9%
West Dona Ana	99.9%												99.9%
SW Region 5 Total	99.9%												99.9%
STATE TOTAL	**99.8%**												**99.8%**

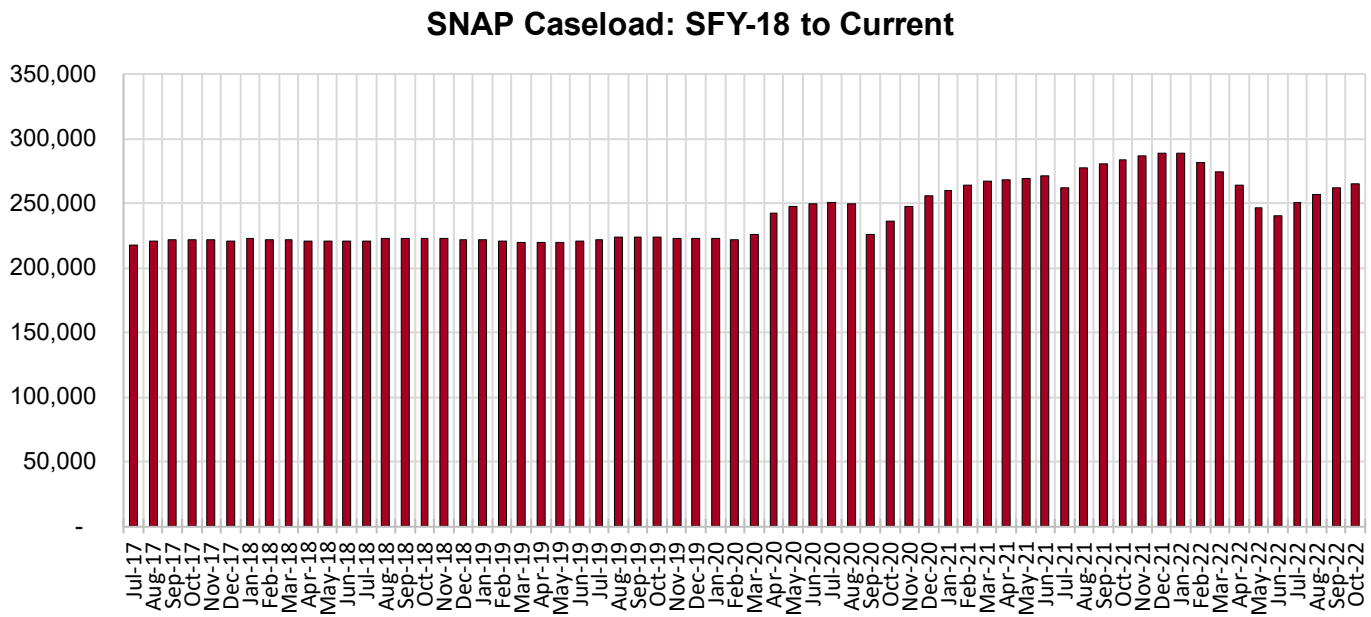
Administrative, Annual, and Auto Renewals are included.

SNAP Cases by Field Office[6]

Office	Oct-21	Sep-22	Oct-22	Percent Change Oct-21-Oct-22	Percent Change Sep-22-Oct-22
Chaves County ISD	12,175	9,722	9,777	-19.70%	0.57%
Cibola County ISD	4,141	3,917	3,976	-3.98%	1.51%
Colfax County ISD	1,931	1,881	1,899	-1.66%	0.96%
Curry County ISD	9,287	8,761	8,867	-4.52%	1.21%
East Dona Ana County ISD	10,799	9,656	9,778	-9.45%	1.26%
Eddy Artesia County ISD	2,169	2,015	2,046	-5.67%	1.54%
Eddy Carlsbad County ISD	4,559	4,315	4,378	-3.97%	1.46%
Grant County ISD	4,931	4,545	4,531	-8.11%	-0.31%
Guadalupe County ISD	0	0	4	N/A	N/A
Hidalgo County ISD	2	2	2	0.00%	0.00%
Lea County ISD	8,892	8,196	8,312	-6.52%	1.42%
Lincoln County ISD	2,398	2,124	2,173	-9.38%	2.31%
Luna County ISD	5,577	5,297	5,351	-4.05%	1.02%
McKinley County ISD	12,957	12,216	12,370	-4.53%	1.26%
Northeast Bernalillo County ISD	28,829	27,438	27,818	-3.51%	1.38%
Northwest Bernalillo County ISD	27,249	24,818	25,242	-7.37%	1.71%
Otero County ISD	7,125	6,619	6,687	-6.15%	1.03%
Quay County ISD	2,325	2,227	2,254	-3.05%	1.21%
Rio Arriba County ISD	7,943	7,487	7,549	-4.96%	0.83%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	17,845	16,481	16,689	-6.48%	1.26%
San Miguel County ISD	5,990	5,637	5,680	-5.18%	0.76%
Sandoval County ISD	11,562	11,375	11,576	0.12%	1.77%
Santa Fe County ISD	10,889	10,450	10,581	-2.83%	1.25%
Sierra County ISD	2,971	2,886	2,924	-1.58%	1.32%
Socorro County ISD	3,217	2,867	2,895	-10.01%	0.98%
South Dona Ana ISD	10,285	10,023	10,116	-1.64%	0.93%
Southeast Bernalillo County ISD	5,656	3,913	3,980	-29.63%	1.71%
Southwest Bernalillo County ISD	32,141	30,112	30,444	-5.28%	1.10%
Taos County ISD	5,174	4,825	4,894	-5.41%	1.43%
Torrance County ISD	1,681	476	521	-69.01%	9.5%
Valencia North County ISD	9,983	9,607	9,706	-2.77%	1.03%
Valencia South County ISD	108	44	43	-60.2%	-2.27%
West Dona Ana County ISD	12,921	11,867	11,997	-7.15%	1.10%
Centralized Units	5	37	52	940.00%	40.54%
Statewide Total	283,717	261,836	265,112	-6.56%	1.3%

SNAP Cases by Region[6]

Region	Oct-21	Sep-22	Oct-22	Percent Change Oct-21-Oct-22	Percent Change Sep-22-Oct-22
Region 1 - NW	51,222	48,018	48,603	-5.1%	1.2%
Region 2 - NE	45,814	43,882	44,437	-3.0%	1.3%
Region 3 - Central	95,556	86,757	88,005	-7.9%	1.4%
Region 4 - SE	39,480	35,133	35,553	-9.9%	1.2%
Region 5 - SW	51,640	48,009	48,462	-6.2%	0.9%
Centralized Units	5	37	52	940.0%	40.5%
Statewide Total	283,717	261,836	265,112	-6.56%	1.3%

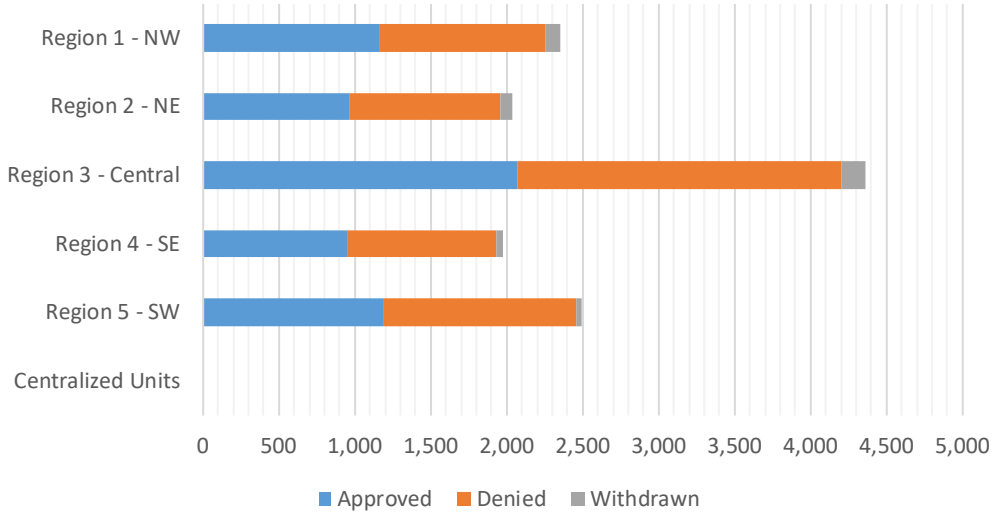


SNAP Initial Applications by Field Office[4,11]
October 2022

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	211	215	13	439
Cibola County ISD	102	71	10	183
Colfax County ISD	43	44	3	90
Curry County ISD	229	235	9	473
East Dona Ana County ISD	248	284	15	547
Eddy Artesia County ISD	74	68	3	145
Eddy Carlsbad County ISD	144	139	7	290
Grant County ISD	96	105	4	205
Guadalupe County ISD	0	0	0	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	223	262	13	498
Lincoln County ISD	71	60	3	134
Luna County ISD	136	118	3	257
McKinley County ISD	287	237	19	543
Northeast Bernalillo County ISD	717	712	61	1,490
Northwest Bernalillo County ISD	496	579	46	1,121
Otero County ISD	166	194	8	368
Quay County ISD	65	58	2	125
Rio Arriba County ISD	160	116	8	284
Roosevelt County ISD	0	0	0	0
San Juan County ISD	432	407	42	881
San Miguel County ISD	103	126	11	240
Sandoval County ISD	252	288	33	573
Santa Fe County ISD	242	281	13	536
Sierra County ISD	57	50	7	114
Socorro County ISD	56	74	5	135
South Dona Ana ISD	228	222	2	452
Southeast Bernalillo County ISD	183	104	4	291
Southwest Bernalillo County ISD	649	737	52	1,438
Taos County ISD	101	81	3	185
Torrance County ISD	23	1	0	24
Valencia North County ISD	224	256	20	500
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	316	343	9	668
Centralized Units	0	0	0	0
Statewide Total	6,334	6,467	428	13,229

SNAP Initial Applications by Region[4,11]
October 2022

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	1,158	1,095	103	2,356
Region 2 - NE	966	994	73	2,033
Region 3 - Central	2,068	2,133	163	4,364
Region 4 - SE	952	979	48	1,979
Region 5 - SW	1,190	1,266	41	2,497
Centralized Units	0	0	0	0
Statewide Total	6,334	6,467	428	13,229



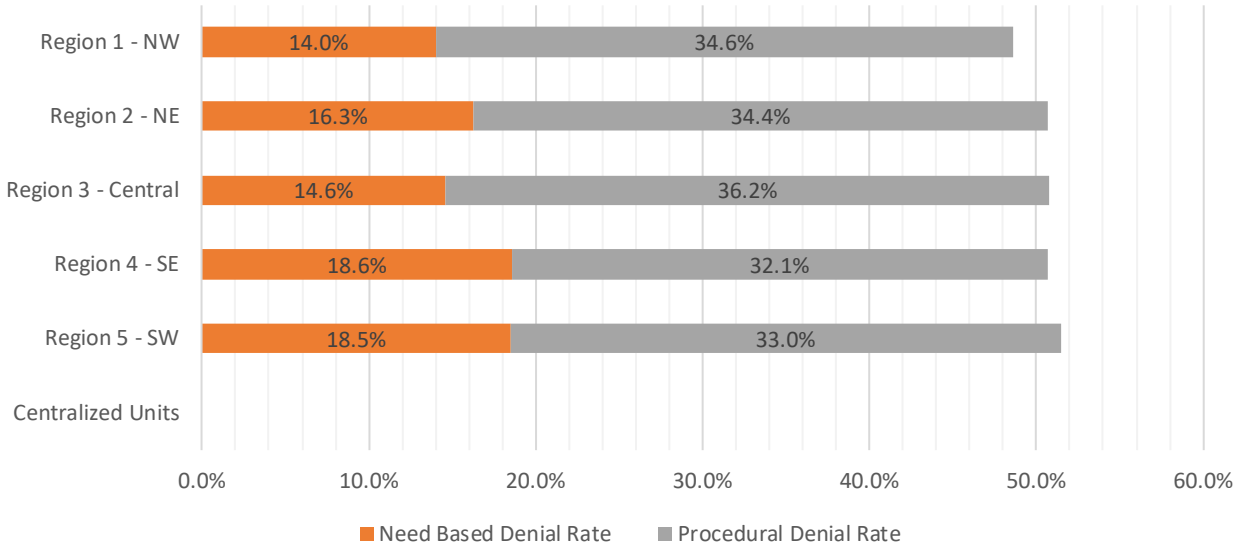
SNAP Initial Disposition Rates by Field Office[4,11]
October 2022

Office	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Chaves County ISD	49.5%	50.5%	21.2%	29.3%
Cibola County ISD	59.0%	41.0%	10.4%	30.6%
Colfax County ISD	49.4%	50.6%	24.2%	26.4%
Curry County ISD	49.4%	50.6%	17.4%	33.2%
East Dona Ana County ISD	46.6%	53.4%	19.6%	33.8%
Eddy Artesia County ISD	52.1%	47.9%	22.5%	25.4%
Eddy Carlsbad County ISD	50.9%	49.1%	16.2%	32.9%
Grant County ISD	47.8%	52.2%	16.4%	35.8%
Guadalupe County ISD	0.0%	0.0%	0.0%	0.0%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	46.0%	54.0%	18.1%	35.9%
Lincoln County ISD	54.2%	45.8%	17.6%	28.2%
Luna County ISD	53.5%	46.5%	13.4%	33.1%
McKinley County ISD	54.8%	45.2%	12.6%	32.6%
Northeast Bernalillo County ISD	50.2%	49.8%	11.9%	37.9%
Northwest Bernalillo County ISD	46.1%	53.9%	15.4%	38.5%
Otero County ISD	46.1%	53.9%	23.1%	30.8%
Quay County ISD	52.8%	47.2%	17.9%	29.3%
Rio Arriba County ISD	58.0%	42.0%	13.4%	28.6%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.0%
San Juan County ISD	51.5%	48.5%	14.3%	34.2%
San Miguel County ISD	45.0%	55.0%	17.0%	38.0%
Sandoval County ISD	46.7%	53.3%	17.0%	36.3%
Santa Fe County ISD	46.3%	53.7%	16.6%	37.1%
Sierra County ISD	53.3%	46.7%	10.3%	36.4%
Socorro County ISD	43.1%	56.9%	13.1%	43.8%
South Dona Ana ISD	50.7%	49.3%	19.5%	29.8%
Southeast Bernalillo County ISD	63.8%	36.2%	14.6%	21.6%
Southwest Bernalillo County ISD	46.8%	53.2%	17.4%	35.8%
Taos County ISD	55.5%	44.5%	12.1%	32.4%
Torrance County ISD	47.8%	52.2%	16.4%	35.8%
Valencia North County ISD	46.7%	53.3%	17.3%	36.0%
Valencia South County ISD	0.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	48.0%	52.0%	17.3%	34.7%
Centralized Units	0.0%	0.0%	0.0%	0.0%

Statewide Total	49.5%	50.5%	16.1%	34.4%

SNAP Initial Disposition Rates by Region[4,11]
October 2022

Region	Approval Rate	Denial Rate	Need Based Denial Rate	Procedural Denial Rate
Region 1 - NW	51.4%	48.6%	14.0%	34.6%
Region 2 - NE	49.3%	50.7%	16.3%	34.4%
Region 3 - Central	49.2%	50.8%	14.6%	36.2%
Region 4 - SE	49.3%	50.7%	18.6%	32.1%
Region 5 - SW	48.5%	51.5%	18.5%	33.0%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	49.5%	50.5%	16.1%	34.4%



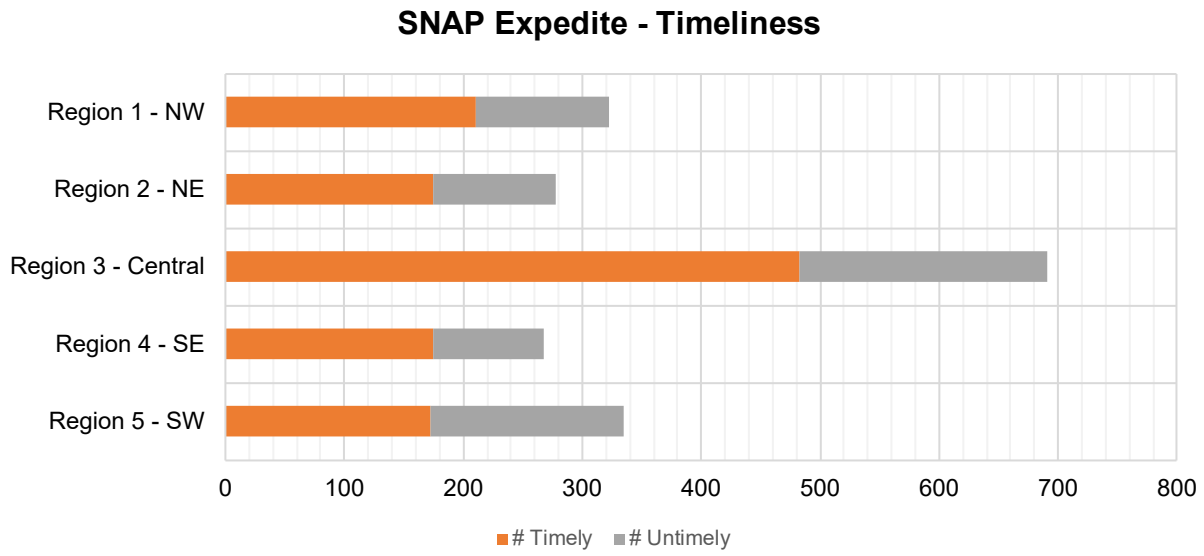
SNAP Expedite Timeliness by Field Office[13]
October 2022

Office Name	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Chaves County ISD	54	29	25	53.7 %
Cibola County ISD	18	12	6	66.7 %
Colfax County ISD	11	11	0	100.0 %
Curry County ISD	64	44	20	68.8 %
East Dona Ana County ISD	69	30	39	43.5 %
Eddy Artesia County ISD	21	14	7	66.7 %
Eddy Carlsbad County ISD	46	38	8	82.6 %
Grant County ISD	28	18	10	64.3 %
Guadalupe County ISD	0	0	0	N/A
Lea County ISD	65	41	24	63.1 %
Lincoln County ISD	18	9	9	50.0 %
Luna County ISD	36	13	23	36.1 %
McKinley County ISD	90	53	37	58.9 %
Northeast Bernalillo County ISD	237	163	74	68.8 %
Northwest Bernalillo County ISD	172	110	62	64.0 %
Otero County ISD	45	22	23	48.9 %
Quay County ISD	15	7	8	46.7 %
Rio Arriba County ISD	59	29	30	49.2 %
Roosevelt County ISD	0	0	0	N/A
San Juan County ISD	118	81	37	68.6 %
San Miguel County ISD	34	30	4	88.2 %
Sandoval County ISD	66	35	31	53.0 %
Santa Fe County ISD	62	39	23	62.9 %
Sierra County ISD	18	14	4	77.8 %
Socorro County ISD	14	10	4	71.4 %
South Dona Ana ISD	55	26	29	47.3 %
Southeast Bernalillo County ISD	78	76	2	97.4 %
Southwest Bernalillo County ISD	192	124	68	64.6 %
Taos County ISD	31	24	7	77.4 %
Torrance County ISD	12	10	2	83.3 %
Valencia North County ISD	65	40	25	61.5 %
West Dona Ana County ISD	102	63	39	61.8 %

Statewide Total	1,895	1,215	680	64.1 %

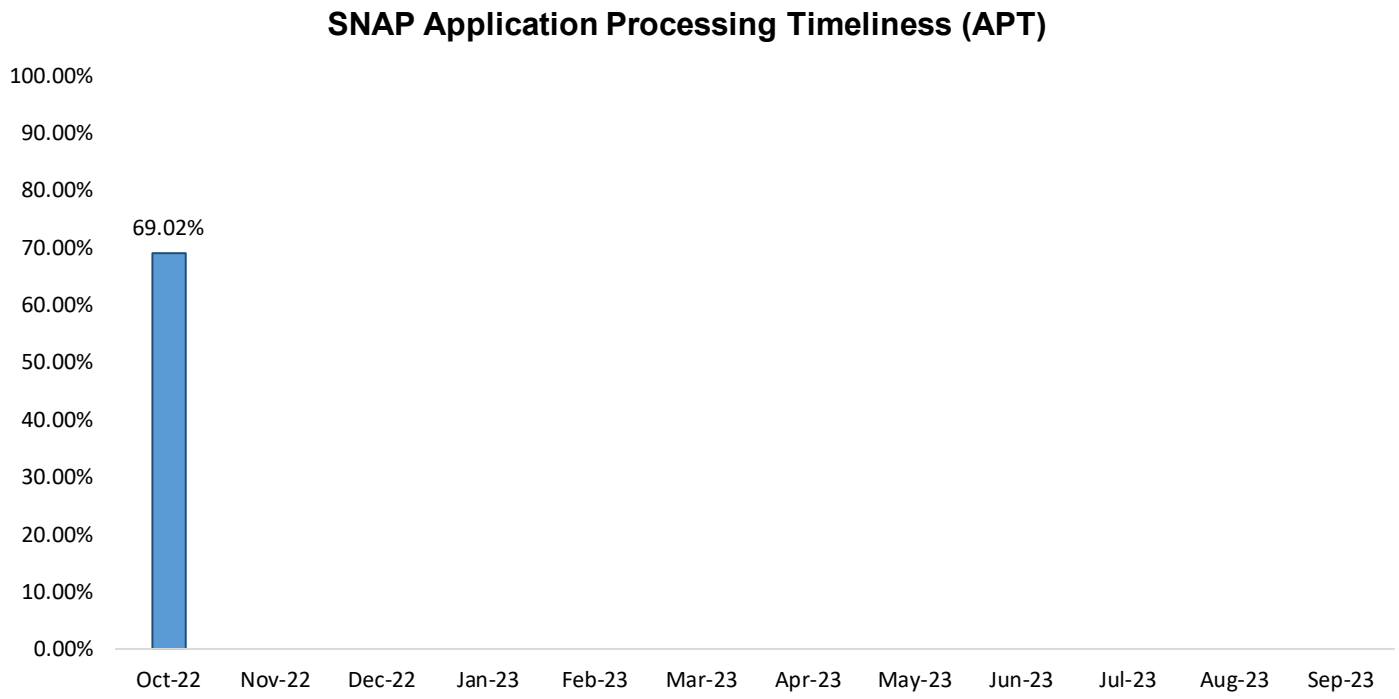
SNAP Expedite Timeliness by Region[13]
October 2022

Region	Total Expedited Approvals	# Timely	# Untimely	Percentage Timely
Region 1 - NW	323	210	113	65.0%
Region 2 - NE	278	175	103	62.9%
Region 3 - Central	691	483	208	69.9%
Region 4 - SE	268	175	93	65.3%
Region 5 - SW	335	172	163	51.3%
Statewide Total	1,895	1,215	680	64.1%



SNAP: Percentage of Applications Processed Timely [13]

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
APT	69.02%												69.0%



SNAP Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	68.4%												68.4%
McKinley	59.3%												59.3%
San Juan	69.9%												69.9%
Sierra	78.9%												78.9%
Socorro	73.3%												73.3%
Valencia North	61.5%												61.5%
Valencia South													
NW Region 1 Total	66.0%												66.0%
Colfax	100.0%												100.0%
Guadalupe													
Quay	46.7%												46.7%
Rio Arriba	50.0%												50.0%
San Miguel	89.2%												89.2%
Sandoval	54.4%												54.4%
Santa Fe	65.7%												65.7%
Taos	78.8%												78.8%
NE Region 2 Total	64.7%												64.7%
NE Bernalillo	69.4%												69.4%
NW Bernalillo	64.6%												64.6%
SE Bernalillo	97.5%												97.5%
SW Bernalillo	66.3%												66.3%
Torrance	83.3%												83.3%
Cen. Region 3 Total	70.8%												70.8%
Chaves	54.5%												54.5%
Curry	69.2%												69.2%
Eddy Artesia	66.7%												66.7%
Eddy Carlsbad	83.3%												83.3%
Lea	63.6%												63.6%
Lincoln	52.6%												52.6%
Roosevelt													
SE Region 4 Total	66.1%												66.1%
East Dona Ana	45.8%												45.8%
Grant	64.3%												64.3%
Luna	37.8%												37.8%
Otero	50.0%												50.0%
South Dona Ana	51.7%												51.7%
West Dona Ana	62.1%												62.1%
SW Region 5 Total	52.9%												52.9%
STATE TOTAL	65.2%												**65.2%**

SNAP Non-Expedite: Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	73.7%												73.7%
McKinley	70.0%												70.0%
San Juan	73.8%												73.8%
Sierra	65.7%												65.7%
Socorro	62.3%												62.3%
Valencia North	66.2%												66.2%
Valencia South													
NW Region 1 Total	70.3%												70.3%
Colfax	63.0%												63.0%
Guadalupe													
Quay	70.5%												70.5%
Rio Arriba	76.6%												76.6%
San Miguel	73.9%												73.9%
Sandoval	70.1%												70.1%
Santa Fe	68.4%												68.4%
Taos	69.7%												69.7%
NE Region 2 Total	70.6%												70.6%
NE Bernalillo	65.8%												65.8%
NW Bernalillo	66.8%												66.8%
SE Bernalillo	84.7%												84.7%
SW Bernalillo	64.1%												64.1%
Torrance	68.2%												68.2%
Cen. Region 3 Total	66.6%												66.6%
Chaves	65.8%												65.8%
Curry	71.3%												71.3%
Eddy Artesia	76.4%												76.4%
Eddy Carlsbad	72.4%												72.4%
Lea	65.0%												65.0%
Lincoln	79.4%												79.4%
Roosevelt													
SE Region 4 Total	69.5%												69.5%
East Dona Ana	70.6%												70.6%
Grant	75.9%												75.9%
Luna	71.9%												71.9%
Otero	76.5%												76.5%
South Dona Ana	74.1%												74.1%
West Dona Ana	74.1%												74.1%
SW Region 5 Total	73.6%												73.6%
STATE TOTAL	**69.7%**												**69.7%**

SNAP: Percentage of Denied Initial Applications Processed Within 30 Days by Field Office[13]

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	67.9%												67.9%
McKinley	62.5%												62.5%
San Juan	67.0%												67.0%
Sierra	59.6%												59.6%
Socorro	55.7%												55.7%
Valencia North	55.8%												55.8%
Valencia South													
NW Region 1 Total	61.4%												61.4%
Colfax	51.1%												51.1%
Guadalupe													
Quay	56.7%												56.7%
Rio Arriba	61.3%												61.3%
San Miguel	67.9%												67.9%
Sandoval	61.1%												61.1%
Santa Fe	58.8%												58.8%
Taos	57.1%												57.1%
NE Region 2 Total	59.1%												59.1%
NE Bernalillo	54.2%												54.2%
NW Bernalillo	56.2%												56.2%
SE Bernalillo	77.8%												77.8%
SW Bernalillo	54.8%												54.8%
Torrance	50.0%												50.0%
Cen. Region 3 Total	58.6%												58.6%
Chaves	57.0%												57.0%
Curry	59.8%												59.8%
Eddy Artesia	67.6%												67.6%
Eddy Carlsbad	57.5%												57.5%
Lea	56.7%												56.7%
Lincoln	65.1%												65.1%
Roosevelt													
SE Region 4 Total	60.6%												60.6%
East Dona Ana	62.5%												62.5%
Grant	63.3%												63.3%
Luna	59.5%												59.5%
Otero	69.3%												69.3%
South Dona Ana	65.2%												65.2%
West Dona Ana	67.0%												67.0%
SW Region 5 Total	64.5%												64.5%
STATE TOTAL	**60.9%**												**60.9%**

SNAP: Combined Approvals and Denials Percentage of Initial Applications Processed Timely by Field Office[13]

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	72.7%												72.7%
McKinley	67.4%												67.4%
San Juan	73.0%												73.0%
Sierra	69.3%												69.3%
Socorro	63.7%												63.7%
Valencia North	65.8%												65.8%
Valencia South													
NW Region 1 Total	68.7%												68.7%
Colfax	68.9%												68.9%
Guadalupe													
Quay	67.2%												67.2%
Rio Arriba	70.4%												70.4%
San Miguel	75.8%												75.8%
Sandoval	68.1%												68.1%
Santa Fe	67.2%												67.2%
Taos	70.8%												70.8%
NE Region 2 Total	69.8%												69.8%
NE Bernalillo	66.4%												66.4%
NW Bernalillo	65.9%												65.9%
SE Bernalillo	88.0%												88.0%
SW Bernalillo	64.0%												64.0%
Torrance	72.7%												72.7%
Cen. Region 3 Total	71.4%												71.4%
Chaves	63.6%												63.6%
Curry	69.8%												69.8%
Eddy Artesia	74.5%												74.5%
Eddy Carlsbad	73.1%												73.1%
Lea	64.5%												64.5%
Lincoln	74.6%												74.6%
Roosevelt													
SE Region 4 Total	70.0%												70.0%
East Dona Ana	67.5%												67.5%
Grant	73.2%												73.2%
Luna	66.5%												66.5%
Otero	72.8%												72.8%
South Dona Ana	70.4%												70.4%
West Dona Ana	72.0%												72.0%
SW Region 5 Total	70.4%												70.4%
STATE TOTAL	**70.0%**												**70.0%**

SNAP Renewals Processed by Field Office[20]
October 2022

Office	Approvals	Closures	Need Based Closures	Procedural Closures
Chaves County ISD	168	87	23	64
Cibola County ISD	94	43	6	37
Colfax County ISD	29	16	8	8
Curry County ISD	165	108	37	71
East Dona Ana County ISD	202	120	52	68
Eddy Artesia County ISD	28	24	4	20
Eddy Carlsbad County ISD	74	40	13	27
Grant County ISD	85	20	6	14
Guadalupe County ISD	0	0	0	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	177	88	22	66
Lincoln County ISD	31	14	5	9
Luna County ISD	94	50	22	28
McKinley County ISD	244	120	40	80
Northeast Bernalillo County ISD	499	272	105	167
Northwest Bernalillo County ISD	363	265	108	157
Otero County ISD	130	59	20	39
Quay County ISD	23	11	3	8
Rio Arriba County ISD	104	52	19	33
Roosevelt County ISD	0	0	0	0
San Juan County ISD	360	205	64	141
San Miguel County ISD	82	55	16	39
Sandoval County ISD	202	128	42	86
Santa Fe County ISD	147	113	47	66
Sierra County ISD	40	26	7	19
Socorro County ISD	57	21	6	15
South Dona Ana ISD	209	107	29	78
Southeast Bernalillo County ISD	18	13	6	7
Southwest Bernalillo County ISD	565	302	113	189
Taos County ISD	83	34	14	20
Torrance County ISD	12	9	3	6
Valencia North County ISD	124	108	42	66
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	200	142	55	87
Centralized Units	0	0	0	0
Statewide Total	4,609	2,652	937	1,715

Note: Renewal dispositions based on COVID-19 extensions for periodic reviews are not included in total.

July 2022 Renewals were extended by three months, therefore no recertifications were completed.

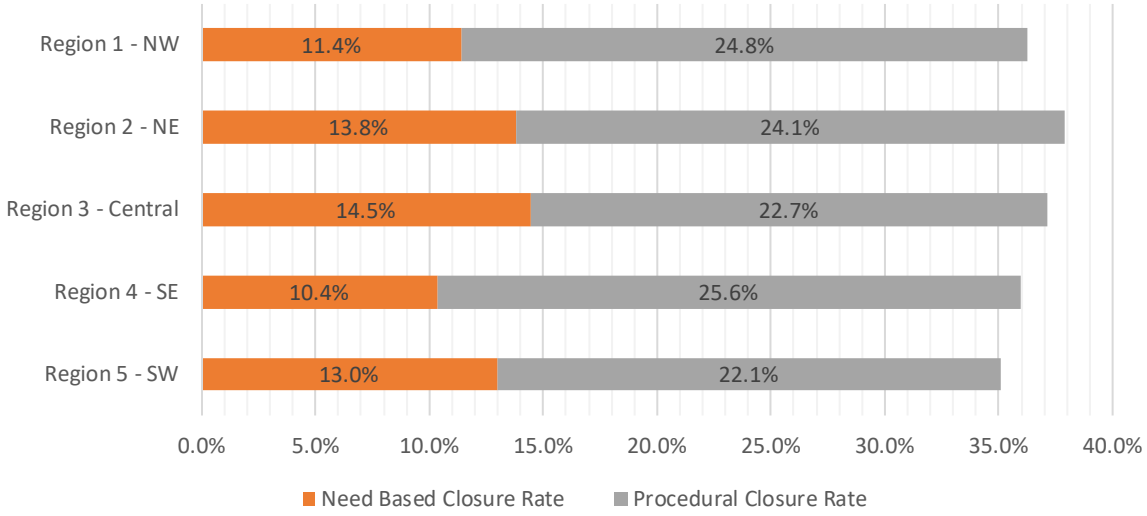
SNAP Renewal Disposition Rates by Field Office[20]
October 2022

Office	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Chaves County ISD	65.9%	34.1%	9.0%	25.1%
Cibola County ISD	68.6%	31.4%	4.4%	27.0%
Colfax County ISD	64.4%	35.6%	17.8%	17.8%
Curry County ISD	60.4%	39.6%	13.6%	26.0%
East Dona Ana County ISD	62.7%	37.3%	16.1%	21.1%
Eddy Artesia County ISD	53.8%	46.2%	7.7%	38.5%
Eddy Carlsbad County ISD	64.9%	35.1%	11.4%	23.7%
Grant County ISD	81.0%	19.0%	5.7%	13.3%
Guadalupe County ISD	0.0%	0.0%	0.0%	0.0%
Hidalgo County ISD	0.0%	0.0%	0.0%	0.0%
Lea County ISD	66.8%	33.2%	8.3%	24.9%
Lincoln County ISD	68.9%	31.1%	11.1%	20.0%
Luna County ISD	65.3%	34.7%	15.3%	19.4%
McKinley County ISD	67.0%	33.0%	11.0%	22.0%
Northeast Bernalillo County ISD	64.7%	35.3%	13.6%	21.7%
Northwest Bernalillo County ISD	57.8%	42.2%	17.2%	25.0%
Otero County ISD	68.8%	31.2%	10.6%	20.6%
Quay County ISD	67.6%	32.4%	8.8%	23.5%
Rio Arriba County ISD	66.7%	33.3%	12.2%	21.2%
Roosevelt County ISD	0.0%	0.0%	0.0%	0.0%
San Juan County ISD	63.7%	36.3%	11.3%	25.0%
San Miguel County ISD	59.9%	40.1%	11.7%	28.5%
Sandoval County ISD	61.2%	38.8%	12.7%	26.1%
Santa Fe County ISD	56.5%	43.5%	18.1%	25.4%
Sierra County ISD	60.6%	39.4%	10.6%	28.8%
Socorro County ISD	73.1%	26.9%	7.7%	19.2%
South Dona Ana ISD	66.1%	33.9%	9.2%	24.7%
Southeast Bernalillo County ISD	58.1%	41.9%	19.4%	22.6%
Southwest Bernalillo County ISD	65.2%	34.8%	13.0%	21.8%
Taos County ISD	70.9%	29.1%	12.0%	17.1%
Torrance County ISD	57.1%	42.9%	14.3%	28.6%
Valencia North County ISD	53.4%	46.6%	18.1%	28.4%
Valencia South County ISD	0.0%	0.0%	0.0%	0.0%
West Dona Ana County ISD	58.5%	41.5%	16.1%	25.4%
Centralized Units	0.0%	0.0%	0.0%	0.0%
Statewide Total	63.5%	36.5%	12.9%	23.6%

Note: Renewal approvals based on COVID-19 extensions for periodic reviews are not included in total.
July 2022 Renewals were extended by three months, therefore no recertifications were completed.

SNAP Renewal Disposition Rates by Region[20]
October 2022

Region	Approval Rate	Closure Rate	Need Based Closure Rate	Procedural Closure Rate
Region 1 - NW	63.7%	36.3%	11.4%	24.8%
Region 2 - NE	62.1%	37.9%	13.8%	24.1%
Region 3 - Central	62.9%	37.1%	14.5%	22.7%
Region 4 - SE	64.0%	36.0%	10.4%	25.6%
Region 5 - SW	64.9%	35.1%	13.0%	22.1%
Centralized Units				
Statewide Total	63.5%	36.5%	12.9%	23.6%



SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	95.9%												95.9%
McKinley	92.4%												92.4%
San Juan	92.3%												92.3%
Sierra	90.9%												90.9%
Socorro	96.6%												96.6%
Valencia North	87.9%												87.9%
Valencia South													
NW Region 1 Total	92.7%												92.7%
Colfax	82.9%												82.9%
Guadalupe													
Quay	88.5%												88.5%
Rio Arriba	99.0%												99.0%
San Miguel	94.3%												94.3%
Sandoval	94.0%												94.0%
Santa Fe	94.8%												94.8%
Taos	94.3%												94.3%
NE Region 2 Total	92.5%												92.5%
NE Bernalillo	94.0%												94.0%
NW Bernalillo	92.8%												92.8%
SE Bernalillo	100.0%												100.0%
SW Bernalillo	92.6%												92.6%
Torrance	85.7%												85.7%
Cen. Region 3 Total	93.0%												93.0%
Chaves	94.4%												94.4%
Curry	92.7%												92.7%
Eddy Artesia	90.3%												90.3%
Eddy Carlsbad	92.5%												92.5%
Lea	92.7%												92.7%
Lincoln	88.6%												88.6%
Roosevelt													
SE Region 4 Total	91.9%												91.9%
East Dona Ana	93.1%												93.1%
Grant	90.4%												90.4%
Luna	88.7%												88.7%
Otero	91.5%												91.5%
South Dona Ana	91.3%												91.3%
West Dona Ana	95.2%												95.2%
SW Region 5 Total	91.9%												91.9%
STATE TOTAL	**92.3%**												**92.3%**

If a renewal packet was received on or before 15th of the renewal month, the case shall be considered timely if the case was processed by renewal due date

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

July 2022 Renewals were extended by three months, therefore no recertifications were completed.

SNAP: Percentage of Approved Renewal Applications Processed[11]													
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	100.0%												100.0%
McKinley	100.0%												100.0%
San Juan	97.7%												97.7%
Sierra	100.0%												100.0%
Socorro	100.0%												100.0%
Valencia North	100.0%												100.0%
Valencia South													
NW Region 1 Total	99.6%												99.6%
Colfax	100.0%												100.0%
Guadalupe													
Quay	100.0%												100.0%
Rio Arriba	100.0%												100.0%
San Miguel	100.0%												100.0%
Sandoval	97.9%												97.9%
Santa Fe	100.0%												100.0%
Taos	95.2%												95.2%
NE Region 2 Total	99.0%												99.0%
NE Bernalillo	98.3%												98.3%
NW Bernalillo	100.0%												100.0%
SE Bernalillo	100.0%												100.0%
SW Bernalillo	99.3%												99.3%
Torrance	100.0%												100.0%
Cen. Region 3 Total	99.5%												99.5%
Chaves	96.2%												96.2%
Curry	97.3%												97.3%
Eddy Artesia	100.0%												100.0%
Eddy Carlsbad	100.0%												100.0%
Lea	100.0%												100.0%
Lincoln	100.0%												100.0%
Roosevelt													
SE Region 4 Total	100.0%												100.0%
East Dona Ana	100.0%												100.0%
Grant	100.0%												100.0%
Luna	100.0%												100.0%
Otero	100.0%												100.0%
South Dona Ana	100.0%												100.0%
West Dona Ana	100.0%												100.0%
SW Region 5 Total	100.0%												100.0%
STATE TOTAL	99.4%												**99.4%**

Includes cases in which the Renewal Packet was received after the 15th of the month.

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

SNAP: Percentage of Terminations Renewal Applications Processed[11]													
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	86.0%												86.0%
McKinley	78.4%												78.4%
San Juan	80.7%												80.7%
Sierra	81.3%												81.3%
Socorro	80.8%												80.8%
Valencia North	87.8%												87.8%
Valencia South													
NW Region 1 Total	82.5%												82.5%
Colfax	69.6%												69.6%
Guadalupe													
Quay	73.3%												73.3%
Rio Arriba	77.6%												77.6%
San Miguel	72.4%												72.4%
Sandoval	81.5%												81.5%
Santa Fe	85.0%												85.0%
Taos	75.6%												75.6%
NE Region 2 Total	76.4%												76.4%
NE Bernalillo	82.9%												82.9%
NW Bernalillo	79.3%												79.3%
SE Bernalillo	72.2%												72.2%
SW Bernalillo	74.9%												74.9%
Torrance	90.0%												90.0%
Cen. Region 3 Total	79.9%												79.9%
Chaves	76.3%												76.3%
Curry	83.7%												83.7%
Eddy Artesia	66.7%												66.7%
Eddy Carlsbad	80.0%												80.0%
Lea	72.7%												72.7%
Lincoln	77.8%												77.8%
Roosevelt													
SE Region 4 Total	76.2%												76.2%
East Dona Ana	83.9%												83.9%
Grant	76.9%												76.9%
Luna	74.6%												74.6%
Otero	80.8%												80.8%
South Dona Ana	77.5%												77.5%
West Dona Ana	89.9%												89.9%
SW Region 5 Total	80.6%												80.6%
STATE TOTAL	79.0%												79.0%

Includes cases for which no renewal application was received.

Recertifications – If a Recertification cannot be processed under normal processing, ASPEN will automatically extend certification periods for households scheduled to recertify in 6 months.

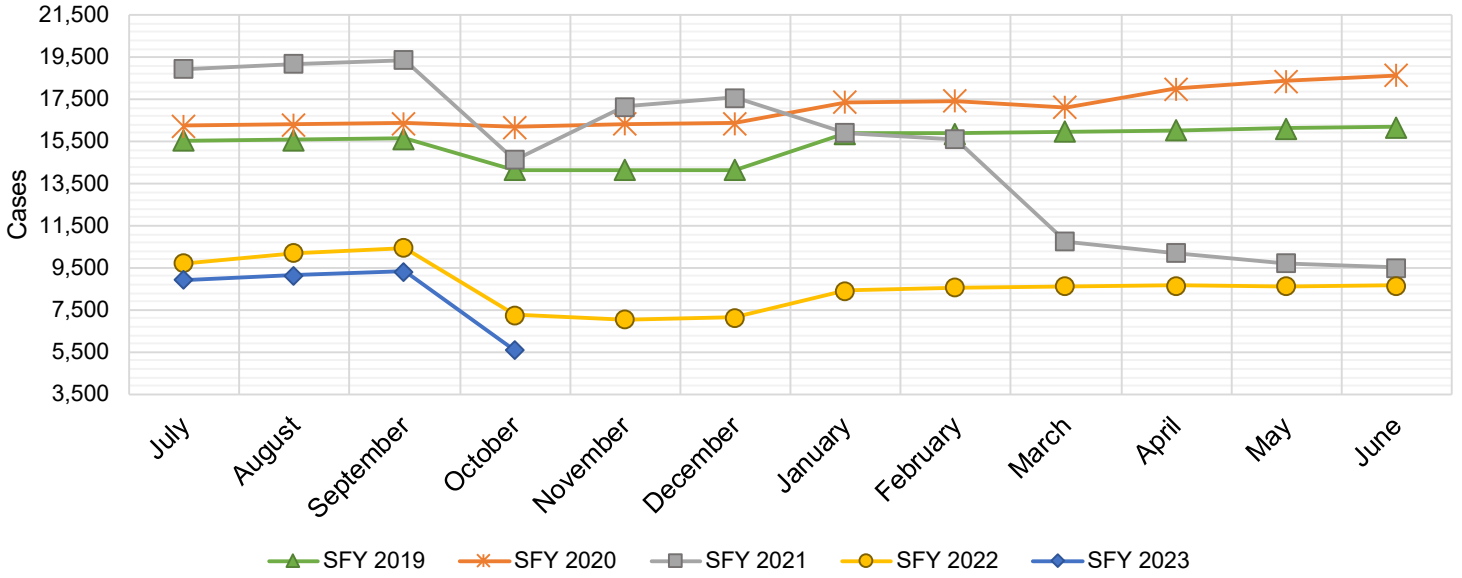
July 2022 Renewals were extended by three months, therefore no recertifications were completed.

SNAP: Combined Percentage of Approved and Terminated Renewal Applications Processed[11]													
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Average
Cibola	92.6%												92.6%
McKinley	87.3%												87.3%
San Juan	87.7%												87.7%
Sierra	86.8%												86.8%
Socorro	91.8%												91.8%
Valencia North	87.9%												87.9%
Valencia South													
NW Region 1 Total	89.0%												89.0%
Colfax	77.6%												77.6%
Guadalupe													
Quay	82.9%												82.9%
Rio Arriba	90.7%												90.7%
San Miguel	84.0%												84.0%
Sandoval	88.7%												88.7%
Santa Fe	90.3%												90.3%
Taos	88.0%												88.0%
NE Region 2 Total	86.0%												86.0%
NE Bernalillo	89.8%												89.8%
NW Bernalillo	86.6%												86.6%
SE Bernalillo	86.1%												86.1%
SW Bernalillo	85.6%												85.6%
Torrance	87.5%												87.5%
Cen. Region 3 Total													
Chaves	87.3%												87.3%
Curry	88.9%												88.9%
Eddy Artesia	77.6%												77.6%
Eddy Carlsbad	87.7%												87.7%
Lea	84.9%												84.9%
Lincoln	84.9%												84.9%
Roosevelt													
SE Region 4 Total	85.2%												85.2%
East Dona Ana	89.4%												89.4%
Grant	87.5%												87.5%
Luna	83.2%												83.2%
Otero	87.9%												87.9%
South Dona Ana	86.1%												86.1%
West Dona Ana	92.9%												92.9%
SW Region 5 Total	87.8%												87.8%
STATE TOTAL	**87.0%**												**87.0%**

July 2022 Renewals were extended by three months, therefore no recertifications were completed.

State SNAP Supplement

SFY 2019[9]			SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-18	15,555	$141,711	Jul-19	16,260	$145,023	Jul-20	18,957	$161,862	Jul-21	9,715	$59,199	Jul-22	8,945	$51,552
Aug-18	15,584	$139,719	Aug-19	16,314	$145,706	Aug-20	19,196	$165,904	Aug-21	10,218	$60,306	Aug-22	9,152	$53,605
Sep-18	15,631	$140,768	Sep-19	16,362	$145,767	Sep-20	19,379	$166,738	Sep-21	10,436	$55,380	Sep-22	9,318	$52,144
Oct-18	14,161	$125,737	Oct-19	16,182	$139,741	Oct-20	14,634	$137,621	Oct-21	7,253	$42,628	Oct-22	5,595	$18,840
Nov-18	14,160	$125,401	Nov-19	16,331	$138,583	Nov-20	17,169	$139,917	Nov-21	7,051	$35,940	Nov-22		
Dec-18	14,163	$126,263	Dec-19	16,373	$137,440	Dec-20	17,597	$144,966	Dec-21	7,153	$32,042	Dec-22		
Jan-19	15,890	$141,357	Jan-20	17,360	$145,696	Jan-21	15,905	$159,124	Jan-22	8,426	$43,203	Jan-23		
Feb-19	15,882	$142,396	Feb-20	17,429	$154,849	Feb-21	15,615	$133,642	Feb-22	8,558	$43,790	Feb-23		
Mar-19	15,970	$142,427	Mar-20	17,131	$150,568	Mar-21	10,766	$136,156	Mar-22	8,639	$45,558	Mar-23		
Apr-19	16,032	$143,982	Apr-20	18,017	$157,944	Apr-21	10,202	$63,425	Apr-22	8,668	$45,207	Apr-23		
May-19	16,126	$143,697	May-20	18,368	$157,089	May-21	9,708	$56,415	May-22	8,640	$45,278	May-23		
Jun-19	16,182	$143,128	Jun-20	18,645	$158,748	Jun-21	9,518	$59,581	Jun-22	8,668	$50,701	Jun-23		
TOTAL	185,336	$1,656,584		204,772	$1,777,156		178,646	$1,525,352		103,425	$559,235		33,010	$176,141
AVERAGE	15,445	$138,049		17,064	$148,096		14,887	$127,113		8,619	$46,603		8,253	$44,035

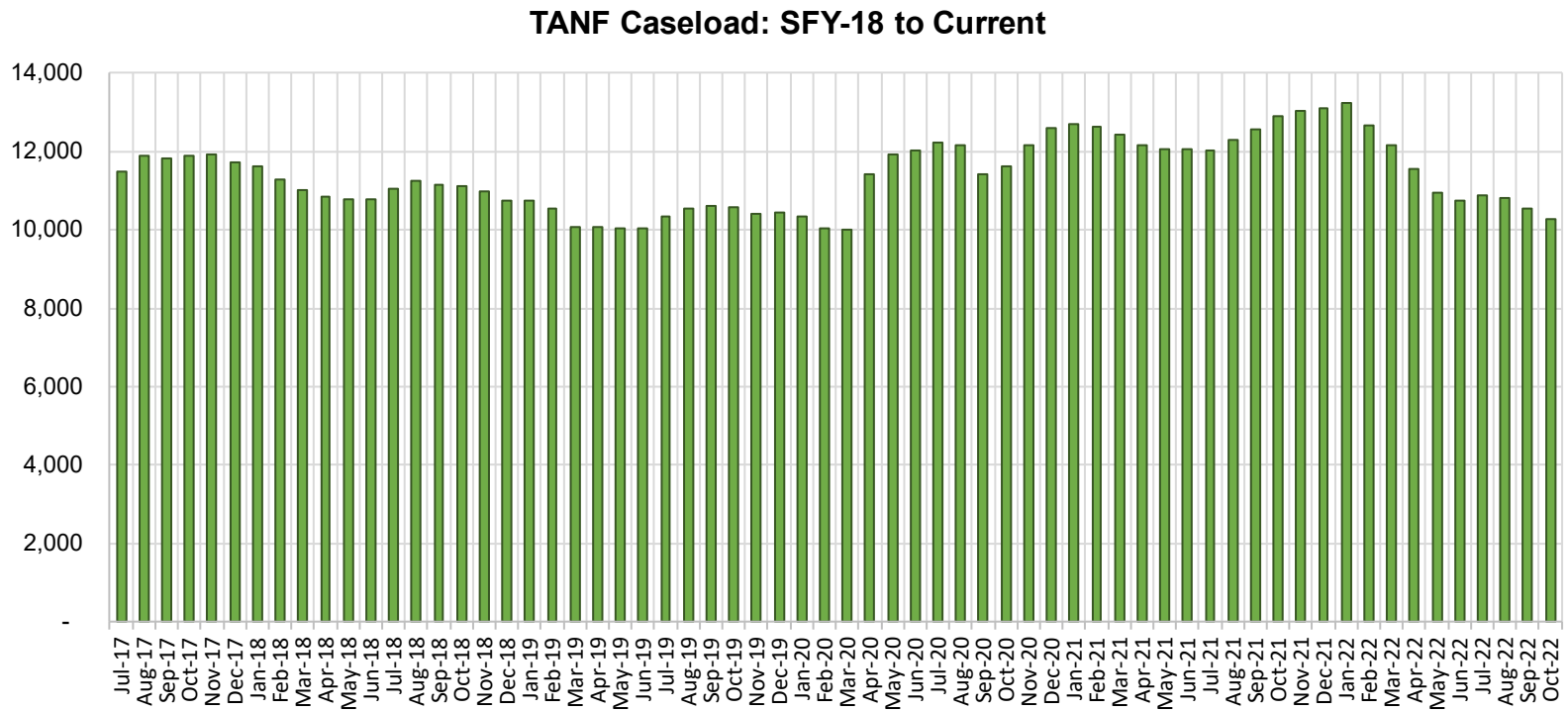


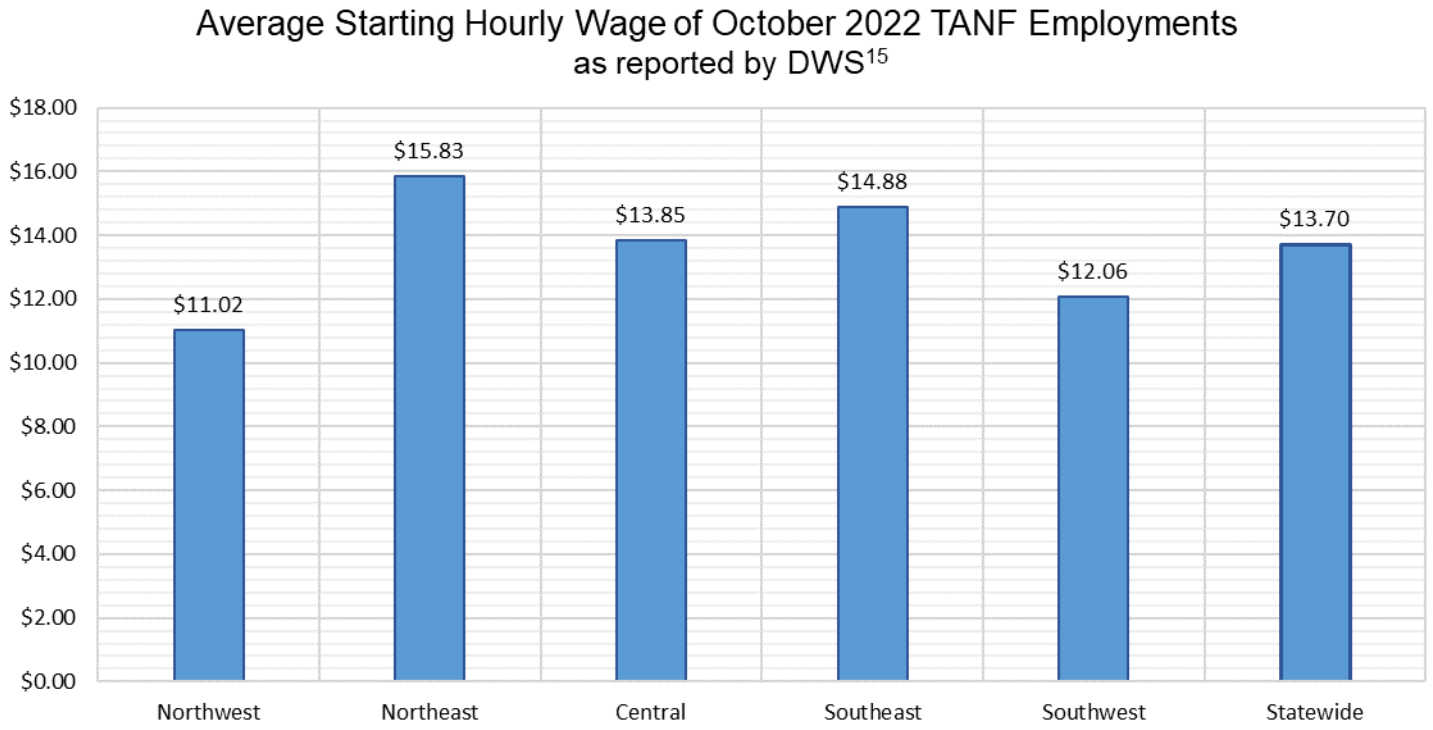
TANF Cases by Field Office[6]

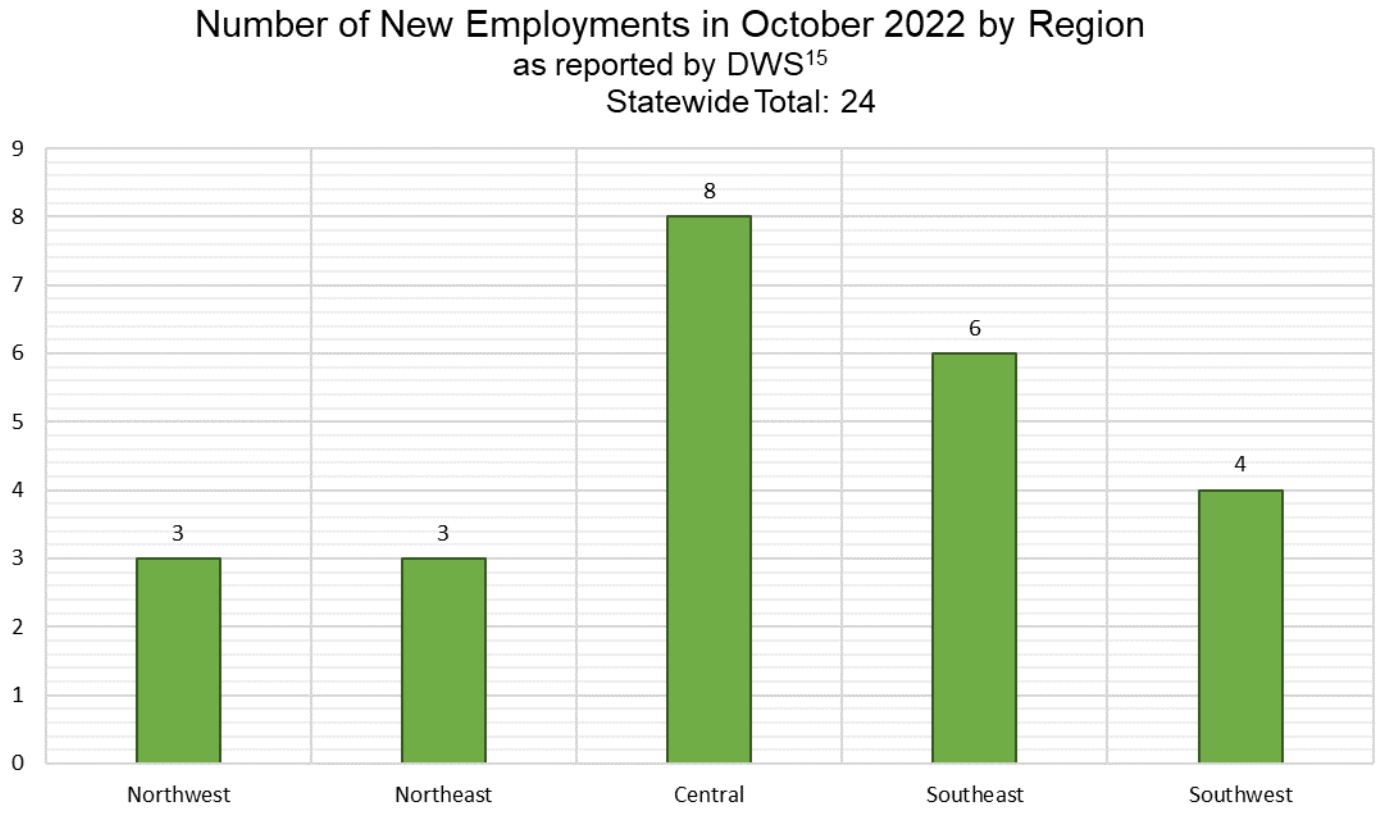
				Percent Change	
Office	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Chaves County ISD	650	473	437	-32.77%	-7.61%
Cibola County ISD	136	111	116	-14.71%	4.50%
Colfax County ISD	109	102	95	-12.84%	-6.86%
Curry County ISD	746	662	645	-13.54%	-2.57%
East Dona Ana County ISD	586	417	378	-35.49%	-9.35%
Eddy Artesia County ISD	132	83	78	-40.91%	-6.02%
Eddy Carlsbad County ISD	240	200	187	-22.08%	-6.50%
Grant County ISD	254	205	184	-27.56%	-10.24%
Guadalupe County ISD	0	0	0	NA	N/A
Hidalgo County ISD	0	0	0	NA	N/A
Lea County ISD	514	406	370	-28.02%	-8.87%
Lincoln County ISD	109	74	66	-39.45%	-10.81%
Luna County ISD	272	211	210	-22.79%	-0.47%
McKinley County ISD	97	94	87	-10.31%	-7.45%
Northeast Bernalillo County ISD	1,287	1,176	1,140	-11.42%	-3.06%
Northwest Bernalillo County ISD	1,000	829	773	-22.70%	-6.76%
Otero County ISD	382	333	334	-12.57%	0.30%
Quay County ISD	127	124	128	0.79%	3.23%
Rio Arriba County ISD	440	365	323	-26.59%	-11.51%
Roosevelt County ISD	0	0	0	NA	N/A
San Juan County ISD	338	309	307	-9.17%	-0.65%
San Miguel County ISD	237	184	173	-27.00%	-5.98%
Sandoval County ISD	417	383	376	-9.83%	-1.83%
Santa Fe County ISD	429	365	363	-15.38%	-0.55%
Sierra County ISD	98	88	87	-11.22%	-1.14%
Socorro County ISD	105	87	75	-28.57%	-13.79%
South Dona Ana ISD	680	538	502	-26.18%	-6.69%
Southeast Bernalillo County ISD	166	152	157	-5.42%	3.29%
Southwest Bernalillo County ISD	1,835	1,654	1,556	-15.20%	-5.93%
Taos County ISD	163	118	113	-30.67%	-4.24%
Torrance County ISD	53	12	17	-67.92%	41.67%
Valencia North County ISD	488	427	417	-14.55%	-2.34%
Valencia South County ISD	2	3	5	150.00%	66.7%
West Dona Ana County ISD	796	616	590	-25.88%	-4.22%
Centralized Units	1	2	2	100.00%	0.00%
Statewide Total	12,889	10,803	10,291	-20.16%	-4.74%

TANF Cases by Region[6]

				Percent Change	
Region	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Region 1- NW	1,264	1,119	1,094	-13.45%	-2.23%
Region 2- NE	1,922	1,641	1,571	-18.26%	-4.27%
Region 3- Central	4,341	3,823	3,643	-16.08%	-4.71%
Region 4- SE	2,391	1,898	1,783	-25.43%	-6.06%
Region 5- SW	2,970	2,320	2,198	-25.99%	-5.26%
Centralized Units	1	2	2	100.0%	0.0%
Statewide Total	12,889	10,803	10,291	-20.16%	-4.74%




Average Starting Hourly Wage of October 2022 TANF Employments
as reported by DWS[15]
$18.00
$16.00
$14.00
$12.00
$10.00
$8.00
$6.00
$4.00
$2.00
$0.00
$11.02
$15.83
$13.85
$14.88
$12.06
$13.70
Northwest
Northeast
Central
Southeast
Southwest
Statewide


Number of New Employments in October 2022 by Region
as reported by DWS[15]
Statewide Total: 24
9
8
7
6
5
4
3
2
1
0
3
3
8
6
4
Northwest
Northeast
Central
Southeast
Southwest

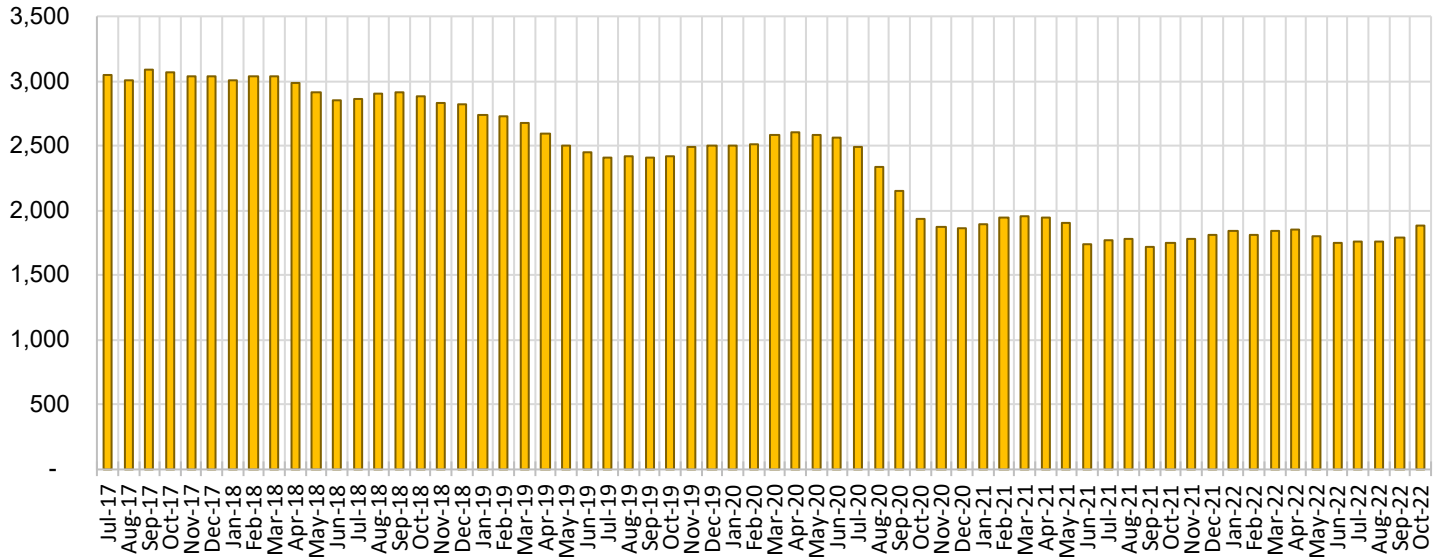
General Assistance Cases by Field Office[6]

				Percent Change	
Office	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Chaves County ISD	84	79	83	-1.19%	5.06%
Cibola County ISD	28	38	38	35.71%	0.00%
Colfax County ISD	23	25	25	8.70%	0.00%
Curry County ISD	54	70	72	33.33%	2.86%
East Dona Ana County ISD	69	70	72	4.35%	2.86%
Eddy Artesia County ISD	12	14	17	41.67%	21.43%
Eddy Carlsbad County ISD	43	34	35	-18.60%	2.94%
Grant County ISD	50	44	48	-4.00%	9.09%
Guadalupe County ISD	0	0	0	N/A	N/A
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	52	57	58	11.54%	1.75%
Lincoln County ISD	25	17	19	-24.00%	11.76%
Luna County ISD	41	35	34	-17.07%	-2.86%
McKinley County ISD	42	44	48	14.29%	9.09%
Northeast Bernalillo County ISD	188	191	196	4.26%	2.62%
Northwest Bernalillo County ISD	135	156	174	28.89%	11.54%
Otero County ISD	45	39	46	2.22%	17.95%
Quay County ISD	18	24	26	44.44%	8.33%
Rio Arriba County ISD	43	42	43	0.00%	2.38%
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	91	92	91	0.00%	-1.09%
San Miguel County ISD	26	35	33	26.92%	-5.71%
Sandoval County ISD	49	56	59	20.41%	5.36%
Santa Fe County ISD	68	82	87	27.94%	6.10%
Sierra County ISD	23	25	24	4.35%	-4.00%
Socorro County ISD	30	25	27	-10.00%	8.00%
South Dona Ana ISD	47	47	49	4.26%	4.26%
Southeast Bernalillo County ISD	34	32	31	-8.82%	-3.13%
Southwest Bernalillo County ISD	209	208	217	3.83%	4.33%
Taos County ISD	27	32	35	29.63%	9.38%
Torrance County ISD	7	1	3	-57.14%	200.00%
Valencia North County ISD	80	77	83	3.75%	7.79%
Valencia South County ISD	0	0	0	N/A	N/A
West Dona Ana County ISD	106	102	108	1.89%	5.88%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,749	1,793	1,881	7.55%	4.91%

General Assistance Cases by Region[6]

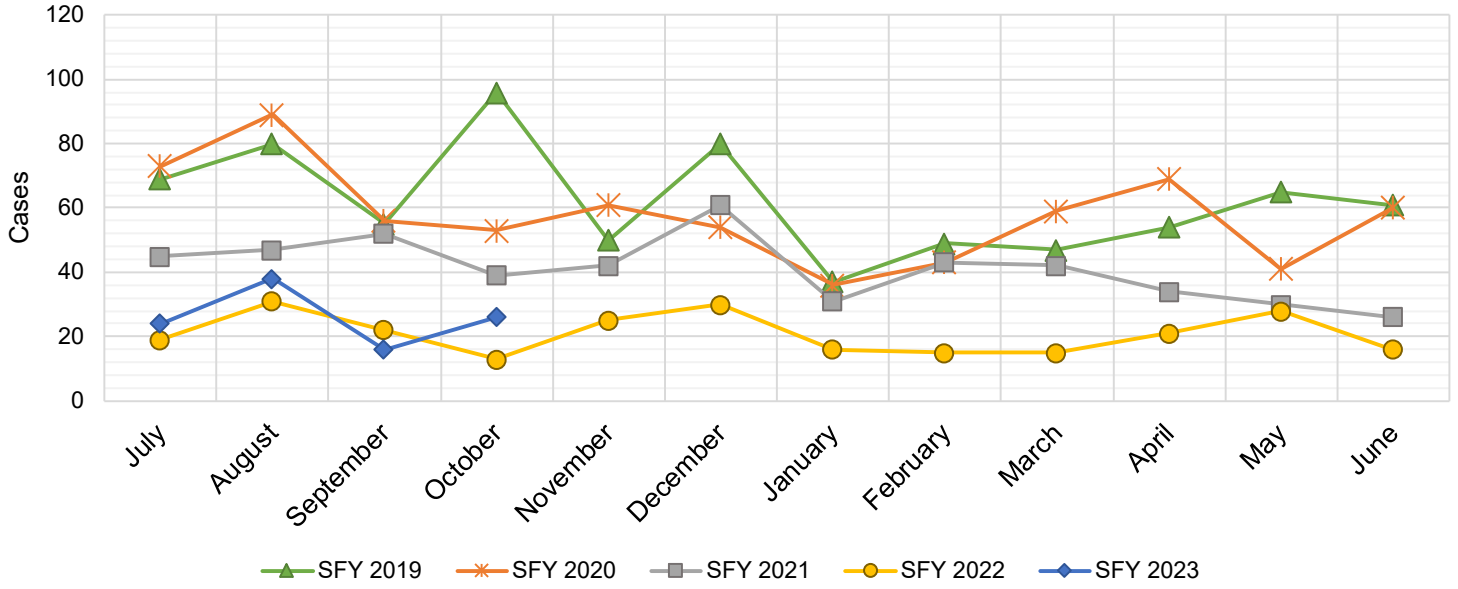
				Percent Change	
Region	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Region 1 - NW	294	301	311	5.78%	3.32%
Region 2 - NE	254	296	308	21.26%	4.05%
Region 3 - Central	573	588	621	8.38%	5.61%
Region 4 - SE	270	271	284	5.19%	4.80%
Region 5 - SW	358	337	357	-0.28%	5.93%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	1,749	1,793	1,881	7.55%	4.91%

General Assistance Caseload: SFY-18 to Current



General Assistance Interim Assistance Reimbursements[16]

SFY 2019			SFY 2020			SFY 2021			SFY 2022			SFY 2023		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-18	69	$228,333	Jul-19	73	$303,584	Jul-20	45	$135,037	Jul-21	19	$68,940	Jul-22	24	$81,197
Aug-18	80	$241,292	Aug-19	89	$310,047	Aug-20	47	$154,783	Aug-21	31	$102,513	Aug-22	38	$155,752
Sep-18	55	$188,192	Sep-19	56	$172,016	Sep-20	52	$168,200	Sep-21	22	$87,451	Sep-22	16	$52,527
Oct-18	96	$298,502	Oct-19	53	$168,461	Oct-20	39	$124,285	Oct-21	13	$38,203	Oct-22	26	$65,497
Nov-18	50	$148,641	Nov-19	61	$171,883	Nov-20	42	$116,498	Nov-21	25	$97,952	Nov-22		
Dec-18	80	$246,422	Dec-19	54	$164,045	Dec-20	61	$196,035	Dec-21	30	$95,516	Dec-22		
Jan-19	37	$106,081	Jan-20	36	$96,668	Jan-21	31	$110,379	Jan-22	16	$60,687	Jan-23		
Feb-19	49	$119,300	Feb-20	43	$126,743	Feb-21	43	$169,132	Feb-22	15	$71,409	Feb-23		
Mar-19	47	$137,296	Mar-20	59	$169,363	Mar-21	42	$126,219	Mar-22	15	$61,916	Mar-23		
Apr-19	54	$173,772	Apr-20	69	$199,975	Apr-21	34	$110,375	Apr-22	21	$63,227	Apr-23		
May-19	65	$237,979	May-20	41	$129,317	May-21	30	$112,483	May-22	28	$107,111	May-23		
Jun-19	61	$214,497	Jun-20	60	$184,603	Jun-21	26	$82,444	Jun-22	16	$47,032	Jun-23		
TOTAL	743	$2,340,307		694	$2,196,707		492	$1,605,871		251	$901,957		104	$354,974
AVERAGE	62	$195,026		58	$183,059		41	$133,823		21	$75,163		26	$88,744



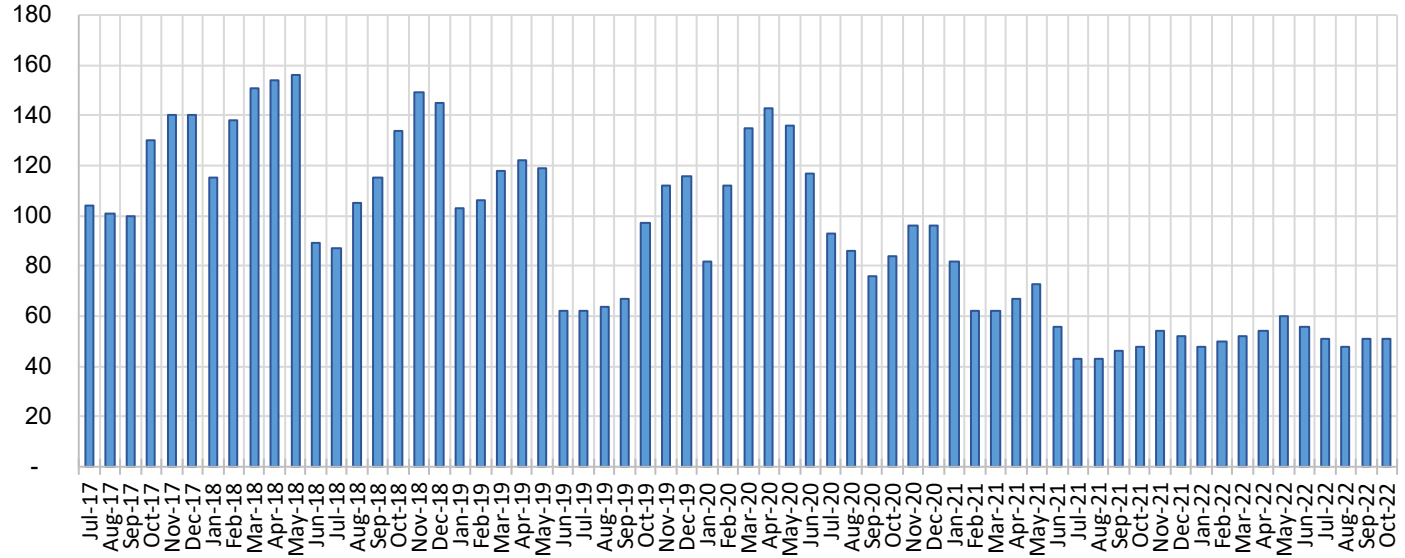
Education Works Cases by Field Office[6]

Office	Oct-21	Sep-22	Oct-22	Percent Change Oct-21-Oct-22	Percent Change Sep-22-Oct-22
Chaves County ISD	1	0	0	-100.0%	N/A
Cibola County ISD	0	0	0	N/A	N/A
Colfax County ISD	0	0	0	N/A	N/A
Curry County ISD	2	1	1	-50.0%	0.0%
East Dona Ana County ISD	5	4	4	-20.0%	0.0%
Eddy Artesia County ISD	0	2	2	N/A	0.0%
Eddy Carlsbad County ISD	0	1	2	N/A	100.0%
Grant County ISD	0	0	0	N/A	N/A
Guadalupe County ISD	0	0	0	N/A	N/A
Hidalgo County ISD	0	0	0	N/A	N/A
Lea County ISD	1	1	1	0.0%	0.0%
Lincoln County ISD	0	0	0	N/A	N/A
Luna County ISD	0	0	0	N/A	N/A
McKinley County ISD	1	1	1	0.0%	0.0%
Northeast Bernalillo County ISD	8	9	9	12.5%	0.0%
Northwest Bernalillo County ISD	5	5	5	0.0%	0.0%
Otero County ISD	0	0	0	N/A	N/A
Quay County ISD	1	0	0	-100.0%	N/A
Rio Arriba County ISD	1	0	0	-100.0%	N/A
Roosevelt County ISD	0	0	0	N/A	N/A
San Juan County ISD	2	3	4	100.0%	33.3%
San Miguel County ISD	1	0	0	-100.0%	N/A
Sandoval County ISD	4	4	4	0.0%	0.0%
Santa Fe County ISD	1	4	2	100.0%	-50.0%
Sierra County ISD	0	0	0	N/A	N/A
Socorro County ISD	0	0	0	N/A	N/A
South Dona Ana ISD	2	2	2	0.0%	0.0%
Southeast Bernalillo County ISD	1	0	0	-100.0%	N/A
Southwest Bernalillo County ISD	7	2	2	-71.4%	0.0%
Taos County ISD	0	0	0	N/A	N/A
Torrance County ISD	0	0	0	N/A	N/A
Valencia North County ISD	1	3	5	400.0%	66.7%
Valencia South County ISD	0	1	1	N/A	0.0%
West Dona Ana County ISD	4	8	6	50.0%	-25.0%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	48	51	51	6.3%	0.0%

Education Works Cases by Region[6]

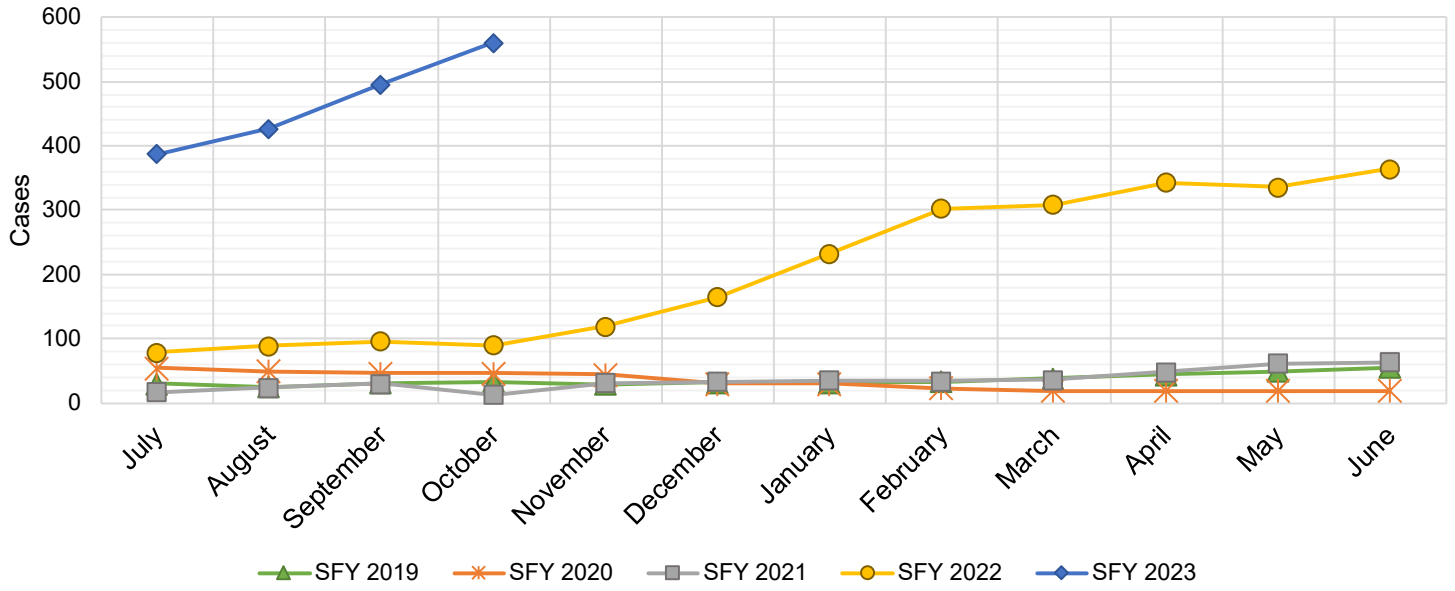
				Percent Change	
Region	Oct-21	Sep-22	Oct-22	Oct-21-Oct-22	Sep-22-Oct-22
Region 1 - NW	4	8	11	175.00%	37.50%
Region 2 - NE	8	8	6	-25.00%	-25.00%
Region 3 - Central	21	16	16	-23.81%	0.00%
Region 4 - SE	4	5	6	50.00%	20.00%
Region 5 - SW	11	14	12	9.09%	-14.29%
Centralized Units	0	0	0	N/A	N/A
Statewide Total	48	51	51	6.25%	0.00%

Education Works Caseload: SFY-18 to Current



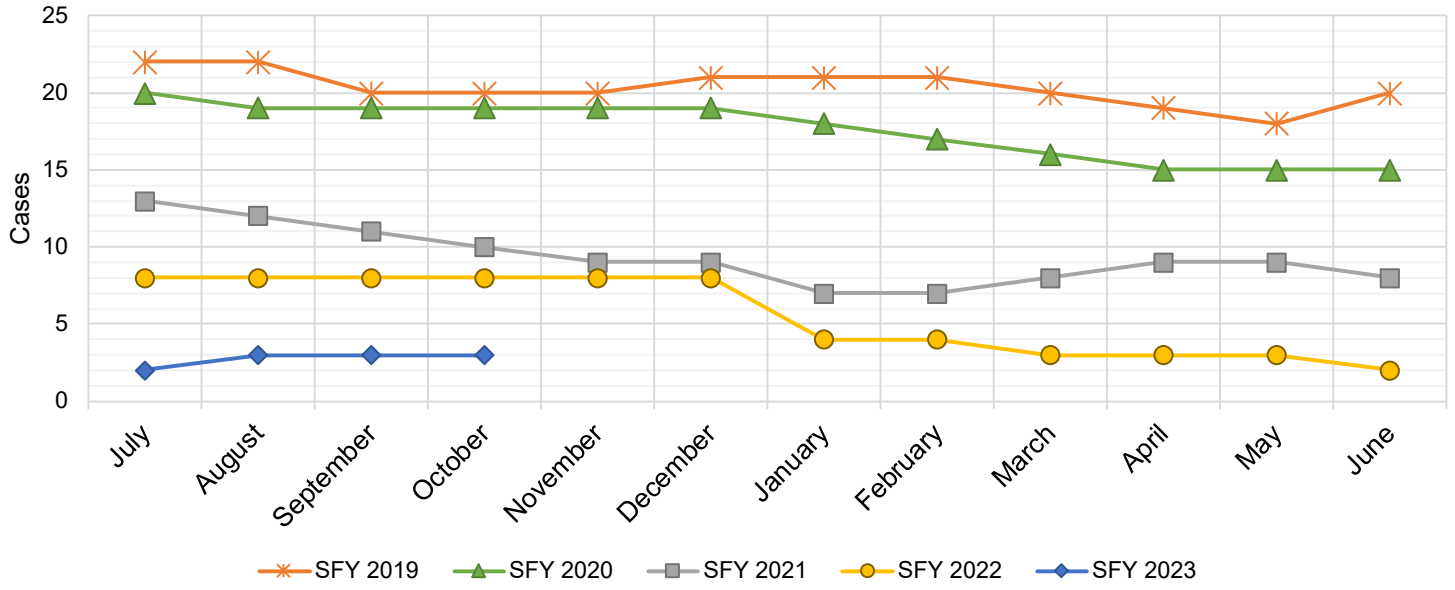
Refugee Cash Assistance

SFY 2019[8,9]			SFY 2020[8,9]			SFY 2021[8,9]			SFY 2022[8,9]			SFY 2023[8,9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-18	30	$7,408	Jul-19	55	$13,851	Jul-20	17	$9,650	Jul-21	79	$19,803	Jul-22	387	$93,213
Aug-18	25	$6,434	Aug-19	50	$12,497	Aug-20	24	$12,930	Aug-21	89	$23,941	Aug-22	427	$103,587
Sep-18	31	$6,947	Sep-19	46	$11,473	Sep-20	30	$16,276	Sep-21	96	$24,873	Sep-22	496	$116,863
Oct-18	33	$6,323	Oct-19	46	$11,341	Oct-20	13	$4,103	Oct-21	90	$21,844	Oct-22	561	$136,504
Nov-18	29	$7,036	Nov-19	44	$11,296	Nov-20	31	$11,886	Nov-21	119	$21,958	Nov-22		
Dec-18	32	$7,300	Dec-19	30	$7,679	Dec-20	33	$11,464	Dec-21	165	$37,303	Dec-22		
Jan-19	32	$7,418	Jan-20	30	$7,407	Jan-21	35	$9,678	Jan-22	233	$51,967	Jan-23		
Feb-19	33	$8,591	Feb-20	23	$7,577	Feb-21	34	$5,768	Feb-22	302	$72,436	Feb-23		
Mar-19	38	$9,165	Mar-20	19	$6,500	Mar-21	36	$9,478	Mar-22	309	$74,900	Mar-23		
Apr-19	44	$10,648	Apr-20	19	$4,847	Apr-21	48	$10,830	Apr-22	343	$81,497	Apr-23		
May-19	49	$11,823	May-20	19	$4,908	May-21	62	$15,522	May-22	336	$75,683	May-23		
Jun-19	56	$13,558	Jun-20	19	$5,386	Jun-21	64	$15,351	Jun-22	364	$84,794	Jun-23		
TOTAL	432	$102,651		400	$104,762		427	$132,936		2,525	$590,999		1,871	$450,167
AVERAGE	36	$8,554		33	$8,730		36	$11,078		210	$49,250		468	$112,542



State Supplement for Residential Care

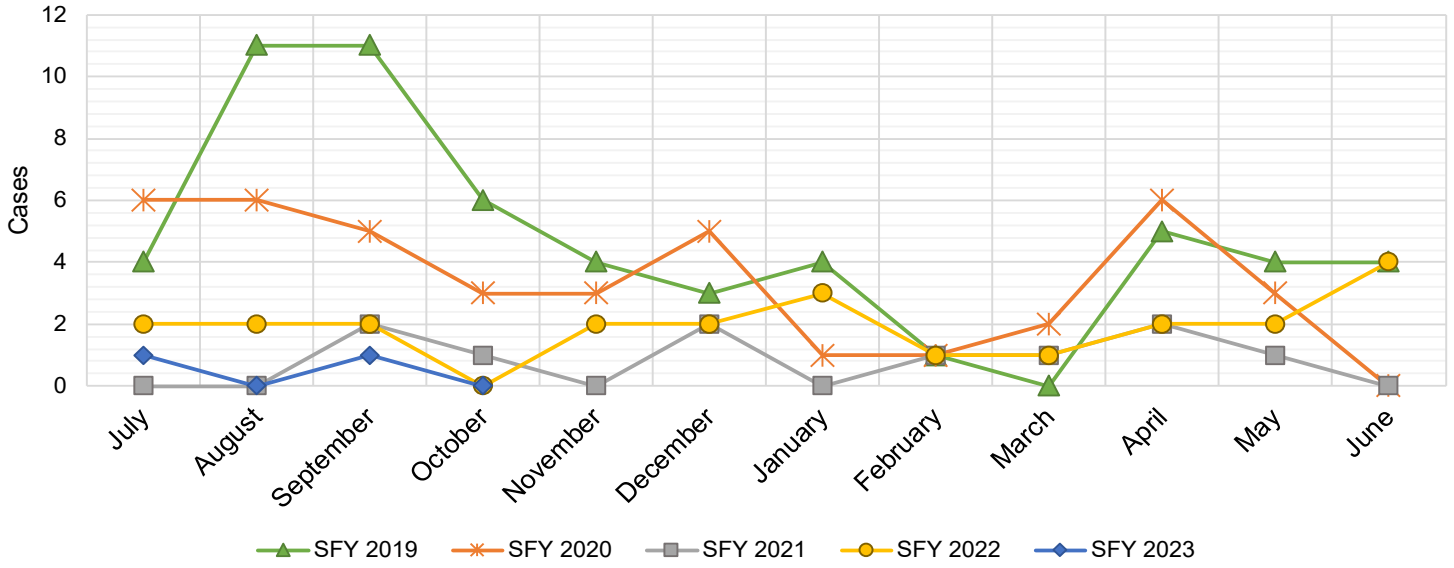
SFY 2019[9]			SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-18	22	$2,200	Jul-19	20	$1,900	Jul-20	13	$1,300	Jul-21	8	$800	Jul-22	2	$200
Aug-18	22	$2,200	Aug-19	19	$1,900	Aug-20	12	$1,200	Aug-21	8	$800	Aug-22	3	$300
Sep-18	20	$2,000	Sep-19	19	$1,900	Sep-20	11	$1,200	Sep-21	8	$800	Sep-22	3	$300
Oct-18	20	$2,000	Oct-19	19	$1,900	Oct-20	10	$1,000	Oct-21	8	$800	Oct-22	3	$300
Nov-18	20	$2,000	Nov-19	19	$1,900	Nov-20	9	$900	Nov-21	8	$800	Nov-22		
Dec-18	21	$2,100	Dec-19	19	$1,900	Dec-20	9	$900	Dec-21	8	$800	Dec-22		
Jan-19	21	$2,000	Jan-20	18	$1,800	Jan-21	7	$700	Jan-22	4	$400	Jan-23		
Feb-19	21	$2,200	Feb-20	17	$1,600	Feb-21	7	$700	Feb-22	4	$400	Feb-23		
Mar-19	20	$1,900	Mar-20	16	$1,500	Mar-21	8	$800	Mar-22	3	$400	Mar-23		
Apr-19	19	$1,800	Apr-20	15	$1,500	Apr-21	9	$900	Apr-22	3	$300	Apr-23		
May-19	18	$1,800	May-20	15	$1,500	May-21	9	$800	May-22	3	$300	May-23		
Jun-19	20	$2,000	Jun-20	15	$1,500	Jun-21	8	$800	Jun-22	2	$300	Jun-23		
TOTAL	244	$24,200		211	$20,800		112	$11,200		67	$6,900		11	$1,100
AVERAGE	20	$2,017		18	$1,733		9	$933		6	$575		3	$275



TANF Diversion Payments

SFY 2019[9]			SFY 2020[9]			SFY 2021[9]			SFY 2022[9]			SFY 2023[9]		
	Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures		Cases	Expenditures
Jul-18	4	$3,000	Jul-19	6	$18,500	Jul-20	0	$0	Jul-21	2	$5,500	Jul-22	1	$1,500
Aug-18	11	$18,583	Aug-19	6	$16,500	Aug-20	0	$1,500	Aug-21	2	$5,000	Aug-22	0	$1,500
Sep-18	11	$20,999	Sep-19	5	$11,000	Sep-20	2	$1,500	Sep-21	2	$1,500	Sep-22	1	$0
Oct-18	6	$10,499	Oct-19	3	$3,000	Oct-20	1	$1,500	Oct-21	0	$4,000	Oct-22	0	$4,500
Nov-18	4	$7,499	Nov-19	3	$16,180	Nov-20	0	$1,500	Nov-21	2	$5,000	Nov-22		
Dec-18	3	$2,499	Dec-19	5	$14,000	Dec-20	2	$4,000	Dec-21	2	$0	Dec-22		
Jan-19	4	$5,999	Jan-20	1	$1,500	Jan-21	0	$0	Jan-22	3	$4,000	Jan-23		
Feb-19	1	$1,678	Feb-20	1	$1,857	Feb-21	1	$2,500	Feb-22	1	$6,500	Feb-23		
Mar-19	0	$3,000	Mar-20	2	$5,920	Mar-21	1	$1,500	Mar-22	1	$1,500	Mar-23		
Apr-19	5	$6,500	Apr-20	6	$14,905	Apr-21	2	$1,500	Apr-22	2	$3,000	Apr-23		
May-19	4	$16,000	May-20	3	$8,000	May-21	1	$4,000	May-22	2	$1,500	May-23		
Jun-19	4	$8,000	Jun-20	0	$0	Jun-21	0	$0	Jun-22	4	$10,000	Jun-23		
TOTAL	57	$104,256		41	$111,362		10	$19,500		23	$47,500		2	$7,500
AVERAGE	5	$8,688		3	$9,280		1	$1,625		2	$3,958		1	$1,875

Diversion case approval and the associated expenditures are not always in sync to the same month.



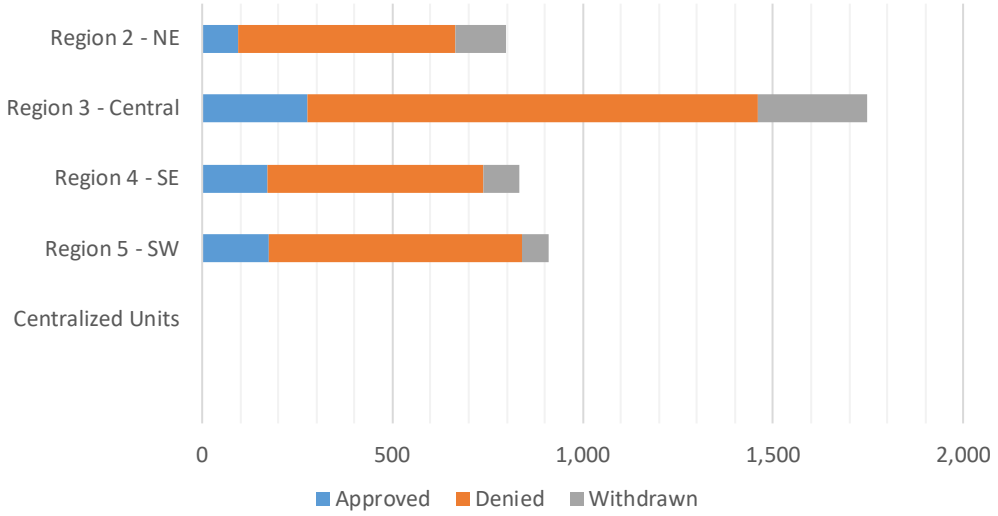
Cash Assistance Applications by Field Office[4,11]
October 2022

Office	Approved	Denied	Withdrawn	Total Cases Processed
Chaves County ISD	30	123	24	177
Cibola County ISD	10	41	14	65
Colfax County ISD	5	23	4	32
Curry County ISD	41	181	20	242
East Dona Ana County ISD	36	139	10	185
Eddy Artesia County ISD	12	43	2	57
Eddy Carlsbad County ISD	27	76	13	116
Grant County ISD	18	65	8	91
Guadalupe County ISD	0	0	0	0
Hidalgo County ISD	0	0	0	0
Lea County ISD	56	120	25	201
Lincoln County ISD	5	26	9	40
Luna County ISD	24	52	6	82
McKinley County ISD	11	92	48	151
Northeast Bernalillo County ISD	75	405	92	572
Northwest Bernalillo County ISD	57	307	71	435
Otero County ISD	32	117	9	158
Quay County ISD	6	34	4	44
Rio Arriba County ISD	14	63	25	102
Roosevelt County ISD	0	0	0	0
San Juan County ISD	30	136	73	239
San Miguel County ISD	15	83	18	116
Sandoval County ISD	14	142	44	200
Santa Fe County ISD	33	177	26	236
Sierra County ISD	3	22	12	37
Socorro County ISD	8	30	7	45
South Dona Ana ISD	30	92	17	139
Southeast Bernalillo County ISD	44	59	12	115
Southwest Bernalillo County ISD	99	409	109	617
Taos County ISD	6	51	12	69
Torrance County ISD	0	6	1	7
Valencia North County ISD	30	115	49	194
Valencia South County ISD	0	0	0	0
West Dona Ana County ISD	35	199	21	255
Centralized Units				
Statewide Total	806	3,428	785	5,019

Cash Assistance Applications by Region[4,11]
October 2022

Region	Approved	Denied	Withdrawn	Total Cases Processed
Region 1 - NW	92	436	203	731
Region 2 - NE	93	573	133	799
Region 3 - Central	275	1,186	285	1,746
Region 4 - SE	171	569	93	833
Region 5 - SW	175	664	71	910
Centralized Units				

Statewide Total	806	3,428	785	5,019



Early Childhood Education and Care Department
Children Receiving Child Care Assistance Subsidies By County

County	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Change Fr. Cases	Last Year Percent
Bernalillo	*6,562*	*7,016*	*7,321*	*7,459*	*7,566*	*7,794*	*8,032*	*8,216*	*8,703*	*8,679*	*8,873*	*9,442*	*9,246*	*2,684*	*40.9%*
Catron	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Chaves	*757*	*798*	*805*	*829*	*845*	*891*	*916*	*945*	*1,025*	*1,069*	*1,124*	*1,172*	*1,134*	*377*	*49.8%*
Cibola	**178**	**174**	**176**	**175**	**169**	**173**	**178**	**185**	**200**	**222**	**221**	**235**	**235**	**57**	*32.0%*
Colfax	*33*	*29*	*31*	*31*	*34*	*34*	*34*	*33*	*29*	*40*	*33*	*32*	*30*	*-3*	*-9.1%*
Curry	**530**	**546**	**549**	**549**	**527**	**575**	**582**	**604**	**651**	**672**	**708**	**742**	**756**	**226**	*42.6%*
De Baca	*0*	*2*	*2*	*2*	*2*	*4*	*2*	*2*	*2*	*2*	*2*	*2*	*2*	*2*	*0.0%*
Dona Ana	**3,701**	**3,848**	**3,902**	**3,976**	**4,107**	**4,222**	**4,278**	**4,390**	**4,565**	**4,670**	**4,781**	**4,837**	**4,974**	**1,273**	*34.4%*
Eddy	*249*	*252*	*267*	*266*	*281*	*290*	*301*	*301*	*310*	*315*	*306*	*330*	*305*	*56*	*22.5%*
Grant	**100**	**90**	**88**	**92**	**95**	**97**	**106**	**121**	**132**	**130**	**127**	**161**	**169**	**69**	*69.0%*
Guadalupe	*10*	*10*	*7*	*7*	*4*	*4*	*6*	*6*	*7*	*10*	*6*	*10*	*9*	*-1*	*-10.0%*
Harding	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0.0%*
Hidalgo	*14*	*13*	*12*	*13*	*15*	*14*	*14*	*16*	*17*	*16*	*19*	*19*	*18*	*4*	*28.6%*
Lea	**645**	**678**	**695**	**710**	**739**	**776**	**791**	**817**	**854**	**811**	**876**	**891**	**911**	**266**	*41.2%*
Lincoln	*76*	*80*	*77*	*75*	*77*	*71*	*81*	*81*	*94*	*98*	*93*	*94*	*93*	*17*	*22.4%*
Los Alamos	**16**	**15**	**16**	**19**	**23**	**21**	**24**	**27**	**27**	**29**	**29**	**28**	**25**	**9**	*56.3%*
Luna	*168*	*167*	*171*	*170*	*167*	*175*	*175*	*171*	*185*	*188*	*192*	*192*	*190*	*22*	*13.1%*
McKinley	**66**	**75**	**78**	**77**	**78**	**79**	**83**	**92**	**99**	**114**	**109**	**116**	**110**	**44**	*66.7%*
Mora	*14*	*14*	*14*	*12*	*12*	*12*	*11*	*11*	*11*	*14*	*10*	*13*	*14*	*0*	*0.0%*
Otero	**425**	**438**	**436**	**421**	**434**	**431**	**439**	**424**	**443**	**455**	**482**	**515**	**520**	**95**	*22.4%*
Out of State	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Quay	**31**	**30**	**29**	**29**	**33**	**30**	**30**	**31**	**32**	**31**	**35**	**35**	**23**	**-8**	*-25.8%*
Rio Arriba	*104*	*112*	*119*	*118*	*120*	*122*	*129*	*138*	*144*	*143*	*156*	*168*	*170*	*66*	*63.5%*
Roosevelt	**148**	**154**	**154**	**157**	**154**	**147**	**150**	**154**	**134**	**127**	**124**	**147**	**136**	**-12**	*-8.1%*
San Juan	*1,006*	*1,101*	*1,103*	*1,101*	*1,114*	*1,132*	*1,145*	*1,148*	*1,263*	*1,313*	*1,332*	*1,460*	*1,440*	*434*	*43.1%*
San Miguel	**376**	**383**	**379**	**381**	**376**	**380**	**389**	**372**	**394**	**500**	**509**	**472**	**477**	**101**	*26.9%*
Sandoval	*633*	*674*	*694*	*694*	*726*	*761*	*775*	*787*	*844*	*910*	*928*	*986*	*953*	*320*	*50.6%*
Santa Fe	**329**	**345**	**359**	**360**	**384**	**400**	**397**	**403**	**455**	**525**	**547**	**582**	**571**	**242**	*73.6%*
Sierra	*55*	*58*	*58*	*54*	*52*	*53*	*62*	*65*	*64*	*62*	*68*	*66*	*67*	*12*	*21.8%*
Socorro	**30**	**34**	**39**	**40**	**42**	**43**	**38**	**42**	**48**	**48**	**46**	**48**	**56**	**26**	*86.7%*
Taos	*129*	*125*	*119*	*112*	*111*	*104*	*105*	*106*	*115*	*149*	*157*	*136*	*136*	*7*	*5.4%*
Torrance	**73**	**73**	**73**	**72**	**83**	**85**	**79**	**78**	**83**	**84**	**80**	**91**	**87**	**14**	*19.2%*
Union	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.0%*
Valencia	**568**	**588**	**598**	**600**	**619**	**639**	**665**	**704**	**785**	**820**	**839**	**850**	**868**	**300**	*52.8%*
Totals	**17,026**	**17,922**	**18,371**	**18,601**	**18,989**	**19,559**	**20,017**	**20,470**	**21,715**	**22,246**	**22,812**	**23,872**	**23,725**	**6,699**	*39.3%*

EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT
CHILD CARE ASSISTANCE ELIGIBILITY PROGRAMS

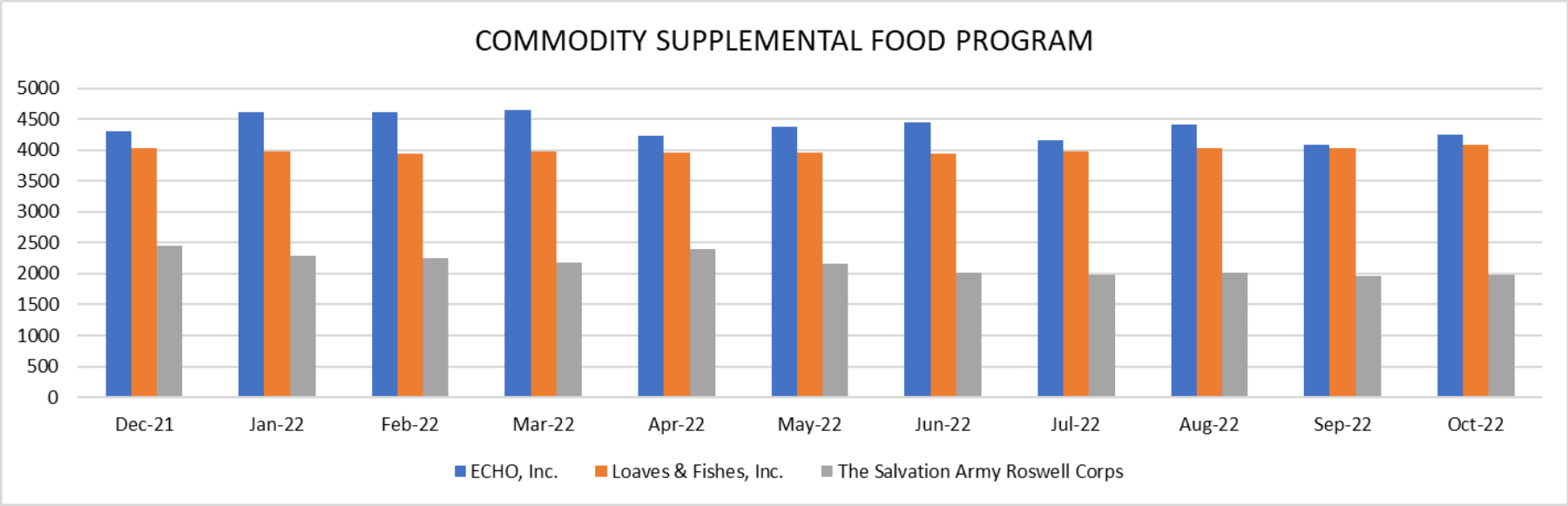
MONTH	Nov'21	Dec'21	Jan'22	Feb'22	Mar'22	Apr'22	May'22	June'22	July'22	Aug'22	Sep'22	Oct'22
TANF (Child Care Priority 1 Clients)												
CLIENTS	1,300	1,324	1,339	1,366	1,423	1,430	1,479	1,502	1,470	1,459	1,442	1,388
COST	$970,868	$962,395	$952,082	$965,869	$995,932	$1,008,149	$1,031,848	$1,081,273	$1,064,863	$1,087,492	$988,761	$987,255
TANF AVERAGE COST	$747	$727	$711	$707	$700	$705	$698	$720	$724	$745	$686	$711
TRANSITION OFF TANF (Child Care Priority 2 Clients)												
CLIENTS	91	93	97	107	107	116	111	115	110	101	100	106
COST	$77,612	$72,680	$71,243	$84,566	$72,666	$84,116	$77,977	$77,341	$78,700	$79,528	$65,700	$77,124
TRAN OFF TANF AVG COST	$853	$782	$734	$790	$679	$725	$702	$673	$715	$787	$657	$728
TANF ELIGIBLE **(Child Care Priority 1B Clients at or below 100% of the Federal Poverty Level)**												
CLIENTS	6,513	6,606	6,640	6,727	6,873	6,917	7,008	7,150	7,094	6,968	7,001	6,786
COST	$4,982,456	$4,850,436	$4,856,628	$4,884,561	$4,956,401	$4,931,983	$4,949,037	$4,953,459	$5,180,580	$5,194,108	$4,785,865	$4,849,472
TANF ELIGIBLE AVG COST	$765	$734	$731	$726	$721	$713	$706	$693	$730	$745	$684	$715
INCOME ELIGIBLE **(Child Care Priority 3, Priority 4, and Priority 4+ Clients)**												
CLIENTS	8,959	9,271	9,412	9,583	9,884	10,232	10,536	11,575	12,057	12,713	13,630	13,724
COST	$6,850,934	$6,846,287	$6,892,735	$6,906,902	$7,239,098	$7,424,907	$7,470,689	$8,580,570	$9,452,707	$10,228,585	$9,967,886	$10,479,281
INCOME ELIG AVG COST	$765	$738	$732	$721	$732	$726	$709	$741	$784	$805	$731	$764
AT-RISK CHILD PROTECTIVE SERVICES CHILD CARE PILOT **(Priority 5 Clients)**												
CLIENTS	524	574	614	716	767	801	842	869	1002	1097	1193	1256
COST	$414,461	$451,926	$510,301	$576,885	$591,011	$626,735	$659,007	$687,366	$768,350	$854,793	$878,145	$969,387
CPS AVG COST	$791	$787	$831	$806	$771	$782	$783	$791	$767	$779	$736	$772
CHILD PROTECTIVE SERVICES **(Child Care CPS Clients)**												
CLIENTS	535	503	499	490	505	521	494	504	513	474	506	465
COST	$462,563	$414,290	$426,520	$402,027	$390,267	$420,275	$390,211	$401,625	$415,410	$390,453	$379,445	$378,749
CPS AVG COST	$865	$824	$855	$820	$773	$807	$790	$797	$810	$824	$750	$815
GRAND TOTAL - ALL CHILD CARE PROGRAMS												
CLIENTS	17,922	18,371	18,601	18,989	19,559	20,017	20,470	21,715	22,246	22,812	23,872	23,725
COST	$13,758,894	$13,598,014	$13,709,509	$13,820,809	$14,245,374	$14,496,165	$14,578,770	$15,781,634	$16,960,610	$17,834,959	$17,065,802	$17,741,269
ALL PROGRAMS AVG COST	**$768**	**$740**	**$737**	**$728**	**$728**	**$724**	**$712**	**$727**	**$762**	**$782**	**$715**	**$748**

SNAP Emergency Allotment and Pandemic EBT: Expenditures, Cases, and Recipients

Note: Pandemic EBT will start to be issued in May 2020

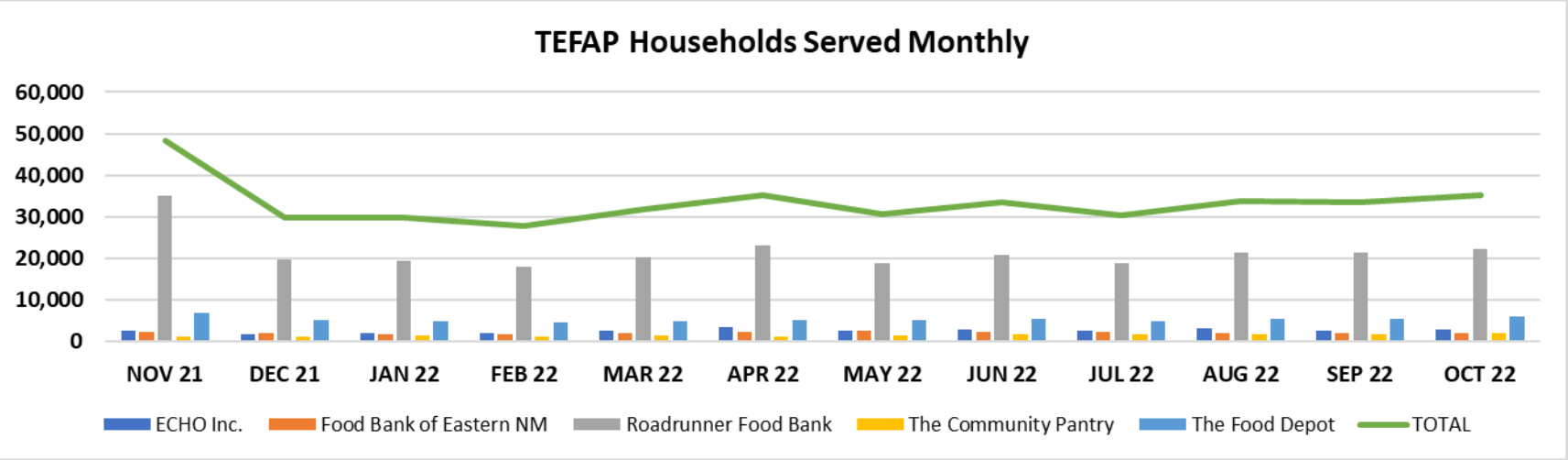
	Expenditures		Cases Processed		Recipients Served		Average Expenditures Per Case Processed		Average Expenditures Per Recipient Served	
Date	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment	Pandemic EBT	Emergency Allotment
Apr-20	—	$50,272,891	—	61,322	—	279,550	—	$819.82	—	$179.84
May-20	$27,456,957	$24,418,982	1,370	137,522	2,633	302,929	$20,041.57	$177.56	$10,428.01	$80.61
Jun-20	$74,596,869	$24,454,645	96,197	137,149	186,959	301,380	$775.46	$178.31	$399.00	$81.14
Jul-20	$2,172,555	$24,479,798	3,967	136,395	5,445	299,330	$547.66	$179.48	$399.00	$81.78
Aug-20	$356,706	$25,673,366	689	140,373	894	308,584	$517.72	$182.89	$399.00	$83.20
Sep-20	$46,820,023	$26,136,483	189,057	142,231	251,491	311,997	$247.65	$183.76	$186.17	$83.77
Oct-20	$0.00	$26,765,845	0	142,832	0	311,646	$0.00	$187.39	$0.00	$85.89
Nov-20	$0.00	$27,710,048	0	139,390	0	306,779	$0.00	$198.80	$0.00	$90.33
Dec-20	$408,460	$28,589,001	1,671	152,320	2,147	331,489	$244.44	$187.69	$190.25	$86.24
Jan-21	$0.00	$29,218,473	0	152,818	0	331,489	$0.00	$191.20	$0.00	$88.14
Feb-21	$63,673,668	$28,070,702	183,081	150,798	243,678	329,072	$347.79	$186.15	$261.30	$85.30
Mar-21	$54,825,503	$37,285,584	243,533	174,548	487,186	377,242	$225.13	$213.61	$112.54	$98.84
Apr-21	$7,733,685	$41,761,461	253,600	268,458	507,013	527,406	$30.50	$155.56	$15.25	$79.18
May-21	$51,988,645	$41,961,800	478,567	268,874	238,826	527,221	$108.63	$156.06	$217.68	$79.59
Jun-21	$7,775	$42,547,740	23	270,866	66	530,169	$338.03	$157.08	$117.80	$80.25
Jul-21	$8,232	$43,209,620	17	273,474	17	534,901	$484.22	$158.00	$484.22	$80.78
Aug-21	$90,071,659	$43,741,598	240,188	276,399	240,198	539,955	$375.00	$158.26	$374.99	$81.01
Sep-21	$3,935	$44,079,571	8	279,149	23	543,972	$491.83	$157.91	$171.07	$81.03
Oct-21	$72,893,797	$44,082,527	79,396	282,582	79,396	549,976	$918.10	$156.00	$918.10	$80.15
Nov-21	$750	$44,114,300	2	285,730	2	554,987	$375.00	$154.39	$375.00	$79.49
Dec-21	$3,750	$44,530,655	10	288,668	10	560,295	$375.00	$154.26	$375.00	$79.48
Jan-22	$44,584,421	$44,933,847	147,268	289,616	220,080	562,313	$302.74	$155.15	$202.58	$79.91
Feb-22	$14,683	$43,919,245	13	279,730	100	540,838	$1,129.50	$157.01	$146.83	$81.21
Mar-22	$1,083,552	$42,793,399	14,222	270,324	16,864	522,781	$76.19	$158.30	$64.25	$81.86
Apr-22	$1,483,973	$40,782,353	21,393	256,781	25,162	497,274	$69.37	$158.82	$58.98	$82.01
May-22	$2,387,788	$38,805,862	39,548	239,391	46,145	465,609	$60.38	$162.10	$51.75	$83.34
Jun-22	$3,887	$38,822,480	60	236,967	69	463,450	$64.78	$163.83	$56.33	$83.77
Jul-22	$493,336.40	$40,075,108	8,081	246,645	6,014	482,657	$61.05	$162.48	$82.03	$83.03
Aug-22	$305,449	$41,308,494	2,709	254,692	4,386	497,616	$112.75	$162.19	$69.64	$83.01
Sep-22	$89,044,838	$41,917,552	227,736	259,867	227,761	506,111	$391.00	$161.30	$390.96	$82.82
Oct-22	$2,373,188	$41,933,856	69,169	263,123	69,169	511,879	$34.31	$159.37	$34.31	$81.92
Nov-22										
Dec-22										
Jan-23										
Total to Date	**$634,798,083**	**$1,158,397,286**	**2,301,575**	**6,759,034**	**2,861,734**	**13,710,897**	**$275.81**	**$171.39**	**$221.82**	**$84.49**

Please note figures and counts have been revised 05.2021



The Commodity Supplemental Food Program (CSFP) works to improve the health of low-income persons at least 60 years of age by supplementing their diets with monthly nutritious USDA food packages.
Additional information: https://www.fns.usda.gov/csfp/commodity-supplemental-food-program

***Source: Data reported by ECHO, Inc., Loaves& Fishes, Inc., and The Salvation Army Roswell Corps.**
***The Wellness Coalition stopped operating and providing services at the end of October 2021. It has been removed for the October 2022 report.**
***December 2021, January 2022, April 2022, and May 2022 numbers were revised for errors discovered in the previous calculation and reporting.**



The Emergency Food Assistance Program (TEFAP) supplements the diets of low-income needy persons, including elderly people, by **providing emergency food and nutrition assistance. Additional information: fns.usda.gov/tefap/emergency-food-assistance-program *Source: ECHO, Inc., Food Bank of Eastern, NM, Roadrunner Food Bank, The Community Pantry, and The Food Depot**

Income Eligibility Guidelines: October 1, 2022 - September 30, 2023

Federal Poverty Guidelines (FPG) Monthly Income Standards

Supplemental Nutrition Program (SNAP)					
Household Size	100% FPG Net Income	130% FPG Gross Income	165% FPG Gross Income for Categorical Eligibility	Maximum SNAP Monthly Allotment	LIHEAP 150% FPG
1	$1,133	$173	$1,869	$281	$1,699
2	$1,526	$1,984	$2,518	$516	$2,289
3	$1,920	$2,495	$3,167	$740	$2,880
4	$2,313	$3,007	$3,816	$939	$3,469
5	$2,706	$3,518	$4,465	$1,116	$4,059
6	$3,100	$4,026	$5,114	$1,339	$4,650
7	$3,493	$4,541	$5,763	$1,480	$5,239
8	$3,886	$5,052	$6,412	$1,691	$5,829
+1	+394	+512	+649	$ 211.00	+591
Minimum Allotment of $23 effective from 10/1/2022 - 9/30/2023					
DEDUCTIONS: Standard Deduction: For HH size 1-4 = $193; 5 = $225; 6 or more = $258 Excess Shelter Deduction Limit: $624, Heating and Cooling Standard Utility Allowance (HCSUA): $388, Limited Utility Allowance (LUA): $120, Telephone Standard: $46, Dependent Care: Actual Amount (No Limit), Earned Income Deduction: 20%, Homeless Shelter Standard: $166.81, LIHEAP (only) Energy Standard Allowance (ESA): $268.00					

CASH Assistance & Support Services				
	Federal Poverty Guidelines (FPG) Monthly Income Standards		Maximum Monthly Benefit	
Household Size	100% FPG Net Income	85% FPG Gross Limit	New Mexico Works Cash Assistance	General Assistance
1	$1,133	$963	$266	$245
2	$1,526	$1,297	$357	$329
3	$1,920	$1,632	$447	$412
4	$2,313	$1,966	$539	$496
5	$2,706	$2,300	$630	$580
6	$3,100	$2,635	$721	$664
7	$3,493	$2,969	$812	$748
8	$3,886	$3,303	$922	$849
+1	+$394	+$355	+$91	+$84
Deductions- Dependent Care: For a child under age 2 = $200; For a child age 2 and over = $175. Work Incentives- Earned Income Disregard: Single parent = $125 & ½ remainder; Two parent = $225 & ½ remainder.				

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2022 thru March 31, 2023
Monthly Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$1,563	$2,152	$2,718	$2,832	$3,398
2	$2,106	$2,900	$36,662	$3,815	$4,578
3	$2,649	$3,647	$4,607	$4,798	$5,758
4	$3,192	$4,394	$5,550	$5,782	$6,938
5	$3,735	$5,142	$6,494	$6,765	$8,118
6	$4,277	$5,889	$7,439	$7,748	$9,298
7	$4,820	$6,636	$8,382	$8,732	$10,478
8	$5,363	$7,384	$9,326	$9,715	$11,658

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

Medical Assistance Division

Federal Poverty Guidelines
New Mexico Affordable Care Eligibility Groups
Effective April 01, 2022 thru March 31, 2023
Annual Guidelines

HH SIZE	PERCENT OF POVERTY				
	138%	190%	240%	250%	300%
1	$18,756	$25,824	$32,616	$33,984	$40,776
2	$25,272	$34,800	$43,944	$45,780	$54,936
3	$31,788	$43,764	$55,284	$57,576	$69,096
4	$38,304	$52,728	$66,600	$69,384	$83,256
5	$4,420	$61,704	$77,928	$81,180	$97,416
6	$51,324	$70,668	$89,268	$92,976	$111,576
7	$57,840	$79,632	$100,584	$104,784	$125,736
8	$64,356	$88,608	$111,912	$116,580	$139,896

138% Adult Expansion, 190% Children ages 6 to 19 (Medicaid), 240% Children ages 0 to 6 (Medicaid); ages 6 to 19 (CHIP), 250% Pregnancy Related Services Only, 300% Children 0 to 6 (CHIP)

References

[1] *Medicaid Expenditures* (Omnicaid, Medicare Buy-Ins, Lump Sum Payments)

[2] *ASPEN Business Intelligence Tool: Eligibility*

[3] New Mexico Human Services Department, *Medicaid Eligibility Reports*, Retrieved from http://www.hsd.state.nm.us/LookingForInformation/medicaid-eligibility.aspx (for reporting month)

[4] *ASPEN Business Intelligence Tool: Application Tracking*

[5] Fidelity Information Services, *EBT Daily Statistical Report* (for reporting month)

[6] *ASPEN Report DQ-180: Length of Time Cases are Open* (for reporting month)

[7] *ASPEN Report EY-180: Individual Demographics by State and Age* (for reporting month)

[8] *ASPEN Business Intelligence Tool: Benefit Issuance*

[9] Fidelity Information Services, *EBT Daily Statistical Reports* (Month End)

[10] *ASPEN Report EY-180R: Individual Demographics by State, Race, Ethnicity and Gender* (for reporting month)

[11] SQL Queries from ASPEN

[12] JP Morgan, *New Mexico – NM EBT System- Monthly Benefit Draw Down Totals*

[13] *ASPEN Business Intelligence Tool: Application Tracking* (w/Parameters: SNAP, Expedite, Approved)

[14] SL Start, *As of Today Report*

[15] SL Start, *Statewide Employment Report*

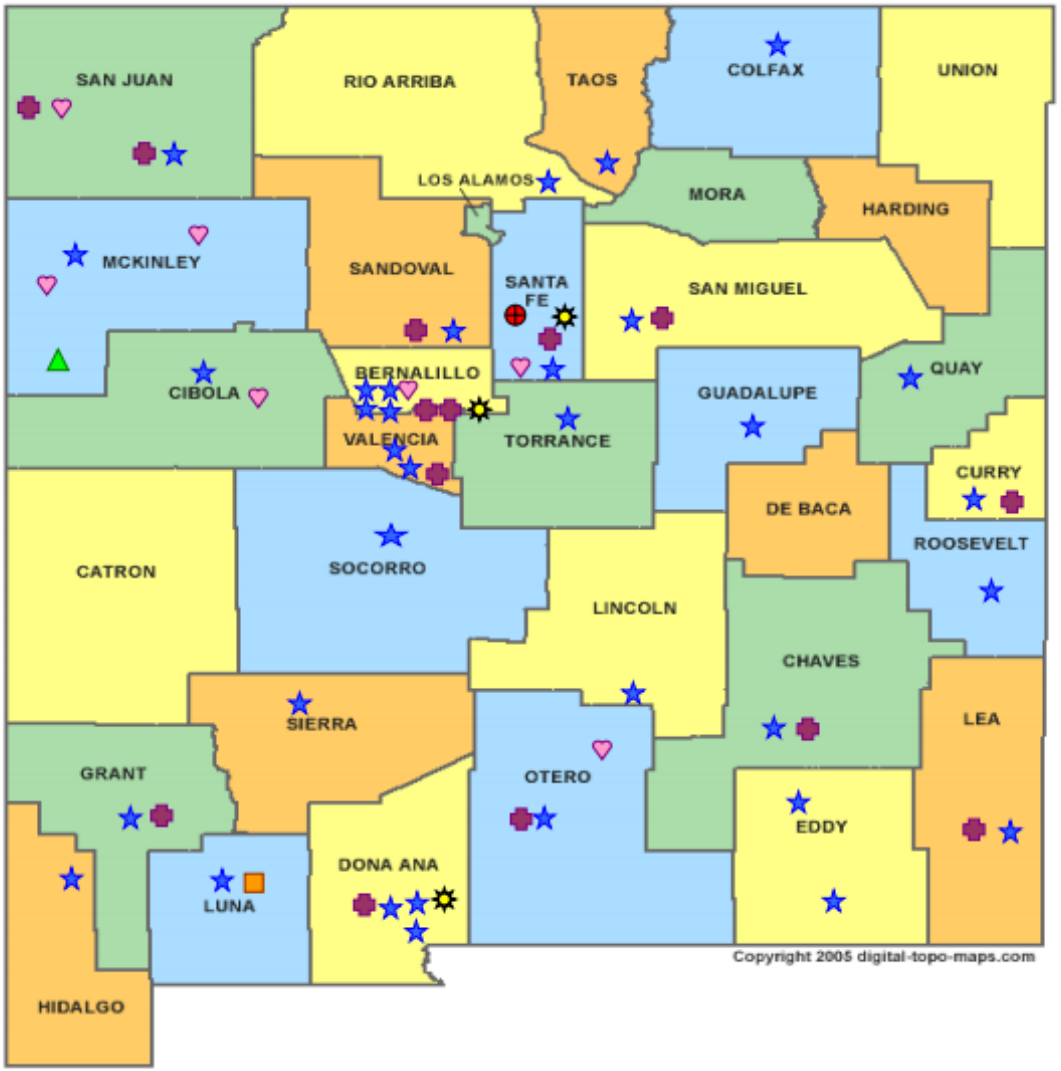
[16] *SSIAR Payments*

[17] Children, Youth, and Families Department, *Children Receiving Child Care Assistance Subsidies by County*

[18] Children, Youth, and Families Department, *Child Care Assistance Eligibility Programs*

[19] EDG is defined as an Eligibility Determination Group

[20]SQL Query from ASPEN



HUMAN SERVICES DEPARTMENT

New Mexico Human Services Department Field Offices

- Central Office (1)
- Income Support Division County Office (35)
- Income Support Division Satellite Office (2)
- Child Support Enforcement Regional Office (16)
- Child Support Enforcement Satellite Office (1)
- Indian Health Services (7)
- Hospital Site (3)

For a complete listing of field offices and other government and community resources:
http://www.hsd.state.nm.us/LookingForAssistance/Field_Offices_1.aspx